

Ref	Property	Floor Area m2	Condition Category	Urgent Work £	Essential Work £	Desirable Work £
13.01	Golf Clubhouse	430	Good	0	19,674	26,952
13.06	Garden Cottage	77	Good	0	11,074	2,620
13.11	Kiosk	18	Satisfactory	0	3,338	1,113
13.14	Stream Cottage No.2	100	Good	0	1,929	2,775
13.15	Stream Cottage No.3	100	Good	0	4,906	2,775
13.16	Stream Cottage No.4	100	Good	0	1,929	2,775
13.20	Golf Clubhouse Mess Room	99	Satisfactory	0	1,113	1,113
41.03	Public Conveniences	64	Good	0	6,073	6,132
	Total	988		0	50,035	46,253

A Percentage of floor area in condition A-D

Good	88.16%	Percentage update BCIS April 2009	187.5
Satisfactory	11.84%	BCIS April 2011	194.1
Poor	0.00%	Uplift	3.52

B1 Cost of required maintenance as cost in priority levels 1-3

Urgent	£0
Essential	£50,035
Desirable	£46,253

B2 Cost of required maintenance as a percentage of cost in priority levels 1-3

Urgent	0.00%
Essential	51.96%
Desirable	48.04%

B3 Cost of required maintenance per square metre

£97.46 m2

C Annual percentage change to total required maintenance over previous year

	2009/11	2008/9
Required maintenance	96,288	113,985
Change	-16%	

D1	Total spend on maintenance	£
	Capital improvement	80,895
	Planned maintenance	7,702
	Reactive maintenance	1,889
	Total	90,485

D2 Total spend on maintenance per square metre

£91.58 per m2

D3 Percentage split of total spend on maintenance between planned and responsive maintenance

98% Planned
2% Responsive