

Revenue Budget Proposals 2023/24 - 2027/28

Service	Proposal	23/24	24/25	25/26	26/27	27/28	Total
		£000	£000	£000	£000	£000	£000
Economic Development	Recharge of salaries to Business Rates Pool	-100					-100
Mote Park Café	Adjust income target	-30					-30
Market	Reduce market income budget	45					45
OVERALL CHANGE IN BUDGET (£000)		-85	0	0	0	0	-85

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.