

**Economic Regeneration and
Leisure Committee**

Capital Budget Proposals 2022/23 - 2026/27

	21/22	Five Year Plan					Total
	Projected	22/23	23/24	24/25	25/26	26/27	
	£000	£000	£000	£000	£000	£000	
Mote Park Visitor Centre	1,233						
Mote Park Lake - Dam Works	672	1,543					1,543
Mall Bus Station Redevelopment	1,006						
Museum Development Plan		389					389
Leisure Provision		100	100	500	14,300	15,000	30,000
Riverside Walk		250	250				500
Cobtree Golf Course New Clubhouse		4	111	333			449
Tennis Courts Upgrade		20					20
TOTAL	2,910	2,306	461	833	14,300	15,000	32,901