

BUDGET STRATEGY 2011/12 ONWARDS**PROJECTED CAPITAL RECEIPTS**

	2010/11 £,000	2011/12 £,000	2012/13 £,000
Balance Available 1st April	1,955	1,812	2,000
Avaliable in year:			
Asset Sales	3,994	2,850	
Balance Available 31st March	<u>5,949</u>	<u>4,662</u>	<u>2,000</u>
Receipts Used	4,137	2,662	2,000
Receipts to Carry Forward	<u>1,812</u>	<u>2,000</u>	<u>0</u>