

MAIDSTONE BOROUGH COUNCIL**CABINET****BUDGET MONITORING - FIRST QUARTER 2010/11****REVENUE BUDGET REPORT BY CABINET MEMBER TO 30 JUNE 2010**

Cabinet Member	Estimate 2010/11	Estimate to June 2010	Spend to June 2010	Variance to June 2010
	£	£	£	£
Leader of the Council	3,943,555	405,547	402,037	3,510
Community Services	1,483,830	589,412	586,561	2,851
Corporate Services	913,285	1,679,186	1,683,283	-4,097
Environment	8,695,640	1,757,848	1,628,305	129,543
Leisure & Culture	4,643,760	1,134,219	1,051,657	82,562
Regeneration	8,008,340	630,238	488,419	141,819
Balances	-4,877,080	0	0	0
	22,811,330	6,196,449	5,840,261	356,188