

## Appendix A

<b>BSIP Ref</b>	<b>Revised Initiative</b>	<b>Proposed Allocation</b>	<b>Capital</b>	<b>Revenue</b>
FTI2	Special fares and promotions to support the network and identified groups	2,000,000	-	2,000,000
ADMI4	Development of a Superbus scheme – i.e bus priority with reciprocal benefits	5,500,000	5,500,000	-
HNMI2	Highway Interventions to aid bus punctuality and to support PIPs	1,500,000	1,500,000	-
FTI3	Support operators in enhancing ETMs in order to develop more innovative ticketing solutions	1,393,245	1,177,840	215,405
IPI6	Feasibility studies and delivery of bus priority measures (two schemes)	11,000,000	11,000,000	-
IPI7	Infrastructure schemes to support BRT – i.e. Pencester Road infrastructure	2,000,000	2,000,000	
FTI1	Provision of multi operator ticketing	289,500	-	289,500
IDAI2	Drive a data led approach for network planning	240,000	100,000	140,000
IDAI3	Delivery of a MaaS back office system	1,450,000	1,450,000	-
NDI2	Introduction of new or improved services to build on a base network level in Oct 2022	7,500,000	-	7,500,000
ADMI5	Delivery of a DRT back office system	80,000	80,000	
HNMI7	Bus Gate Enforcement – capital equipment costs	450,000	450,000	-
HNMI8	Appointment of a dedicated Roadworks / Parking Enforcement Officer	250,000	-	250,000
ADMI3	Continued support of Community Transport sector through facilitation role	100,000	100,000	
PTI1	Development of Kent Connected journey planner	200,000	140,000	60,000
HNMI9	Review of link between parking facilities and charges vs bus use	150,000		150,000
IDAI4	Key technological advancements (off bus) i.e. RTI displays	700,000	700,000	-
PTI3	Develop use of QR codes at bus stops to report issues and link to information	325,000		325,000