

Policy Advisory Committee

Revenue Budget Proposals 2024/25 - 2028/29

Service	Proposal	24/25	25/26	26/27	27/28	28/29	Total
		£000	£000	£000	£000	£000	£000
Existing Savings							
Land Charges	Migration of land charges register to HM Land Registry	-30	63				33
Land Charges	Staff reduction	-13					-13
MK Planning Support	Process improvement and automation		-15				-15
	Sub-total	-43	48	0	0	0	5
New Savings							
Spatial Planning and Economic Development	Additional contribution from Business Rates Pool	-150					-150
Parking	Delete residual Park and Ride site costs	-100					-100
Development Management	Additional CIL recharge for administration	-50					-50
Parking	Sandling Road Car Park running costs (one year only)	-50	50				0
	Sub-total	-350	50	0	0	0	-300
OVERALL CHANGE IN BUDGET (£000)		-393	98	0	0	0	-295

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.