

Commercially sensitive information in addition to the report

1.1 The decisions of the Strategic Planning and Infrastructure Committee on 7th December 2021 in relation to the Park & Ride Service:

That:

- a. That no further subsidy be provided to Arriva; and
- b. Officers investigate the best use of the land in the short term with a view to a longer-term solution, whether this be a replacement service or an alternative use to be presented to the Committee at a later date.

1.2 The report presented to the Strategic Planning and Infrastructure Committee on 7th December 2021 recommended:

- a. That temporary funding be agreed for 12 months to enable Arriva to reach financial break even estimated at £25,000 per quarter in 2022/23 to allow Park and Ride services to be maintained.
- b. That if Arriva achieve financial break-even point through increased patronage or external funding within 12 months, the council will no longer subsidise the Park and Ride service and allow natural service growth to continue from that point under the current agreement arrangements.

Verbal update to the Strategic Planning and Infrastructure Committee on 7th December 2021.

- 1.3 The Parking Services Manager was contacted by Arriva on 7th December just prior to presenting the report revising the shortfall estimate to £50,000 per quarter next year, partly due to additional increases in fuel and driver costs. This was presented as a verbal update to the Strategic Planning and Infrastructure Committee.