

**Planning and Infrastructure
Policy Advisory Committee**

Appendix B

Capital Budget Proposals 2023/24 - 2027/28

	22/23	Five Year Plan					Total
	Projected	23/24	24/25	25/26	26/27	27/28	
	£000	£000	£000	£000	£000	£000	£000
Bridges Gyratory Scheme		206					206
TOTAL		206					206