# **MAIDSTONE BOROUGH COUNCIL**

# FORWARD PLAN

1 October 2010 to 31 January 2011

**Councillor Christopher Garland Leader of the Council** 



#### **INTRODUCTION**

This is the Forward Plan which the Leader of the Council is required to prepare. Its purpose is to give advance notice of all the "key decisions" which the Executive is likely to take over the next 4 month period. The Plan will be up-dated monthly.

Each "key decision" is the subject of a separate entry in the Plan. The entries are arranged in date order – i.e. the "key decisions" likely to be taken during the first month of the 4 month period covered by the Plan appear first.

Each entry identifies, for that "key decision" -

- the subject matter of the decision
- a brief explanation of why it will be a "key decision"
- the date on which the decision is due to be taken
- who will be consulted before the decision is taken and the method of the consultation
- how and to whom representations (about the decision) can be made
- what reports/papers are, or will be, available for public inspection
- the wards to be affected by this decision

#### **DEFINITION OF A KEY DECISION**

A key decision is an executive decision which is likely to:

- Result in the Maidstone Borough Council incurring expenditure or making savings which is equal to the value of £250,000 or more; or
- Have significant effect on communities living or working in an area comprising one or more wards in Maidstone.

#### WHO MAKES DECISIONS?

The Cabinet collectively makes some of the decisions at a public meeting and individual portfolio holders make decisions following consultation with every member of the Council. In addition, Officers can make key decisions and an entry for each of these will be included in the Forward Plan.

#### WHO ARE THE CABINET?



Councillor Christopher Garland Leader of the Council <u>christophergarland@maidstone.gov.uk</u> Tel: 07766 343024



Councillor Ben Sherreard
Cabinet Member for Environment
bensherreard@maidstone.gov.uk
Tel: 07789 408452



Councillor Marion Ring
Cabinet Member for Corporate Services
marionring@maidstone.gov.uk
Tel: 01622 686492



Councillor John A Wilson
Cabinet Member for Community Services
johnawilson@maidstone.gov.uk
Tel: 01622 720989



Councillor Richard Ash
Cabinet Member for Leisure and Culture
richardash@maidstone.gov.uk
Tel: 01622 730151



Councillor Malcolm Greer
Cabinet Member for Regeneration
malcolmgreer@maidstone.gov.uk
Tel: 01634 862876

#### **HOW CAN I CONTRIBUTE TO THE DECISION-MAKING PROCESS?**

The Council encourages and welcomes anyone wishing to express his or her views about decisions the Cabinet plans to make. This can be done by writing directly to the appropriate Officer or Cabinet Member (the details of which are shown for each decision to be made).

Alternatively, the Cabinet are contactable via our <u>website</u> where you can submit a question to the Leader of the Council or any Cabinet Member on-line. There is also the opportunity to invite the Leader of the Council to speak at a function you may be organising.

Cabinet Roadshows are held 3 times a year in different wards. This is an opportunity for you to meet the Cabinet Members direct and discuss any issues that may concern you.

Decision Maker, Date of Decision/Month in which decision will be made and, if delayed, reason for delay:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet  Due Date: 22 Dec 2010	Strategic Planning 2011/12  To provide an update on the agreed key priorities for 2011/12 and agree the draft update to the Strategic plan	Public, Members and staff. With the public as part of the budget consultation and with Members and managers as planning meetings	Ellie Kershaw  8 December 2010	Cabinet, Council or Committee Report for Strategic Planning 2011/12
Cabinet  Due Date: 22 Dec 2010	Council Tax 2011/12 - Collection Fund Adjustments  To agree the levels of collection fund adjustments	Management Team, Heads of Service and Members Internal	Paul Riley, Head of Finance & Customer Services  23 November 2010	Cabinet, Council or Committee Report for Council Tax 2011/12 - Collection Fund Adjustments
Cabinet  Due Date: 22 Dec 2010	Budget Strategy 2011/12 Onwards  To agree a draft Council Tax and Budget Strategy for 2011/12 onwards	Management Team, Heads of Service and Members Internal and External (External - options as agreed by Cabinet in August 2010)	Paul Riley, Head of Finance & Customer Services  23 November 2010	Cabinet, Council or Committee Report for Budget Strategy 2011/12 Onwards