

Revenue Budget Proposals 2022/23 - 2026/27

Service	Proposal	22/23	23/24	24/25	25/26	26/27	Total
		£000	£000	£000	£000	£000	£000
Regeneration and Economic	Arts and Culture officer and Operational Budget	99					99
Market	Reduce market income budget	12					12
Mote Park Café	Adjust income target		-30				-30
Museum	Reduction in running costs	-14					-14
<b>OVERALL CHANGE IN BUDGET (£000)</b>		<b>97</b>	<b>-30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.