

**Communities Leisure and Arts
Policy Advisory Committee**

Appendix A

Current Capital Programme 2023/24 - 2027/28

	Five Year Plan					Total £000
	23/24 £000	24/25 £000	25/26 £000	26/27 £000	27/28 £000	
Mote Park Lake - Dam Works	20					20
Museum Development Plan	689					689
Leisure Provision	3,000	1,000	1,000	1,000	1,000	7,000
Tennis Courts Upgrade	20					20
Mote Park Kiosk Refurbishment & Extension	200					200
TOTAL	3,929	1,000	1,000	1,000	1,000	7,929