

Medium Term Financial Strategy 2024/25
Fees and Charges
Communities, Leisure and Arts PAC

Fees and Charges April 2024- March 2025	* Includes VAT	Discretionary Fee	Statutory Fee	Actuals	Current Estimate	Current	Proposed	Change	+ / - Income	Estimate	Comments
				2022-2023	2023-24	Charges	Charges		2023-24	2024-2025	
				£	£	£	£	%	£	£	
Museum											
School Education Activities											
		x		26,097	24,300					24,300	No increase proposed as schools are unable to meet any increases.
First workshop		x				90.00	90.00	0.00%			
Each Subsequent workshop		x				75.00	75.00	0.00%			Per additional class.
Craft Sessions		x				75.00	75.00	0.00%			No increase as we aim to raise interest.
Lunch room hire						20.00	20.00	0.00%			School charged to use lunch room (studio/AL room) if on an unpaid for visit - only if available and not already in use by another school.
Outreach to schools											
Out with 1 staff member											
1 workshop		x				200.00	200.00	0.00%			
2 workshops		x				275.00	275.00	0.00%			
3 workshops		x				350.00	350.00	0.00%			
4 workshops		x				450.00	450.00	0.00%			
Room hire											
Glass Room - Per day		x		1,555	5,000					5,000	
Library - Per day		x				145.00	145.00	0.00%			
Museum out of hours (based on 4 hours))		x				230.00	230.00	0.00%			
		x				650.00	650.00	0.00%			
Events											
Holiday activities -per child minimum charge depending on activity		x		8,928	8,000					8,000	
						3.00	3.85	28.33%			Now £3.50 so Hazlitt 10% ticket fees are covered plus 10%
Talks (external speaker)						6.00/5.00 MMF	7.00/6.00				
Talks (external speaker) + refreshment						10.00/8.00 MMF	11.00/9.00				Increase to cover Hazlitt 10% booking fees.
Talks (external speaker + refreshment + free entry to exhibition (if charged)						12.00/10.00M MF	14.00/12.00				MMF = Maidstone Museum Foundation
Tour or film showing + refreshments						15.00/13.00M MF	16.50/14.50				
Father Christmas						10.00	11.00	10.00%			
Market - stallholders per space						20.00	20.00	0.00%			
Exhibitions											
Charged entry											
Adult						4.00	4.00	0.00%			
Child						2.00	2.00	0.00%			
Family ticket						10.00	10.00	0.00%			
Sponsored or charged to exhibitor (& therefore free visitor entry) per 4 weeks											
Large space						600.00	600.00	0.00%			
Smaller space						300.00	300.00	0.00%			

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				£	£	£	£	%	£	£	
Children's Parties	*			0	5,000					5,000	
Per Child minimum charge depending on activity		x				13.00	13.00	0.00%			
Collections enquiries											
QORWK - enquiries (Queen's Own Royal West Kent Regiment)		x		0	500	20.00	20.00	0.00%		500	QORWK enquiry £15 per family history enquiry. The fee is waived for collections based enquiries or where the museum gains research/information
Museum Total				36,580	42,800				0	42,800	
Parks and Open Spaces-Leisure Activities											
Events											
Fairs and circuses - per day (min. charge)	exempt	x				635.00	665.00	4.72%			
Hire of Parks											
Fitness Classes (10-70 participants) - per session (min charge) B904		x		2,860	5,200	19.95	19.95	0.00%		5,200	
All Events											
Event day fee (min charge) per day				52,930	39,430					39,430	
- up to 100 participants	exempt	x				55.00	60.00	9.09%			
100 to 499 participants	exempt	x				105.00	115.00	9.52%			
500 - 899 participants	exempt	x				460.00	485.00	5.43%			
901+ by negotiation	exempt	x									Based on multiplier of participant fees
Plus Booking and disruption fee (min charge) per day on site (including all event days and build days)											
Commercial and charity ticketed events - Mote Park		x				325.00	345.00	6.15%			
Free events - Mote Park		x				70.00	75.00	7.14%			
Additional hire fee for event parking per day (Mote Park on		x				325.00	345.00	6.15%			Price point should be in multiples of £5 for customer ease.
Commercial and charity ticketed events - All other Parks		x				165.00	175.00	6.06%			
Free events - All other Parks		x				65.00	75.00	15.38%			In line with all free events in parks
Filming companies -(min charge) per day											
- Mote Park	exempt	x				380.00	405.00	6.58%			In line with small one day event
- Brenchley Gardens	exempt	x				230.00	240.00	4.35%			
- others by negotiation											
Commercial medical units - per day		x				145.00	150.00	3.45%			
				55,790	44,630				0	44,630	

