## **MAIDSTONE BOROUGH COUNCIL**

## FORWARD PLAN

1 September 2010 to 31 December 2010

Councillor Christopher Garland Leader of the Council



Forward Plan September 2010 - December 2010

## Forward Plan September 2010 - December 2010

Decision Maker, Date of Decision/Month in which decision will be made and, if delayed, reason for delay:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet Due Date: 8 Sep 2010	Shared Service Proposal for Revenues and Benefits To consider the delivery of a shared Revenues and Benefits function between Maidstone, Swale and Tunbridge Wells Borough Councils.	Staff Internal Consultation	Stephen McGinnes 27.08.2010	Exempt Cabinet, Council or Committee Report for Shared Service Proposal for Revenues and Benefits
Cabinet Due Date: 22 Dec 2010	Strategic Planning 2011/12 To provide an update on the agreed key priorities for 2011/12 and agree the draft update to the Strategic plan	Public, Members and staff With the public as part of the budget consultation and with Members and managers as planning meetings	Ellie Kershaw 8 December 2010	Cabinet, Council or Committee Report for Strategic Planning 2011/12

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Cabinet Due Date: 22 Dec 2010	Council Tax 2011/12 - Collection Fund Adjustments To agree the levels of collection fund adjustments	Management Team, Heads of Service and Members Internal	Paul Riley, Head of Finance & Customer Services 23 November 2010	Cabinet, Council or Committee Report for Council Tax 2011/12 - Collection Fund Adjustments
<b>Cabinet</b> Due Date: 22 Dec 2010	Budget Strategy 2011/12 Onwards To agree a draft Council Tax and Budget Strategy for 2011/12 onwards	Management Team, Heads of Service and Members Internal and External (External - options as agreed by Cabinet in August 2010)	Paul Riley, Head of Finance & Customer Services 23 November 2010	Cabinet, Council or Committee Report for Budget Strategy 2011/12 Onwards