

**Medium Term Financial Strategy 2024/25**  
**Fees and Charges.**  
**Corporate Services Policy Advisory Committee**

Fees and Charges April 2024- March 2025	* Includes VAT	Statutory Fee Discretionary Fee	Actuals 2022-2023	Current Estimate 2023-24	Current Charges 2023-2024	Proposed Charges 2024-2025	Change	+ / - Income 2023-24	Estimate 2024-2025	Comments
			£	£	£	£	%	£	£	
<b>Legal Services</b>										
			23,757	31,600				1,580	33,180	
<b>Business Tenancies and Leases</b>										
*Hourly Rate	x				258.00	271.00	5.04%			These charges are the same across the partnership. * Some Leases may be charged VAT depending on the property
<b>Council Land</b>										
Hourly Rate	x				258.00	271.00	5.04%			
<b>Easement</b>										
Hourly Rate	x				258.00	271.00	5.04%			
<b>Completion of Section 106 Planning Agreements</b>			89,760	28,400				51,420	79,820	
Hourly rate	x				258.00	271.00	5.04%			
Variation (per hour)					258.00	271.00	5.04%			
<b>Other Legal work (not covered by the above)</b>										
External hourly rate	x				258.00	271.00	5.04%			
<b>Administrative Fees (plus postage where applicable)</b>										
A4 Documents Single Sided per page					0.50	0.50	0.00%			
A4 Documents Double Sided per page					1.00	1.00	0.00%			
Colour A4 Documents Single Sided per page					1.00	1.00	0.00%			
Copies of Legal Agreements/Deeds etc					5.00 to 50.00	5.00 to 50.00	0.00%			Price dependent on size of document.
<b>Legal Services Total</b>			<b>113,517</b>	<b>60,000</b>				<b>53,000</b>	<b>113,000</b>	
<b>Street Naming &amp; Numbering</b>										
			33,807	73,350					73,350	No increase as budget not reached
Name change	x				30.00	30.00	0.00%			
Addition of Name to numbered Property	x				30.00	30.00	0.00%			
Amendment to Postal Address	x				30.00	30.00	0.00%			
New Build - Individual Property	x				90.00	90.00	0.00%			
Official Registration of Postal Address previously not Registered	x				55.00	55.00	0.00%			
New Development - Fee per unit/flat	x				50.00	50.00	0.00%			
Creation of New Street	x				120.00	120.00	0.00%			
Conversion of property into Flats-fee per flat	x				50.00	50.00	0.00%			
Renumbering of Development or Block of Flats - Fee per unit/flat	x				25.00	25.00	0.00%			
<b>Street Naming &amp; Numbering Total</b>			<b>33,807</b>	<b>73,350</b>				<b>0</b>	<b>73,350</b>	

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					£	£	£	£	%	£	£	
<b>Town Hall</b>												
<b>Town Hall Lettings</b>	No vat	x			385	1,500					1,500	
<b>Council Chamber</b>												
Chamber Day (Commercial) - per hour	No vat	x					36.00	36.00	0.00%			Minimum charge as for 4 hours
Chamber Day (Non-Commercial) - per half day	No vat	x					78.00	78.00	0.00%			
Chamber Evening (Commercial)	No vat	x					144.00	144.00	0.00%			
Chamber Evening (Non-Commercial)	No vat	x					102.00	102.00	0.00%			
<b>Beauvais Room</b>												
Beauvais Day (Commercial) - per hour	No vat	x					24.00	24.00	0.00%			Minimum charge as for 4 hours
Beauvais Day (Non-Commercial) - per half day	No vat	x					36.00	36.00	0.00%			
Beauvais Evening (Commercial)	No vat	x					96.00	96.00	0.00%			
Beauvais Evening (Non-Commercial)	No vat	x					72.00	72.00	0.00%			
<b>Refreshments</b>												
Tea - per pot	No vat	x					5.00	5.00	0.00%			
Coffee - per pot	No vat	x					5.00	5.00	0.00%			
<b>Town Hall Total</b>					<b>385</b>	<b>1,500</b>				<b>0</b>	<b>1,500</b>	
<b>Maidstone House (Parking at MBC)</b>												
<b>Maidstone House (Charge for paying customers) Total</b>	*	x			0	0	0.00	0.00	0.00%	0	0	
<b>Maidstone House Total</b>					<b>0</b>	<b>0</b>				<b>0</b>	<b>0</b>	
<b>Mid Kent Enforcement Service (MKES)</b>												
					939,386	1,029,000					1,029,000	Possible reduction due to fixed rate mortgage ending and therefore people's inability to pay.
Compliance Fees - statutory charge		x					75.00	75.00	0.00%			No Increase applied, these are statutory fees
Enforcement Fees - statutory charge		x					235.00	235.00	0.00%			
<b>Shared MKES Total</b>					<b>939,386</b>	<b>1,029,000</b>				<b>0</b>	<b>1,029,000</b>	
<b>GRAND TOTAL</b>					<b>1,087,095</b>	<b>1,163,850</b>				<b>53,000</b>	<b>1,216,850</b>	