

Project	2022/2023	2023/2024	2024/2025	Total
Projects A - Building Pride in Place through promotion of the Town Centre and Events.	£120,000	£175,000	£180,000	<b>£475,000</b>
Project B - A Safe and Attractive Town Centre achieved through Greening and Lighting supported by volunteering	£20,000	£60,000	£440,000	<b>£520,000</b>
Project C - A Community Arts Hub & Maker Space		£5,000	£45,000	<b>£50,000</b>
Project D - Links from the town centre to Lockmeadow - Activity/Outdoor Gym – Callisthenics –		£40,000	£66,500	<b>£106,500</b>
<b>Total Projects</b>	£140,000	£280,000	£731,500	£1,151,500
<b>Total Project Management</b>	£5,821.60	£11,643.24	£30,505.28	£47,970
<b>Total Spend</b>	<b>£145,822</b>	<b>£291,643</b>	<b>£762,005</b>	<b>£1,199,470</b>
<b>Government Planned Spend</b>	£145,540	£291,081	£762,632	£1,199,253
<b>Difference</b>	<b>-£282</b>	<b>-£562</b>	<b>£627</b>	<b>-£217</b>

Total Check

£1,151,500

£1,199,470