

Revenue Budget Proposals 2022/23 - 2026/27

Service	Proposal	22/23	23/24	24/25	25/26	26/27	Total
		£000	£000	£000	£000	£000	£000
Planning	Increase in staff resource for other planning applications and enforcement	80					80
Land Charges	Migration of land charges register to HMLR	-6	-22	103			75
Planning	Outsourcing of planning policy work	-55					-55
Parking Services	Reduction in Operations Support re the management of security of Park & Ride	-26					-26
Planning	Neighbourhood Grant	-20					-20
OVERALL CHANGE IN BUDGET (£000)		-27	-22	103	0	0	54

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.