

**Revenue Budget Proposals 2022/23 - 2026/27**

Service	Proposal	22/23	23/24	24/25	Total
		£000	£000	£000	£000
Street Scene	Public toilets tender new contract	105			105
Community Protection	Two additional roles	60			60
Housing	Better use of external grant funding	-150			-150
Housing	Capital investment to reduce cost of TA	-50	-75		-125
Community Protection	Review of CCTV budgets	-5	-4		-9
<b>OVERALL CHANGE IN BUDGET (£000)</b>		<b>-40</b>	<b>-79</b>	<b>0</b>	<b>-119</b>

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.