

# MAIDSTONE BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 JANUARY 2023 TO 30 APRIL 2023

This Forward Plan sets out the details of the key decisions which the Executive or Lead Members expect to take and the non-Key decisions that the Executive or Lead Members expect to take during the next four-month period. The plan will be updated weekly for the relevant period and a new plan for a new four-month period, published monthly on the last Friday of the month.

A Key Decision is defined as one which:

1. Results in the Council incurring expenditure, or making savings, of more than £250,000; or
2. Is significant in terms of its effects on communities living or working in an area comprising two or more Wards in the Borough

The current members of the Executive are:

 <p><b>Councillor David Burton</b> Leader of the Council DavidBurton@maidstone.gov.uk 07590 229910</p>	 <p><b>Councillor John Perry</b> Deputy Leader and Lead Member for Corporate Services JohnPerry@Maidstone.gov.uk 07770 734741</p>	 <p><b>Councillor Lottie Parfitt-Reid</b> Lead Member for Communities and Public Engagement LottieParfittReid@Maidstone.gov.uk 07919 360000</p>	 <p><b>Councillor Martin Round</b> Lead Member for Environmental Services MartinRound@maidstone.gov.uk 07709 263447</p>
 <p><b>Councillor Simon Webb</b> Lead Member for Housing and Health SimonWebb@Maidstone.gov.uk 07878 018997</p>	 <p><b>Councillor Claudine Russell</b> Lead Member for Leisure and Arts ClaudineRussell@Maidstone.gov.uk</p>	 <p><b>Councillor Paul Cooper</b> Lead Member for Planning and Infrastructure PaulCooper@Maidstone.gov.uk 01622 244070</p>	

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision or a Part II decision may not be taken, unless it has been published on the forward plan for 28 days or it is classified as urgent:

The law and the Council's Constitution provide for urgent key and part II decisions to be made, even though they have not been included in the Forward Plan.

Copies of the Council's constitution, forward plan, reports and decisions may be inspected at the Maidstone House, King Street, Maidstone, ME15 6JQ or accessed from the Council's website: [www.maidstone.gov.uk](http://www.maidstone.gov.uk)

Members of the public are welcome to attend meetings of the Executive which are normally held at the Town Hall, High St, Maidstone, ME14 1SY. The dates and times of the meetings are published on [www.maidstone.gov.uk](http://www.maidstone.gov.uk) or you may contact the Democratic Services Team on telephone number 01622 602899 for further details.

**David Burton**  
**Leader of the Council**

<b>Details of the Decision to be taken</b>	<b>Decision to be taken by</b>	<b>Lead Member</b>	<b>Expected Date of Decision</b>	<b>Key</b>	<b>Exempt</b>	<b>Proposed Consultees / Method of Consultation</b>	<b>Documents to be considered by Decision taker</b>	<b>Representations may be made to the following officer by the date stated</b>
Provision of Cycle Ramp Off Church Road Otham	Executive	Lead Member for Corporate Services	25 Jan 2023	No	No Open	Corporate Services Policy Advisory Committee 18 Jan 2023	Provision of Cycle Ramp Off Church Road Otham	<b>Victoria Kellett, Jacqueline Tolhurst</b>  victoriakellett@maidstone.gov.uk, jacquelinetolhurst@maidstone.gov.uk
Council Tax Base 2023/24 and Collection Fund Adjustment. Update on the Council tax base figures and Collection fund adjustment - for decision by Executive as they are needed to set Council Tax levels.	Executive	Lead Member for Corporate Services	25 Jan 2023	Yes	No Open	Corporate Services Policy Advisory Committee 18 Jan 2023	Council Tax Base 2023/24 and Collection Fund Adjustment.	<b>Adrian Lovegrove</b>  adrianlovegrove@maidstone.gov.uk
Medium Term Financial Strategy 2023 - 2028 - Capital Programme Details of the draft Capital Programme.	Executive	Lead Member for Corporate Services	25 Jan 2023	Yes	No Open	Corporate Services Policy Advisory Committee 18 Jan 2023	Medium Term Financial Strategy 2023 - 2028 - Capital Programme	<b>Mark Green</b>  markgreen@maidstone.gov.uk

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Medium Term Financial Strategy and Saving Proposals 2023/24	Executive	Lead Member for Environmental Services	25 Jan 2023	Yes	No Open	<p>Economic Regeneration and Leisure Policy Advisory Committee 10 Jan 2023</p> <p>Planning and Infrastructure Policy Advisory Committee 11 Jan 2023</p> <p>Communities, Housing and Environment Policy Advisory Committee 17 Jan 2023</p> <p>Corporate Services Policy Advisory Committee 18 Jan 2023</p>	Medium Term Financial Strategy and Saving Proposals 2023/24 (CHE PAC)	<p><b>Mark Green</b></p> <p>markgreen@maidstone.gov.uk</p>
Strategic Plan refresh 2023-28 This report proposes refreshed areas of focus for the Council's Strategic Plan for the period 2023-2028.	Executive	Leader of the Council	8 Feb 2023	Yes	No Open	Economic Regeneration and Leisure Policy Advisory Committee 10 Jan 2023	Strategic Plan refresh 2023-28	<p><b>Anna Collier</b></p> <p>annacollier@maidstone.gov.uk</p>

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						Planning and Infrastructure Policy Advisory Committee 11 Jan 2023  Communities, Housing and Environment Policy Advisory Committee 17 Jan 2023  Corporate Services Policy Advisory Committee 18 Jan 2023		
Medium Term Financial Strategy and Budget Proposals 2023 - 2024 budget report detailing the budget for 23/24 and associated financials for capital, council tax and NDR To allow sign off of balanced budget by council on 22nd Feb 23	Executive Full Council	Lead Member for Corporate Services	8 Feb 2023  22 Feb 2023	Yes	No Open	Corporate Services Policy Advisory Committee 6 Feb 2023	Medium Term Financial Strategy and Budget Proposals 2023 - 2024	<b>Adrian Lovegrove</b>  adrianlovegrove@m aidstone.gov.uk