

Revenue Budget Proposals 2023/24 - 2027/28

Service	Proposal	23/24	24/25	25/26	26/27	27/28	Total
		£000	£000	£000	£000	£000	£000
Spatial Planning	Recharge to Business Rates Pool	-150					-150
Parking	Increased Parking volumes	-100					-100
Parking	Adjust parking fees to reflect demand	-100					-100
Development Management	Recover administrative costs from CIL	-50					-50
Land Charges	Migration of land charges register to HM Land Registry	-22	103				81
Land Charges	Staff reduction		-13				-13
MK Planning Support	Process improvement and automation			-15			-15
Spatial Planning	Strategic policy and plan making	300					300
OVERALL CHANGE IN BUDGET (£000)		-122	90	-15	0	0	-47

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.