Fees and Charges April 2022- March 2023	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+ / - Income 2022-23	Estimate 2023-2024	Comments
			£	£	£	£	%	£	£	
Parks and Open Spaces										
Football _										
Seniors - single let (hirer to erect nets)	*	×	10,358	15,900	50.40	54.18	7.50%	0	15,900	Income is under target, so no increase to budget proposed.
Seniors - 10 or more lets (hirer to erect nets)	exempt	×		,	42.00	45.15	7.50%			
Juniors - 11 v 11 pitch single let (hirer to erect nets) for U13 and U14 with junior goals	*				27.30	29.35	7.50%			
Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U13 and U14 with unior goals	exempt				22.74	24.45	7.50%			
Juniors - 11 v 11 pitch single let (hirer to erect nets) for U15, U16 and U18 with adult goals	*				33.60	36.12	7.50%			
Juniors - 11 v 11 pitch 10 or more lets (hirer to erect nets) for U15, U16 and U18 with adult goals	exempt				27.99	30.09	7.50%			
Juniors - 9 v 9 pitch single let (hirer to erect nets)	*				21.00	22.58	7.50%			
luniors - 9 v 9 pitch 10 or more lets (hirer to erect nets)	exempt				17.49	18.80	7.50%			
uniors - 7 v 7 pitch single let (hirer to erect nets)	*				14.70	15.80	7.50%			
uniors - 7 v 7 pitch 10 or more lets (hirer to erect nets)	exempt				12.24	13.16	7.50%			
uniors - 5 v 5 pitch single let (hirer to erect nets)	*				14.70	15.80	7.50%			
Juniors - 5 v 5 pitch 10 or more lets (hirer to erect nets)	exempt				12.24	13.16	7.50%			
Use of five-a-side football nets - per set	*				22.05	23.70	7.50%			
Juniors - hire of an adult pitch (hirer to erect nets)	*				40.32	43.34	7.50%			
Juniors - 10 or more hires of an adult pitch (hirer to erect nets)	exempt				33.60	36.12	7.50%			
Rugby										
Seniors - single let	*	×	320	1,610	66.67	71.67	7.50%	0	1,610	Income is under target, so no increase to budget proposed.
Seniors - 10 or more lets	exempt	×			55.65	59.82	7.50%		,	
luniors - single let	*	×			33.60	36.12	7.50%			
luniors - 10 or more lets	exempt	×			27.82	29.91	7.50%			
			10,678	17,510				0	17,510	

ees and Charges April 2022- March 2023	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+/- Income 2022-23	Estimate 2023-2024	Comments
Cemetery			£	£	£	£	<u>%</u>	£	£	
Semeter y										
Purchase of Exclusive Right of Burial			84,590	62,070				3,200	65,27	0
Resident Fees							- 4-04			Increase in fees will be used towards the general upkeep of the
General Section - 30 years Exclusive Rights		×			870.00	915.00	5.17%			cemetery and newly refurbished chapel
Class: Lawn - 30 years Exclusive Rights		×			870.00	915.00	5.17%			
General Section - 60 years Exclusive Rights		×			1,740.00	1,830.00	5.17%			
Class: Lawn - 60 years Exclusive Rights		×			1,790.00	1,830.00	2.23%			
Class: Vault					POA	POA				
Class: Cremated remains burial plot - 30 years Exclusive Rights		×			495.00	520.00	5.05%			
Class: Cremated remains burial plot - 60 years Exclusive Rights		×			990.00	1,040.00	5.05%			
ransfer of Exclusive Rights		×			92.50	97.00	4.86%			Admin fee
o add an existing name to Exclusive Rights		×			51.50	54.00	4.85%			Admin fee
General Section - 30 years Exclusive Rights		×			2,800.00	2,940.00	5.00%			
Class: Lawn - 30 years Exclusive Rights					2.800.00	2.940.00	5.00%			
eneral Section - 60 years Exclusive Rights		×			5,600.00	5,880.00	5.00%			
lass: Lawn - 60 years Exclusive Rights		×			5,600.00	5.880.00	5.00%			
lass: Cremated remains burial plot - 30 years Exclusive Rights		×			1,950.00	2,050.00	5.13%			
lass: Cremated remains burial plot - 50 years Exclusive Rights					3,900.00	4,100.00	5.13%			
ransfer of Exclusive Rights					92.50	97.00	4.86%			
o add an existing name to Exclusive Rights		×			51.50	54.00	4.85%			
Grave Selection Fee		×			50.00	60.00	20.00%			Charge made for personal selection of plot - where staff time is involved
nterment Fees			65,298	60,320				3,100	63,42	0
Stillborn to 4 years (Stillborn post 24 week gestation)		×			No charge	No charge				
to 18 years		×			270.00	284.00	5.19%			Can claim back from the Children's Funeral Fund
8 years and over (18 years and 1 day)		×			630.00	665.00	5.56%			Carrotain back nom the enincient and
ouble		×			750.00	790.00	5.33%			
reble		×			990.00	1.040.00	5.05%			
remated remains		×			250.00	260.00	4.00%			
nterment in existing vault and					POA	POA	4.0070			
terment/excavation new vault		×			100	10/				
shes casket (to purchase)		×			65.00	68.00	4.62%			
shes casket (to purchase)					60.00	63.00	5.00%			
Inpurchased grave - single depth		×			630.00	665.00	5.56%			Charge for Public Health Funerals
xcavation of non standard grave (extra digging)		×			190.00	200.00	5.26%			Charge for rubilc realitif unerals
additional charge to above)		×			.55.00	200.00	2.2070			
exhumation of cremated remains					300.00	315.00	5.00%			Reflects Admin work involved as well as actual exhumation
Exhumation of Cremated Ternains Exhumation of buried remains		×			POA	POA	3.00 /6			Noncolo Admini Work involved as Well as actual exhibitiation
other charges										
Jse of chapel			0	0	N/A	350.00	N/A	36.400	26.40	Chapel being brought back into use (not used since 2016) for 0 2023/24.
Vitness Fee		×	U	0	50.00	50.00	0.00%	30,400	30,40	Reflects staff time and mileage travelling to Cemetery
Cost for less than 3 days notice where the Council incurs additional costs, this		×			150.00	200.00	33.33%			Nonects stan time and mileage travelling to Cefficiery
can include hiring equipment and additional staff or late paperwork					150.00	200.00	00.0070			

Fees and Charges April 2022- March 2023	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+ / - Income 2022-23	Estimate 2023-2024	Comments
			£ 19,065	£ 13,040	£	£	%	£	£ 13,040	
Monuments Headstone			19,065	13,040	165.00	173.00	4.85%		13,040	
Kerbstone		×			165.00	173.00	4.85%			
Indicator stone		×			45.00	45.00	0.00%			
Cremated remains memorial		×			165.00	173.00	4.85%			
Tablet 12" x 12"		×			165.00	173.00	4.85%			
Vase		×			165.00	173.00	4.85%			
Vase Initial inscription		×			165.00	173.00	4.85%			
Additional inscription		×			110.00	115.50	5.00%			
Any other monument		×			165.00	173.00	4.85%			
Memorial inspection re-instatement (standard)					165.00	173.00	4.85%			
Lawn Grave foundation - by MBS		×			165.00	173.00	4.85%			
Search fees		×			105.00	173.00	4.0370			
1-5 years					10.00	10.00	0.00%			
6-10 years		×			10.00	10.00	0.00%			General searches to be priced at £10, however, should the request
Over 10 years		×			10.00	10.00	0.00%			be particularly involved or urgent then it is suggested that the
Personal search (by appointment)		×			40.00	40.00	0.00%			£40.00 charge be made.
Maintenance		×			40.00	40.00	0.0070			
Earthing		×			95.00	100.00	5.26%			
Turfing		×			95.00	100.00	5.26%			
Turning		^			00.00	100.00	0.2070			
Memorials			5,819	3,950					3,950	
Mushrooms		×	-,-	-,	95.00	97.00	2.11%		.,	
Mushrooms dedication		×			125.00	125.00	0.00%			
Benches (new location)		×			450.00	473.00	5.11%			
Existing bench		×			350.00	368.00	5.14%			
Benches dedication annual		×			75.00	75.00	0.00%			
Majestic Mausolia		×								
Majestic Mausolia dedication 30 year (new) with 4 caskets		×			2,500.00	2,500.00	0.00%			
Inscription on Mausolia plaque front (price per line)		×			36.00	36.00	0.00%			
Additional removal of plaque for additional inscription		×			52.00	52.00	0.00%			
Posy Holder for Mausalea		×								
Circular Bench		×			164.00	164.00	0.00%			
Circular Bench dedication		×			66.00	66.00	0.00%			
Cemetery Total			174,771	139,380				42,700	182,080	
Crematorium										

Fees and Charges April 2022- March 2023	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+ / - Income 2022-23	Estimate 2023-2024	Comments
Cromotions			1.290.816	£ 1.137.870	£	£	%	£ 56.000	£ 1.193.870	Increase in fees will cover the increase in utilities
Cremations Service charges			1,290,616	1,137,070				56,000	1,193,670	increase in rees will cover the increase in utilities
Service charges		×								COO 50 for and his relevant professional backs C5 50 and sight to
Medical Referee's Fee		×			28.50	29.00	1.75%			£23.50 fee set by relevant professional body. £5.50 per visit to cover mileage
Non viable foetus and stillborn		×			no charge	no charge				
Less than 5 years		×			95.00	100.00	5.26%			Charges recovered from Children's Funeral Fund (CFF)
5 to 18 years		×			109.00	115.00	5.50%			g()
Adult (18 + 1 day)		×			615.00	646.00	5.04%			
08.15 cremation only - no service and no attendees					365.00	365.00	0.00%			
08.30 cremation only - no service and no attendees		×			365.00	365.00	0.00%			
08.45 cremation only - no service and no attendees		×			365.00	365.00	0.00%			
Adult - committal slot 9.00 A.M. (includes Environmental surcharge, Medical					495.00	495.00	0.00%			No price increase so we remain competitive.
Referee fee & Cremation Carton)		×			490.00	493.00	0.00%			
Adult - reduced cremation slot 9.30 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)		×			565.00	565.00	0.00%			
Environmental Surcharge		×			70.00	73.50	5.00%			
Cremation of body parts		×			105.00	105.00	0.00%			
Use of chapel (additional item)		×			290.00	305.00	5.17%			Double ceremony slots - this is an additional 1/2 hour in the Chapel, so effectively eliminates potential fee generation from the days capacity - this increase reflects the income lost by offering a double ceremony.
Use of chapel organ		×			10.00	10.50	5.00%			·
Visual Tributes for services up to 25 slides		×			40.00	42.00	5.00%			
Pro Visual Tributes for services up to 25 slides		×			65.00	68.00	4.62%			
Additional 25 slides for visual tribute		×			25.00	26.00	4.00%			
Family made video shown as tribute		×			30.00	31.00	3.33%			
Downloadable copy of visual tribute		×			40.00	42.00	5.00%			
Keepsake copy of Visual Tribute or Webcast on DVD/Blu-Ray/USB		×			55.00	55.00	0.00%			
Webcasting - live only		×			50.00	50.00	0.00%			Not offering going forward, only offering with watch again (this has proved to be an admin nightmare as they change their mind afterwards and we have to change the charges
Webcast + 28 day viewing		×			55.00	58.00	5.45%			
Witness fee		×			42.00	42.00	0.00%			
Saturday morning supplement fee Service over-run fee		×			790.00 From 100.00	830.00 From 150.00	5.06%			Charge reflects cost for staff premium rates + high utility costs Services that over-run can severely affect the days schedule - charges to be levied on Funeral Directors who fail to control length
										of services
Containers for cremated remains										
Polytainer / Cremation carton / strewing tube	*	×			18.50	20.00	8.11%			
Pictured Strewing Tubes					22.00	23.50	6.82%			
Urn	*	×			60.00	63.00	5.00%			
Casket	*	×			65.00	68.00	4.62%			
Baby urn	*	×			12.75	12.75	0.00%			
Other related services										
Exhumation of cremated remains		×			280.00	295.00	5.36%			
Disposal from other crematoriums		×			60.00	60.00	0.00%			To satisfy VAT regulations the elements of the memorial charge are identified separately as distinct elements. Customers may provide such elements of the memorial as appropriate providing that such elements satisfy the specification set by the Bereavement Services Officer from time to time to ensure the correct management and
Burial in individual plot		×			52.50	55.00	4.76%			
·										

	* Inclu	Statu Discret	Anturala	Current	Current	Proposed		. / . !	Fatimata	
Fees and Charges April 2022- March 2023	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Estimate 2022-23	Charges 2022-2023	Charges 2023-2024	Change	+ / - Income 2022-23	Estimate 2023-2024	Comments
		ŏ	£	£	£	£	%	£	£	
Memorials			219,694	219,910		~	/0	0	219,910	
Book of Remembrance										
line entry (min 2 lines) *	*	×			110.00	110.00	0.00%			No price increase so we remain competitive.
Flower/Crest/or Badge *	*	×			275.00	275.00	0.00%			No price increase so we remain competitive.
Folded Remembrance Card		×								
Card purchase *	*	×			10.00	10.00	0.00%			
per line entry (minimum 2 lines) *	*	×			55.00	55.00	0.00%			
Flower/Crest/or Badge *	*	×			285.00	285.00	0.00%			
Cloister Hall of Remembrance		×								
Wall vases		×								
Vase	*	×			38.00	44.00	15.79%			
Plot Rental - per annum		×			50.00	49.00	-2.00%			
Stone Block vase	*	×			70.00	83.00	18.57%			
Plot Rental - per annum		×			50.00	49.00	-2.00%			
Cloister Hall of Remembrance		×								
Cloister wall tablets	*	×					4 0 407			
Single		×			183.00	186.00	1.64%			
Plot Rental - 10 year dedication		×			210.00	210.00	0.00%			
Double (2 inscriptions)	-	×			366.00	372.00	1.64% 0.00%			
Plot Rental - 10 year	*	×			260.00	260.00 4.00	0.00%			
Refurbishment per letter - re-gild Refurbishment per letter - repaint	*	×			4.00 4.00	4.00	0.00%	•		
Second inscription	*	×			183.00	186.00	1.64%			
Second inscription		×			165.00	180.00	1.0476			
Memorial Hall	*	×								
Leather plaques		×			70.00	71.00	1.43%			
Plot Rental -5 year	*	×			95.00	95.00	0.00%			
Added inscription	-	×			70.00	71.00	1.43%			
Gardens of Remembrance		×								
Stone effect plaque	*	×			108.00	125.00	15.74%			
Stone effect plaque for bench	*	×			108.00	125.00	15.74%			
Stone effect plaque on spike	*	×			108.00	125.00	15.74%			
Plot Rental 10 year		×			230.00	240.00	4.35%			
Added inscription	*	×			108.00	125.00	15.74%			
Refurbishment	*	×			28.00	28.00	0.00%			
Plaque					98.00	99.00	1.02%			
Plaque rental					24.00	24.00	0.00%			
Heart shaped plaque					148.00	150.00	1.35%			
Heart shaped plaque renewal					24.00	24.00	0.00%			
Gardens of Remembrance		×								
Sanctum Vault		×								
5 year lease		×			1,075.00	1,085.00	0.93%			
10 year lease		×			1,630.00	1,640.00	0.61%			
20 year lease		×			2,600.00	2,610.00	0.38%			
30 year lease		×			3,300.00	3,310.00	0.30%			
Family Sanctum Vault (From Jan 15)		×								
5 Year lease					1,145.00	1,155.00	0.87%			
10 year lease		×			1,700.00	1,710.00	0.59%			
20 year lease		×			2,670.00	2,680.00	0.37%			
30 year lease		×			3,370.00	3,380.00	0.30%			

Fees and Charges April 2022- March 2023	Discretionary Fee * Includes VAT	Statutory Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+ / - Income 2022-23	Estimate 2023-2024	Comments
		£	£	£	£	%	£	£	
Gardens of Remembrance	×								
Bench & Plaque	* ×			280.00	285.00	1.79%			
Plot Rental - 5 years	×			375.00	375.00	0.00%			
Plot Rental - bench and SE Plaque - Annual	×			75.00	75.00	0.00%			
Added inscription	* ×			70.00	72.00	2.86%			
Sanctum Panorama Vault 5 years				875.00	885.00	1.14%			
Sanctum Panorama Vault 10 years	×			1,270.00	1,280.00	0.79%			
Sanctum Panorama Vault 20 years	×			1,960.00	1,970.00	0.51%			
Sanctum Panorama Vault 30 years				2,460.00	2,470.00	0.41%			
Barbican				210.00	214.00	1.90%			
Barbican - annual renewal	× ×			26.00	26.00	0.00%			
Woodside Sundial	×			210.00	214.00	1.90%			
Woodside Sundial annual renewal	×			26.00	26.00	0.00%			
Granite bench x 2 plaques	×			160.00	160.00	0.00%			
Granite bench	×			20.00	20.00	0.00%			
Illustration, photo plaques etc.	×			P.O.A.	P.O.A.	0.0070			
Chapel Lawn Planter	×			1 .0.7 (.	1 .0.7				
Plaque with inscription	* ×			120.00	123.00	2.50%			
Plus 10 year dedication	×			220.00	220.00	0.00%			
Birdbath Memorial	* ×			220.00	220.00	0.0070			
6" x 3" plague with inscription	* ×			120.00	123.00	2.50%			
Annual dedication	×			19.00	19.00	0.00%			
7 1/4" x 3" plaque with inscription	* ×			130.00	133.00	2.31%			
Annual dedication	×			20.00	20.00	0.00%			
8 1/2 " x 3" plaque with inscription	* ×			140.00	143.00	2.14%			
Annual dedication				21.00	21.00	0.00%			
9 3/4 " x 3" plaque with inscription	* ×			150.00	153.00	2.00%			
Annual dedication				22.00	22.00	0.00%			
11 " x 3" plaque with inscription	* ×			160.00	163.00	1.88%			
Annual dedication	×			23.00	23.00	0.00%			
Woodside Walk Book				25.00	25.00	0.0076			
Plaque with inscription	*			68.00	69.00	1.47%			
Plus 10 year dedication	* ×			160.00	160.00	0.00%			
rius 10 year dedication	×			100.00	100.00	0.00%			

Fees and Charges April 2022- March 2023	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+/- Income 2022-23	Estimate 2023-2024	Comments
March 2 La Malla Martana and			£	£	£	£	%	£	£	
Woodside Walk Mushrooms Tablet with inscription	*	×			95.00	97.00	2.11%			
	-	×					0.00%			
Plus 10 year dedication 3 tablet Family Mushrooms (New Memorial)	*	×			250.00 285.00	250.00 291.00	2.11%			
3 tablet Family Mushrooms (New Memorial) 3 tablet Family Mushrooms (New Memorial) dedication		×			75.00	75.00	0.00%			
5 tablet Family Mushrooms (new memorial)	*				380.00	388.00	2.11%			
5 tablet Family Mushrooms (new memorial) 5 tablet Family Mushrooms (new memorial) dedication		×			100.00	100.00	0.00%			
Blossom Valley Barbican (new memorial)	*	-			210.00	214.00	1.90%			
Blossom Valley Barbican (new memorial) dedication	*	×			26.00	26.00	0.00%			
Standing Stone (new memorial)	*				310.00	312.00	0.65%			
Standing Stone (new memorial) dedication	*	×			30.00	30.00	0.00%			
Standing Stone (new memorial) dedication		×			30.00	30.00	0.0070			
Gardens of Remembrance		×								
Memorial shrubs in beds		×								
Shrubs with Stone Effect Plaque on Spike Annual	*	×			98.00	99.00	1.02%			
Adoption renewal (Shrub only)	*	×			120.00	120.00	0.00%			
Adoption renewal (Shrub & Plg) only)					240.00	245.00	2.08%			
Added inscription	*	×			98.00	99.00	1.02%			
Adoption renewal annual (standard Rose no plg)	*	×			25.00	25.00	0.00%			
Adoption renewal annual - Individual rose no plaque	*	×			25.00	25.00	0.00%			
Rose and plaque	*	×			197.00	197.00	0.00%			
					49.00	49.00	0.00%			
Tree and SE Plaque - Annual	*	×			135.00	137.00	1.48%			
Plot rental - annual Tree		×			48.00	49.00	2.08%			
Acer & Plaque on stake	*	×			183.00	185.00	1.09%			
Adoption renewal		×			70.00	70.00	0.00%			
		×								
Search fees		×								
1-5 years		×			10.00	10.00	0.00%			
6-10 years		×			10.00	10.00	0.00%			
Over 10 years		×			10.00	10.00	0.00%			
Personal search (by appointment)		×			35.00	35.00	0.00%			
Crematorium Total			1,510,510	1,357,780				56,000	1,413,780	

Fees and Charges April 2022- March 2023	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+/- Income 2022-23	Estimate 2023-2024	Comments
Environmental Health			£	£	£	£	%	£	£	
Environmental Health										
Food Hygiene			3.824	3,070				500	3.570	Service provided when requests received
Voluntary Surrender of unsound food (certificate)		×	-,	0,0.0	210.00	229.00	9.05%		-,	
Food Export certificate		×			124.00	135.00	8.87%			
Food Export certificate (New Business)		×			257.00	280.00	8.95%			
Export Health Certificate for transit to destination country-New charge		×			36.00	39.00				
Admin Charge for changes to certificates, re-issue of certificates		×			26.00	27.00	3.85%			
Food business pre-opening advice, sampling etc. (hourly rate)	х	×			66.00	79.00	19.70%			Increase due to a review of hourly rates
Charge for Re-Visit and Re-scoring under the Food Hygiene Rating Scheme - C045		×			168.00	183.00	8.93%			,
Contaminated Land								3.500	4.000	
			766	500				0,000	.,000	
Contaminated Land search fee per hour		×			25.00	26.00	4.00%			
Requests for Enhanced Environmental Information for Contaminated Land and Professional Opinion	x	×			66.00	79.00	19.70%			Increase due to a review of hourly rates
Pre Application Consultation for Environmental Health Advice for Acoustics, Air Quality, Contaminated Land Assessments and S.61 Control of Pollution Act 1974 agreements (hourly rate)	х	×			66.00	79.00	19.70%			Increase due to a review of hourly rates
Private Water Risk Assessment- per hour- (hourly rate)	Х	х			66.00	79.00	19.70%			The description of the Parket
Private Water Sampling Charge - (hourly rate)	х	×			66.00	79.00	19.70%			The charge setting arrangement has transferred to district authority
Private water Authorisation Charge - (hourly rate)	х	×			66.00	79.00	19.70%			from central government. The proposal is to cover costs based on an hourly officer charge,
Private Water Investigation Charge - (hourly rate)	Х	×			66.00	79.00	19.70%			increase due to a review of officers charges.
Derogation Request (hourly rate)	Х	×			66.00	79.00	19.70%			intorded due to a review of emedia enarges.
Analysis – Group A		×								The local authority undertake and arrange sampling, with cost of
Analysis – Group B		×								laboratory charges to owner/occupier/person requesting sample
Tattooing, Electrolysis, Acupuncture & Ear-piercing - C205			6.065	6.450				780	7,230	Increase in income due to the number of new registrations received
Skin Piercing/Tattooing Registration		×	-,	0,100	328.00	338.00	3.05%			The state of the s
Additional registration of tattoo/piercing or other beauty treatment		×			56.00	61.00	8.93%			Fee charged for amendment/ increase in variety of treatments for previously registered practitioner.
Tattoo & other beauty treatments Events		×			205.00	205.00	0.00%			Event organisation review, administration, inspection.
Per New Artist & Practitioner at Events		×			25.00	27.00	8.00%			Individual artists fee attending above event
Pollution Control										
Statutory Fees for 48 Pollution Prevention Control Processes - C061		×	8,751	8,000	*	*		-700	7,300	Income based on 2022/23 figures show a year on year reduction in pollution processes and improved environmental controls
Environmental Health Total			19,405	18,020				4,080	22,100	

Fees and Charges April 2022- March 2023	Discretionary Fee * Includes VAT	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+ / - Income 2022-23	Estimate 2023-2024	Comments
		£	£	£	£	%	£	£	
Waste Crime/Community Protection									
waste Crime/Community Protection									
Fixed Penalty Fines	>	12,186	23,000	120.00	120.00	0.00%		23,000	Charge reduces to £90 if paid within 14 days.
Failure to produce waste documents	×			300.00	300.00	0.00%			· ·
Failure to produce authority to transport waste	×			300.00	300.00	0.00%			
Unauthorised distribution of free printed matter	×			75.00	75.00	0.00%			
Fly Posting	×			80.00	80.00	0.00%			
Abandonment of a vehicle	×			200.00	200.00	0.00%			
Repairing vehicles on a road	×			100.00	100.00	0.00%			
Graffiti	×			75.00	75.00	0.00%			
Failure to comply with a waste receptacles notice	×			100.00	100.00	0.00%			
Smoking in a smoke free place		•		50.00	50.00	0.00%			Discounted to £30 for early payment - set by central government
Failure to display no smoking signs	>	•		200.00	200.00	0.00%			Discounted to £150 for early payment - set by central government
Community Protection Notice Fixed Penalty Notice	>	(100.00	100.00	0.00%			Amount shown is the maximum penalty
Public Space Protection Order Fixed Penalty Notice	>	(100.00	100.00	0.00%			Amount shown is the maximum penalty
Duty of Care (Household Waste)	>	(300.00	300.00	0.00%			
Fly tipping	>	(400.00	400.00	0.00%			Amount shown is the maximum penalty
Duty of Care (Household Waste)	>	(300.00	300.00	0.00%			
Fly tipping	>	c		400.00	400.00	0.00%			Amount shown is the maximum penalty
Waste Crime Total		12,186	23,000				0	23,000	

Fees and Charges April 2022- March 2023	Discretionary Fee * Includes VAT	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+ / - Income 2022-23	Estimate 2023-2024	Comments
		£	£	£	£	%	£	£	
Stray dog charges									
	×	470	3,900					3,900	
Collection charge (office hours)	×			85.00	85.00	0.00%			Reduced to £65 if paid within two weeks of the invoice date.
Collection charge (out of office hours)	×			85.00	85.00	0.00%			Includes statutory fee of £25
Collection charge (out of office hours (after midnight))	×			85.00	85.00	0.00%			
Pest Control charges									Fees adjusted to ensure we remain competitive.
Hourly charge for treatments carried out on industrial and commercial properties	×			"Call for quote"	"Call for quote"				
For treatments outside of normal office hours	×			"Call for guote"	"Call for quote"				
Charge per visit for the treatment of wasps nests carried out on domestic properties	×			62.60	68.60	9.58%			Per visit charge (Wasp nest requiring treatment using a ladder/tower scaffold, this will require a survey as a surcharge may be applied)
Additional nests treatment	×			11.30	12.40	9.73%			Additional nests treated on same visit
Charge per visit for the treatment of rat and mouse nests carried out on domestic premises for initial two visits.	×			61.00	67.20	10.16%			For mandatory two visits at £33.60 each.
Additional rat and mouse treatment visits	×			30.70	33.60	9.45%			
Minimum charge for treatment of ants on domestic premises	×			31.80	34.80	9.43%			Per visit charge
Squirrels: for a 2 x Fenn Trapping Programme	×			"Call for quote"	"Call for quote"				
Culls	×			72.70	72.70	0.00%			
For the treatment of fleas and other household pests (Flies, Lice, Silverfish etc.) carried out on a domestic premises up to 6 x rooms. Additional rooms over the original 6 are £10 each	×			72.70	79.60	9.49%			Subsequent minimum charge will apply for further treatments after a period of 14 days has elapsed
For each additional room (up to four rooms additional)	×			10.00	12.40	24.00%			Anything larger than 4 rooms will require a survey
Minimum charge (including up to four rooms) for the treatment of bedbugs carried out on a domestic premises	×			537.50	321.00	-40.28%			
For each additional room (up to four rooms additional)	×			"Call for quote"	"Call for quote"				Anything larger than 4 rooms will require a survey
Documentation charge added to charges above where it is necessary to send an invoice for payment.	×			30.00		-100.00%			
Community Safety Charges									
Road closure application	×	750	0	75.00	75.00	0.00%		0	Standard fee to cover the cost of trained operatives displaying signage and an administration fee
CCTV Footage request (insurance companies etc.)	×			0.00	0.00				These are considered to be subject access requests and we cannot charge for them.
Fixed Penalty Fines		1,300	0					0	
Public Space Protection Order (Dog Control) Fixed Penalty Notice	;	κ		100.00	100.00	0.00%			Set by Order
Public Space Protection Order (Town Centre) Fixed Penalty Notice		<		100.00	100.00	0.00%			Set by Order
Community Protection Total		2,520	3,900				0	3,900	

Fees and Charges April 2022- March 2023	* Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+/- Income 2022-23	Estimate 2023-2024	Comments
		Ф	£	£	£	£	%	£	£	
Recycling & Refuse Collection										
Bulky Collection			146,968	147,020				7,300	154,320	
1-4 items		×	1 10,000	,020	26.00	29.00	11.54%	7,000	,	
5-8 items		×			36.00	39.00	8.33%			
Fridge/Freezers		×			21.00	21.00	0.00%			
Clinical Waste Collection		×	5	0						
2 collections annually- No charge			-		0.00	0.00	0.00%			
Per collection more than 2 collections annually					5.00	5.00	0.00%			
·										
Garden Waste Service										
140 litre bin hire		×	1,156,941	1,087,340	40.50	40.50	0.00%	0	1,087,340	
240 litre bin hire		×			45.00	45.00	0.00%			
Trade Waste			178,927	176,170				8,800	184,970	
Sack collection - refuse only		×			2.40	2.55	6.25%			
240 litre bin - refuse only		×			9.90	10.50	6.06%			
500 litre bin - refuse only		×			22.00	23.50	6.82%			
1100 litre bin - refuse only		×			27.50	29.50	7.27%			
Sack collection - with recycling		×			2.20	2.30	4.55%			
240 litre bin - with recycling		×			8.80	9.25	5.11%			
500litre bin - with recycling		×			18.15	19.25	6.06%			
1100 litre bin - with recycling					22.00	23.50	6.82%			
£1 charge per 240 litre bin or weekly sacks collection - for paper/cardboard		×			1.10	1.10	0.00%			
								40.400		
Recycling & Refuse Collection Total			1,482,840	1,410,530				16,100	1,426,630	

Mandatory HMO Licensing		35,023	20,380				20,380	
nitial Licence Fees								
andlord Accreditation Status								
Accredited landlord on application	x			680	680	0.00%		(These fees are applicable on first application for a licence, or where a licence has been revoked or has lapsed for whatever reason.)
Non-accredited landlord	X			700	700	0.00%		
Renewal Licence Fees								
andlord Accreditation Status								
accredited landlord on application	x			635	635	0.00%		(These fees are applicable on application for a licence renewal, where a licence remains in force at the time of the application.)
lon-accredited landlord	x			655	655	0.00%		Estimate based on 20 HMO's renewals in 22/23 year. Note that new applications cannot be predicted and renewal licensing for HMO's only occurs every 5 years. Values are based upon average renewal charge.

Fees and Charges April 2022- March 2023	*Includes VAT	Statutory Fee Discretionary Fee	Actuals 2021-2022	Current Estimate 2022-23	Current Charges 2022-2023	Proposed Charges 2023-2024	Change	+/- Income 2022-23	Estimate 2023-2024	Comments
			£	£	£	£	%	£	£	
Variation application licence fees applicable										
Proposed Licence Variation										
Change of address details of any existing licence holder, manager, owner, mortgagor, freeholder, leaseholder etc.					0	0				Fees for variation of licencing are not chargeable.
Change of mortgagor, owner, freeholder, and leaseholder (unless they are also the licence holder or manager)					0	0				
Reduction in the number of maximum occupiers for licensing purposes					0	0				
Variation of licence instigated by the council					0	0				
Increase in the number of habitable rooms					0	0				
Increase in the number of maximum occupiers for licensing purposes					0	0				
Change of use of HMO, e.g. from bedsits to shared house					0	0				
Change in room sizes of HMO					0	0				
Change in amenity provision					0	0				
Other licence fees applicable										(These fees are applicable as appropriate in relation to HMO
Develope of linear						0				licensing applications, or where HMOs are licensed.)
Revocation of licence					0	0				No refund on relevant licence application Initial application fee with no refund
Application refused by the council Application withdrawn by the applicant					0	0				Initial application fee with no refund Initial application fee with no refund
					0	0				
Application made in error Properties that cease to be licensable during the licensing process					0	0				Refund of application fee will be made
Properties that cease to be licensable during the licensing process					U	U				Initial application fee with no refund
Charge for enforcement under S49 of the Housing Act 2004										(These fees are applicable as appropriate in relation to the service of enforcement notices, and taking enforcement action under the Housing Act 2004.)
Enforcement Action										,
Service of Improvement Notice under s11 and/or s12		х			545	545	0.00%			
Service of Prohibition Order under s20 and/or s21		х			545	545	0.00%			
Service of Hazard Awareness Notice under s28 and/or s29		х			545	545	0.00%			
Taking Emergency Remedial Action under s40		x			545	545	0.00%			Charge In addition to cost of works plus administration fee of 30% (minimum £100)
Making of Emergency Prohibition Order under s43		x			545	545	0.00%			(
Works in Default of Enforcement Notice		х			COST +	COST +	N/A			Cost of works + 30% (minimum of £100)
Immigration - housing inspection and accommodation certificates										
Fee for inspection	*	Х			235	235	0.00%			
Housing Register Application Medical Fee					75	75	0.00%			
HMO Licensing Total			35,023	20,380				0	20,380	
Gypsy and Travellers Sites										
O was a Transition Office Plant for										
Gypsy & Traveller Site Plot fee			26.044	20.040	55.98	58.77	E 000/	4.500	04.000	Increase by CDI of E9/ in anticipation of accomment root
Stilebridge Lane		X	26,841	30,340	55.98	58.77	5.00%	1,520	31,860	Increase by CPI of 5% in anticipation of government rent cap
Water Lane		х	30,780	40,000	65.12	68.37	5.00%	2,000	42,000	Increase by CPI of 5% in anticipation of government rent cap
Compay 9 Travallar Cita Total			F7 C04	70 240				2 500	72 960	
Gypsy & Traveller Site Total			57,621	70,340				3,520	73,860	

122,400 3,183,240

3,305,554 3,060,840

GRAND TOTAL