

## **Audit Committee Business Transformation Review**

### **The role of the Audit Committee**

Cabinet have requested that the Audit Committee undertake a review to establish the cost of the Business Transformation team over the last three years and the savings identified and delivered, categorised by service area. At the meeting on 20 September 2010 Audit Committee agreed that a member sub-group be set up to progress this review and report back the findings at the next meeting on 30 November 2010. Audit Committee will then report the findings and any recommendations to Cabinet or the relevant Cabinet member.

### **Purpose of review**

- To gather information on the cost to Maidstone Borough Council of the Business Transformation (BT) function over the past 3 years and the savings that have been achieved and are predicted until 2012-13 following BT reviews.
- To establish whether BT demonstrates value for money for the Council.

### **Outputs**

- Report to 30 November Audit Committee meeting
- Report from Audit Committee to Cabinet/relevant Cabinet member

### **What is included?**

Shared BTP reviews:

- Audit
- Finance and Accountancy
- Legal services
- Contract monitoring
- Volume and bespoke printing
- HR

- ICT
- Revenues and Benefits

Maidstone only work:

- Best Value review of waste and recycling
- Parking services

For each of the above reviews the following information will be compiled:

- Cost to MBC
- Savings identified in original business case
- Savings agreed for implementation
- Predicted savings for MBC
- Savings delivered for MBC
- Savings not delivered with explanatory notes

### **What is not included?**

- Any MKIP workstreams where BTP have had no involvement.
- Any ad hoc work carried out by the BTP team for individual authorities which is not a review e.g. work on Core Strategy

### **Supporting documents**

- Internal Audit review of Business Transformation
- MKIP and BTP financial statements