

BUDGET STRATEGY 2012/13 ONWARDS
FEES AND CHARGES REVIEW

APPENDIX A

	FEES & CHARGES April 2012 - March 2013	* Include s VAT	2010-11 Actual	2011 - 12 Budget Estimate	2011 - 12 Current Charge	Proposed 2012 - 13 Charges	% Change	2012 - 13 + / - Income	2012 - 13 Next Year Estimate
CEMETERY									
1.	Purchase of Exclusive Right of Burial		58,056	47,050				4,950	52,000
(a)	Resident Fees								
	General Section				625.00	700.00	12.00%		
	Class:Lawn				625.00	700.00	12.00%		
	Class:Vault				POA	POA			
	Class:Cremated remains burial plot				325.00	400.00	23.08%		
	Deed of grant				40.00	40.00	0.00%		
	Transfer of Exclusive Rights				70.00	75.00	7.14%		
(b)	Non Resident Fees								
	General Section				1,250.00	1,400.00	12.00%		
	Class:Lawn				1,250.00	1,400.00	12.00%		
	Class:Vault				POA	POA			
	Class:Cremated remains burial plot				650.00	800.00	23.08%		
	Stillborn to 4 years				74.00	80.00	8.11%		
	5 to 15 years				100.00	150.00	50.00%		
	Deed of grant				40.00	40.00	0.00%		
	Transfer of Exclusive Rights				67.00	75.00	11.94%		
2.	Interment Fees		46,610	48,350				4,400	52,750
	Stillborn to 4 years				No Charge	No charge			
	5 to 15 years (15 years, 364 days)				205.00	250.00	21.95%		
	16 years and over (16 years and 1 day)				465.00	500.00	7.53%		
	Double				550.00	600.00	9.09%		
	Treble				725.00	800.00	10.34%		
	Cremated remains				130.00	200.00	53.85%		
	Interment in existing vault and interment/excavation new vault				POA	POA			
	Ashes casket (to purchase)				45.00	47.00	4.44%		
	Ashes urn (to purchase)				30.00	32.00	6.67%		
	Unpurchased grave				360.00	400.00	11.11%		
	Excavation of non standard grave (additional charge to above)				95.00	110.00	15.79%		
	Exhumation of cremated remains				185.00	210.00	13.51%		
	Exhumation of buried remains				POA	POA			
3.	Other charges								
	Use of chapel and organ								
	Witness Fee				34.00	40.00	17.65%		
	Hardwood seat with Stone Effect plaque								
	New Seat				POA	POA			
	New Base				POA	POA			
	Stone Effect Plaque	*			52.00	54.00	3.85%		
	Plot rental - 5 years				205.00	213.00	3.90%		
4.	Monuments		22,681	11,050				650	11,700
	Headstone				85.00	90.00	5.88%		
	Kerbstone				85.00	90.00	5.88%		
	Indicator stone				30.00	35.00	16.67%		
	Cremated remains memorial				85.00	90.00	5.88%		
	Tablet 12" x 12"				85.00	90.00	5.88%		
	Vase				85.00	90.00	5.88%		
	Additional inscription				85.00	90.00	5.88%		
	Any other monument				85.00	90.00	5.88%		
	Memorial inspection re-instatement (standard)				120.00	120.00	0.00%		
	Lawn Grave foundation - by MBS				35.00	45.00	28.57%		
5.	Search fees								
	1-5 years				16.00	0.00			
	6-10 years				21.00	0.00			
	Over 10 years				26.00	0.00			
	Personal search (by appointment)				35.00	35.00	0.00%		
6.	Maintenance								
	Heather-5 years*				135.00	140.00	3.70%		
	renewal - 5 years*				113.00	117.00	3.54%		
	Rose bush-10 years*				150.00	155.00	3.33%		
	renewal 5 years*				135.00	140.00	3.70%		
	Miniature rose-10 years*				120.00	125.00	4.17%		
	renewal 5 years*				115.00	120.00	4.35%		
	Earthing				40.00	50.00	25.00%		
	Turfing				48.00	50.00	4.17%		
	CEMETERY TOTAL		127,347	106,450				10,000	116,450

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CREMATORIUM									
1.	Cremations		860,455	837,110				35,480	872,590
	Service charges								
	Medical Referee's Fee				20.00	22.00	10.00%		
	Non viable foetus and stillborn				no charge	no charge			
	Less than 5 years				89.00	93.00	4.49%		
	5 to 15 years 364 days				102.00	106.00	3.92%		
	Adult				490.00	510.00	4.08%		
	Environmental Surcharge				55.00	57.00	3.64%		
	Cremation of body parts				88.00	92.00	4.55%		
	Use of chapel (additional item)				93.00	97.00	4.30%		
	Use of chapel organ				7.50	8.00	6.67%		
	Witness fee				34.00	35.00	2.94%		
	Saturday morning supplement fee				270.00	280.00	3.70%		
	Containers for cremated remains								
	Polytainer	*			13.50	15.00	11.11%		
	Urn	*			30.00	32.00	6.67%		
	Casket	*			45.00	47.00	4.44%		
	Baby urn	*			12.50	12.50	0.00%		
	Other related services								
	Forwarding of cremated remains								
	Temporary deposit of remains (per month)				6.50	7.00	7.69%		
	Exhumation of cremated remains				185.00	185.00	0.00%		
	Disposal from other crematoriums				52.00	54.00	3.85%		
	Burial in individual plot				36.00	37.00	2.78%		
2.	Memorials		139,521	118,770				4,750	123,520
	Book of Remembrance								
	line entry (min 2 lines) *	*			85.00	88.00	3.53%		
	Flower/Crest/or Badge *	*			225.00	234.00	4.00%		
	Folded Remembrance Card								
	Card purchase *	*			9.50	10.00	5.26%		
	per line entry (minimum 2 lines) *	*			47.00	49.00	4.26%		
	Flower/Crest/or Badge *	*			153.00	159.00	3.92%		
	Mini Books of Remembrance								
	Book purchase *	*			23.00	24.00	4.35%		
	per line entry (minimum 2 lines) *	*			67.00	70.00	4.48%		
	Flower/Crest/or Badge *	*			195.00	203.00	4.10%		
	Cloister Hall of Remembrance								
	Wall vases								
	Vase *	*			7.50	8.00	6.67%		
	Plot Rental - per annum				55.50	58.00	4.50%		
	Stone Block vase *	*			11.00	11.50	4.55%		
	Plot Rental - per annum				64.00	67.00	4.69%		
	Cloister Hall of Remembrance								
	Cloister wall tablets								
	Single *	*			136.00	141.00	3.68%		
	Plot Rental - 10 years				125.00	130.00	4.00%		
	Double (1 inscription) *	*			158.00	164.00	3.80%		
	Plot Rental - 10 years				176.50	184.00	4.25%		
	Double (2 inscriptions) *	*			266.00	277.00	4.14%		
	Plot Rental - 10 years				176.50	184.00	4.25%		
	Refurbishment per letter - regild *	*			3.60	3.75	4.17%		
	Refurbishment per letter - repaint *	*			3.60	3.75	4.17%		
	Second inscription *	*			109.00	113.00	3.67%		
	Memorial Hall								
	Leather plaques *	*			26.00	27.00	3.85%		
	Plot Rental - 5 years				70.00	73.00	4.29%		
	Added inscription *	*			26.00	27.00	3.85%		
	Gardens of Remembrance								
	Stone effect plaque *	*			52.00	54.00	3.85%		
	Plot Rental - 10 years				146.50	152.00	3.75%		
	Added inscription *	*			45.50	54.00	18.68%		
	Refurbishment *	*			17.50	18.00	2.86%		
	Gardens of Remembrance								
	Sanctum Vault								
	Vault with inscription *				330.00	330.00	0.00%		
	10 year lease				660.00	660.00	0.00%		
	20 year lease				940.00	940.00	0.00%		
	30 year lease				1,500.00	1,500.00	0.00%		
	Illustration, photoplaques etc.				P.O.A.	P.O.A.			
	Chapel Lawn Planter								
	Plaque with inscription *				50.00	50.00	0.00%		
	Plus 10 year dedication				160.00	160.00	0.00%		
	Woodside Walk Book								
	Plaque with inscription *				60.00	60.00	0.00%		
	Plus 10 year dedication				180.00	180.00	0.00%		

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	Woodside Walk Mushrooms								
	Tablet with inscription *				60.00	60.00	0.00%		
	Plus 10 year dedication				140.00	140.00	0.00%		
	Gardens of Remembrance								
	Memorial shrubs in beds								
	Shrubs (5 years) *	*			140.00	146.00	4.29%		
	Adoption renewal	*			90.00	94.00	4.44%		
	Added inscription *	*			23.75	54.00	127.37%		
	Standard roses in bed (5 years) *	*			125.00	130.00	4.00%		
	Adoption renewal	*			105.00	109.00	3.81%		
	Standard roses-added inscription *	*			23.75	25.00	5.26%		
	Individual standard rose (5 years) *	*			160.00	166.00	3.75%		
	Adoption renewal	*			130.00	135.00	3.85%		
	Added inscription *	*			23.75	25.00	5.26%		
	Specimen tree *	*			20.50	25.00	21.95%		
	Plot Rental - 10 years				183.50	190.00	3.54%		
	Gardens of Remembrance								
	Hardwood seat	*			POA	POA			
	Plaque *	*			52.00	54.00	3.85%		
	Plot Rental - 5 years				205.00	213.00	3.90%		
	Added inscription *	*			70.00	54.00	-22.86%		
3.	<u>Search fees</u>								
	1-5 years				16.00	0.00	-100.00%		
	6-10 years				21.00	0.00	-100.00%		
	Over 10 years				26.00	0.00	-100.00%		
	Personal search (by appointment)				35.00	35.00	0.00%		
	CREMATORIUM TOTAL		999,976	955,880				40,230	996,110

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PARKING SERVICES								
Business Permits	*	9,513	12,710	100.00	100.00	0.00%		12,710
Residents Permits		89,400	130,440	25.00	25.00	0.00%		130,440
Visitors Permits		93,800	58,240	25.00	25.00	0.00%		58,240
Replacement Permits	*	2,028	780	10.00	10.00	0.00%		780
Carers Permits - Organisation	*	2,337	1,290	20.00	20.00	0.00%		1,290
Carers Permits - Individuals				0.00	0.00	0.00%		
Work Permits	*			20.00	20.00	0.00%		
Waivers	*			20.00	20.00	0.00%		
Dispensations 1 Day	*	2,932	2,560	10.00	10.00	0.00%		2,560
Dispensations Over 1 Day	*			50.00	50.00	0.00%		
Dispensations 10 or more additional per vehicle	*			5.00	5.00	0.00%		
Cones/ Suspension administration Fee	*			60.00	60.00	0.00%		
PCN Low - Statutory		759,242	848,970	50.00	50.00	0.00%		848,970
PCN High - Statutory				70.00	70.00	0.00%		
Season Tickets		94,186	93,670					93,670
3 Month 5 days Mon - Fri	*			230.00	230.00	0.00%		
3 Month 6 days Mon - Sat	*			280.00	280.00	0.00%		
6 Month 5 days Mon - Fri	*			405.00	405.00	0.00%		
6 Month 6 days Mon - Sat	*			500.00	500.00	0.00%		
12 Month 5 days Mon - Fri	*			710.00	710.00	0.00%		
12 Month 6 days Mon - Sat	*			860.00	860.00	0.00%		
PAY AND DISPLAY								
On Street		190,175	171,880					171,880
30 mins				0.60	0.60	0.00%		
1 hr				1.00	1.00	0.00%		
1.5 hr				1.50	1.50	0.00%		
2 hr				2.00	2.00	0.00%		
3 hr				2.10	2.10	0.00%		
4 hr				2.70	2.70	0.00%		
Off street		1,252,901	1,209,060				61,000	1,270,060
Medway St								
30 mins	*			0.30	0.50	66.67%		
1 hr	*			0.50	0.90	80.00%		
2 hr	*			1.00	0.00	-100.00%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.00	2.70	35.00%		
Brewer Street [E]								
30 mins	*			0.40	0.50	25.00%		
1 hr	*			0.00	0.90	100.00%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
Wheeler Street								
30 mins	*			0.40	0.50	25.00%		
1 hr	*				0.90			
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
Palace Avenue								
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
Mote Road								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
Mill Street								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
Long Stay								
Barker Road								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
5 hr	*			4.50	5.00	11.11%		
Brooks Place								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
5 hr	*			4.50	5.00	11.11%		
Brunswick Street								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
5 hr	*			4.50	5.00	11.11%		
College Road								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		

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4 hr	*			2.70	2.70	0.00%		
5 hr	*			4.50	5.00	11.11%		
Lucerne Street								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
5 hr	*			4.50	5.00	11.11%		
Sitingbourne Road								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
5 hr	*			4.50	5.00	11.11%		
Union Street [E]								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
5 hr	*			4.50	5.00	11.11%		
Union Street [W]								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
5 hr	*			4.50	5.00	11.11%		
Well Road								
1 hr	*			0.70	0.90	28.57%		
3 hr	*			1.80	1.80	0.00%		
4 hr	*			2.70	2.70	0.00%		
5 hr	*			4.50	5.00	11.11%		
Multi Storey King Street								
1 hr	*			0.50	0.70	40.00%		
2 hr	*			1.00	1.30	30.00%		
3 hr	*			1.40	1.50	7.14%		
4 hr	*			1.80	2.00	11.11%		
5 hr	*			2.00	2.50	25.00%		
5+	*			5.50	5.50	0.00%		
PARKING SERVICES TOTAL		2,496,514	2,529,600				61,000	2,590,600

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		*							
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		s VAT	Actual	Budget	Current Charge	13 Charges	% Change	+ / -	Next Year
				Estimate				Income	Estimate
COMMUNITY DEVELOPMENT									
	Hotfoot Summer/Easter		25,602	19,990				1,000	20,990
	Price per Week for 1 Child				25.25	26.56	5.20%		
	Price per Week for 2 Children				50.50	53.13	5.20%		
	Price per Week for 3 Children				61.80	65.01	5.20%		
	Price per Week Concession for 1 Child				15.15	15.94	5.20%		
	Price per Week Concession for 2 Children				29.00	30.51	5.20%		
	Price per Week Concession for 3 Children				36.35	38.24	5.20%		
	COMMUNITY DEVELOPMENT TOTAL		25,602	19,990				1,000	20,990

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PLANNING (Development Control)								
<u>Application to discharge conditions related to a permission</u>								
The standard fee for conditions per request; or				85.00	85.00	0.00%		
Where the related permission was for extending or altering a dwellinghouse or other development in the curtilage of a dwellinghouse.				25.00	25.00	0.00%		
<u>Written confirmation of conditions previously discharged relating to a permission</u>						0.00%		
Per request; or				85.00	85.00	0.00%		
Where the related permission was for extending or altering a dwellinghouse or other development in the curtilage of a dwellinghouse.				25.00	25.00	0.00%		
Pre-Application Fees		51,290	47,000			48.89%	22000	69000
Written Advice for Householder applications								
charged for written advice on Householder applications	*			36.00	36.00	0.00%		
Written Advice for small commercial applications								
charged for written advice on all small proposals	*			60.00	60.00	0.00%		
Written Advice for Minor applications								
charged for written advice on all Minor proposals	*			120.00	120.00	0.00%		
Advice involving meetings with Officers								
An hour long meeting	*			300.00	300.00	0.00%		
Additional fee				120.00	120.00	0.00%		
Other Pre-Application Fees								
Administration fees								
Research of Permitted Development Rights and Planning Histories								
Research on Planning Histories				36.00	36.00	0.00%		
Research on Permitted Development Rights				36.00	36.00	0.00%		
All Outline Applications		584,449	709,070			0.00%		709070
£335 per 0.1 hectare for sites up to and including 2.5 hectares				335.00	335.00	0.00%		
Not more than 2.5 hectares								
£8,285 + £100 for each 0.1 in excess of 2.5 hectares to a maximum of 125000				8,385.00	8,385.00	0.00%		
More than 2.5 hectares								
Householder Applications								
Alterations/extensions to a single dwelling , including works within boundary				150.00	150.00	0.00%		
Full Applications (and First Submissions of Reserved Matters)								
Alterations/extensions to two or more dwellings , including works within boundaries				295.00	295.00	0.00%		
Two or more dwellings (or two or more flats)								
New dwellings (up to and including 50) (not more than 50)				335.00	335.00	0.00%		
New dwellings (for more than 50) £16,565 + £100 per additional dwelling in excess of 50 up to a maximum fee of £250,000				16,665.00	16,665.00	0.00%		
New dwellings (more than 50)								
Full Applications (and First Submissions of Reserved Matters) continued...								
Erection of buildings (not dwellings, agricultural, glasshouses, plant nor machinery):								
Gross floor space to be created by the development				170.00	170.00	0.00%		
No increase in gross floor space or no more than 40m ²								
Gross floor space to be created by the development				335.00	335.00	0.00%		

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Gross floor space to be created by the development				335.00	335.00	0.00%		
More than 75m ² but no more than 3,750m ²								
Gross floor space to be created by the development				16,665.00	16,665.00	0.00%		
More than 3,750m ²								
The erection of buildings (on land used for agriculture for agricultural purposes)								
Gross floor space to be created by the development				70.00	70.00	0.00%		
Gross floor space to be created by the development				335.00	335.00	0.00%		
Gross floor space to be created by the development								
More than 540m ² but not more than 4,215m ²				335.00	335.00	0.00%		
Gross floor space to be created by the development				16,665.00	16,665.00	0.00%		
More than 4,215m ²								
Full Applications (and First Submissions of Reserved Matters) continued...								
Erection of glasshouses (on land used for the purposes of agriculture)								
Gross floor space to be created by the development				70.00	70.00	0.00%		
Not more than 465m ²								
Gross floor space to be created by the development				1,870.00	1,870.00	0.00%		
More than 465m ²								
Erection/alterations/replacement of plant and machinery								
Site area Not more than 5 hectares				335.00	335.00	0.00%		
Site area More than 5 hectares				16,665.00	16,665.00	0.00%		
Applications other than Building Works								
Car parks, service roads or other accesses For existing uses				170.00	170.00	0.00%		
Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)								
Site area Not more than 15 hectares				170.00	170.00	0.00%		
Site area More than 15 hectares				25,415.00	25,415.00	0.00%		
Operations connected with exploratory drilling for oil or natural gas								
Site area Not more than 7.5 hectares				335.00	335.00	0.00%		
Site area More than 7.5 hectares				25,100.00	25,100.00	0.00%		
Other operations (winning and working of minerals)								
Site area Not more than 15 hectares				170.00	170.00	0.00%		
Site area More than 15 hectares				25,415.00	25,415.00	0.00%		
Other operations (not coming within any of the above categories) Any site area				170.00	170.00	0.00%		
Lawful Development Certificate								
LDC - Existing Use - in breach of a planning condition								
LDC - Existing Use LDC - lawful not to comply with a particular condition				170.00	170.00	0.00%		
LDC - Proposed Use								
Prior Approval								
Agricultural and Forestry buildings & operations or demolition of buildings				70.00	70.00	0.00%		
Telecommunications Code Systems Operators				335.00	335.00	0.00%		
Reserved Matters								
Application for approval of reserved matters following outline approval				335.00	335.00	0.00%		
Approval/Variation/discharge of condition								
Application for removal or variation of a condition following grant of planning permission				170.00	170.00	0.00%		
Request for confirmation that one or more planning conditions have been complied with request				25.00	25.00	0.00%		
Change of Use of a building to use as one or more separate dwellinghouses, or other cases								
Number of dwellings not more than 50				335.00	335.00	0.00%		

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FEES & CHARGES April 2012 - March 2013	* Includes VAT	2010-11 Actual	2011 - 12 Budget Estimate	2011 - 12 Current Charge	Proposed 2012 - 13 Charges	% Change	2012 - 13 + / - Income	2012 - 13 Next Year Estimate
Number of dwellings More than 50				16,665.00	16,665.00	0.00%		
Other Changes of Use of a building or land				335.00	335.00	0.00%		
Advertising								
Relating to the business on the premises				95.00	95.00	0.00%		
Advance signs which are not situated on or visible from the site, directing the public to a business				95.00	95.00	0.00%		
Other advertisements				335.00	335.00	0.00%		
<u>Application for a New Planning Permission to replace an Extant Planning Permission</u>								
Applications in respect of major developments				500.00	500.00	0.00%		
Applications in respect of householder developments				50.00	50.00	0.00%		
Applications in respect of other developments				170.00	170.00	0.00%		
<u>Application for a Non-material Amendment Following a Grant of Planning Permission</u>								
Applications in respect of householder developments				25.00	25.00	0.00%		
Applications in respect of other developments				170.00	170.00	0.00%		
TOTAL PLANNING FEES		635,739	756,070				22,000	778,070

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FEES & CHARGES April 2012 - March 2013	* Include s VAT	2010-11 Actual	2011 - 12 Budget Estimate	2011 - 12 Current Charge	Proposed 2012 - 13 Charges	% Change	2012 - 13 + / - Income	2012 - 13 Next Year Estimate
DEVELOPMENT CONTROL (LAND CHARGES)								
		244,181	252,660					252,660
Search and Enquiries (LLC1 and CON29) - Paper Search				95.00	95.00	0.00%		
Search and Enquiries (LLC1 and CON29) - Electronic Searches - NLIS				95.00	95.00	0.00%		
Search only (LLC1 only) - Paper Search				35.00	35.00	0.00%		
Search only (LLC1 only) - Electronic Search				35.00	35.00	0.00%		
CON 29 Optional Enquiries (printed) each				15.00	15.00	0.00%		
CON 29 Additional Enquiries each				20.00	20.00	0.00%		
Additional Parcel of Land				10.00	10.00	0.00%		
Personal Search Register only				0.00	0.00	0.00%		
Refined Information								
Question								
1.1 (a) - (e)				0.00	0.00	0.00%		
1.1 (f) - (h)				4.06	4.06	0.00%		
1.2				0.00	0.00	0.00%		
2 (a)				0.00	0.00	0.00%		
2 (b) - (d)				3.83	3.83	0.00%		
3.1				3.48	3.48	0.00%		
3.2				3.83	3.83	0.00%		
3.3 (a)				SOUTHERN WATER	SOUTHERN WATER	0.00%		
3.3 (b)				SOUTHERN WATER	SOUTHERN WATER	0.00%		
3.4 (a), (e), (f)				0.00	0.00	0.00%		
3.4 (b) - (d)				3.83	3.83	0.00%		
3.5				3.83	3.83	0.00%		
3.6 (a) - (l)				3.83	3.83	0.00%		
3.7				11.42	11.42	0.00%		
3.8				4.06	4.06	0.00%		
3.9 (a) - (n)				3.48	3.48	0.00%		
3.10 (a)				0.00	0.00	0.00%		
3.10 (b)				3.48	3.48	0.00%		
3.11				3.83	3.83	0.00%		
3.12 (a)				0.00	0.00	0.00%		
3.12 (b) (i)				3.52	3.52	0.00%		
3.12 (b) (ii)				0.00	0.00	0.00%		
3.12 ©				3.52	3.52	0.00%		
3.13				HPA	HPA	0.00%		
Unrefined Information								
Question								
1.1 (a) - (e)				0.00	0.00	0.00%		
1.1 (f) - (h)				3.25	3.25	0.00%		
1.2				0.00	0.00	0.00%		
2 (a)				KCC	KCC			
2 (b) - (d)				KCC	KCC			
3.1				3.09	3.09	0.00%		
3.2				KCC	KCC			
3.3 (a)				SOUTHERN WATER	SOUTHERN WATER			
3.3 (b)				SOUTHERN WATER	SOUTHERN WATER			
3.4 (a), (e), (f)				KCC	KCC			
3.4 (b) - (d)				KCC	KCC			
3.5				KCC	KCC			
3.6 (a) - (l)				KCC	KCC			
3.7				5.64	5.64	0.00%		
3.8				3.26	3.26	0.00%		
3.9 (a) - (n)				3.09	3.09	0.00%		
3.10 (a)				0.00	0.00	0.00%		
3.10 (b)				3.09	3.09	0.00%		
3.11				2.88	2.88	0.00%		
3.12 (a)				0.00	0.00	0.00%		
3.12 (b) (i)				3.10	3.10	0.00%		
3.12 (b) (ii)				0.00	0.00	0.00%		
3.12 ©				3.10	3.10	0.00%		
TOTAL LAND CHARGES		244,181	252,660				0	252,660

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BUILDING CONTROL								
Erection of a single dwelling house	*			790.00	790.00	0.00%		
Erection of 2 dwelling houses	*	345,093	393,920	1,085.00	1,180.00	8.76%		393,920
Garages up to 60m ²	*			380.00	390.00	2.63%		
Extensions up to 6m ²	*			355.00	390.00	9.86%		
Extensions over 6m ² and up to 40m ²	*			505.00	565.00	11.88%		
Extensions over 40m ² and up to 100m ²	*			675.00	755.00	11.85%		
Loft Conversions up to 40m ²	*			520.00	575.00	10.58%		
Loft Conversions over 40m ² and up to 100m ²	*			665.00	740.00	11.28%		
Garage or Basement Conversion under 40m ²	*			335.00	370.00	10.45%		
Installation of single steel beam or lintel	*			210.00	230.00	9.52%		
Installation of Boiler or Electrical works up to £10000	*			200.00	220.00	10.00%		
Alterations up to the value of £1000	*			160.00	175.00	9.38%		
Alterations from £1001 to £5000	*			295.00	300.00	1.69%		
Alterations from £5001 to £10,000	*			355.00	390.00	9.86%		
Alterations from £10,001 to £25,000	*			455.00	495.00	8.79%		
Extensions over 6m ² and up to 40m ²	*			580.00	630.00	8.62%		
Extensions over 40m ² and up to 100m ²	*			720.00	780.00	8.33%		
Raised Storage Platform up to 50m ²	*			510.00	520.00	1.96%		
Shop Fitting up to 500m ²	*			440.00	480.00	9.09%		
Alterations from up to £5000	*			295.00	325.00	10.17%		
Alterations from £5001 to £10,000	*			375.00	400.00	6.67%		
Alterations from £10,001 to £25,000	*			485.00	530.00	9.28%		
TOTAL BUILDING CONTROL FEES		345,093	393,920	10,390.00	11,230.00		0	393,920

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FEES & CHARGES April 2012 - March 2013	* Include s VAT	2010-11 Actual	2011 - 12 Budget Estimate	2011 - 12 Current Charge	Proposed 2012 - 13 Charges	% Change	2012 - 13 + / - Income	2012 - 13 Next Year Estimate
PARKS & OPEN SPACES								
FOOTBALL								
Seniors - single let (hirer to erect nets)	*			54.00	57.60	6.67%		
Seniors - 10 or more lets (hirer to erect nets)	exempt			45.22	48.00	6.15%		
Juniors - single let (hirer to erect nets)	*			24.60	22.80	-7.32%		
Juniors - 10 or more lets (hirer to erect nets)	exempt			20.50	19.00	-7.32%		
Use of five-a-side football nets - per set	*			19.00	19.90	4.74%		
RUGBY								
Seniors - single let	*			57.00	60.50	6.14%		
Seniors - 10 or more lets	exempt			47.50	50.40	6.11%		
Juniors - single let	*			29.00	30.50	5.17%		
Juniors - 10 or more lets	exempt			24.00	25.40	5.83%		
TENNIS - per court per hour								
Adult - single hire	*			7.50	8.00	6.67%		
Adult -10 or more hires	exempt			6.21	6.60	6.28%		
OAP/Junior - single hire	*			4.00	4.40	10.00%		
OAP/Junior - 10 or more hires	exempt			3.40	3.60	5.88%		
BOWLS - Season - Adult								
- OAP/Junior	*			35.00	36.90	5.43%		
- per Green - Adult	*			5.00	5.40	8.00%		
- OAP/Junior	*			2.50	2.80	12.00%		
-Match fees	*			4.00	4.40	10.00%		
Use of Woods - per hour/match - Adult	*			3.00	3.30	10.00%		
- OAP/Junior	*			2.00	2.20	10.00%		
- per match - Adult	*			3.00	3.30	10.00%		
- OAP/Junior	*			2.00	2.20	10.00%		
ROUNDERS - Weekends								
- Evenings 5 - 9.30pm	*			37.20	39.50	6.18%		
Use of Changing Rooms and Showers	*			16.80	17.90	6.55%		
EVENTS								
Fairs and circuses - per day (min. charge)	exempt			510.00	540.60	6.00%		
Big top show - per evening (min. charge)	exempt			350.00	371.00	6.00%		
HIRE OF PARKS								
up to 100 participants (min. charge)	exempt			33.00	35.00	6.06%		
- 100 to 500 participants (min. charge)	exempt			64.00	67.90	6.09%		
- 500+ participants or more (min. charge)	exempt			275.00	291.50	6.00%		
Filming companies - per day								
- Mote Park	exempt			260.00	275.60	6.00%		
- Brenchley Gardens	exempt			175.00	185.50	6.00%		
- others by negotiation								
Commercial medical units - per day	*			115.00	122.20	6.26%		
Hot air ballooning (per flight/landing) - Private	exempt			65.00	68.90	6.00%		
GOLF-PITCH & PUTT & PUTTING								
Weekdays - Putting - per round - Adult	*			2.25	2.50	11.11%		
- Adult (Own Eqpt)	*			1.95	2.20	12.82%		
- OAP/Junior	*			1.75	1.90	8.57%		
- OAP/Junior (Own Eqpt)	*			1.50	1.70	13.33%		
Weekends/Bank Hols - Putting - per round - Adult	*			2.50	2.70	8.00%		
- Adult (Own Eqpt)	*			2.20	2.40	9.09%		
- OAP/Junior	*			1.80	2.00	11.11%		
- OAP/Junior (Own Eqpt)	*			1.60	1.80	12.50%		
Weekdays - Pitch and Putt - per round - Adult	*			3.60	4.00	11.11%		
- Adult (Own club/ball)	*			3.25	3.70	13.85%		
- OAP/Junior	*			2.50	2.90	16.00%		
- OAP/Junior (Own club/ball)	*			2.20	2.70	22.73%		
Weekends/Bank Hols-Pitch and Putt-per round-Adult	*			4.00	4.20	5.00%		
- Adult (Own club/ball)	*			3.75	3.90	4.00%		
- OAP/Junior	*			3.00	3.10	3.33%		
- OAP/Junior (Own club/ball)	*			2.60	2.90	11.54%		
Weekdays - Family Tickets	*			10.40	11.70	12.50%		
Family Tickets (Own Eqpt)	*			8.80	10.00	13.64%		
Weekends/Bank Hols - Family Tickets	*			11.80	12.60	6.78%		
Family Tickets (Own Eqpt)	*			10.40	11.00	5.77%		
Ball deposit	*			1.00	1.00	0.00%		
Equipment deposit - single player	*			10.00	10.00	0.00%		
Equipment deposit - group	*			10.00	10.00	0.00%		
MOORING FEES								
PER VESSEL (20 feet length)								
per Night	*			5.30	5.70	7.55%		
per Week	*			26.50	30.00	13.21%		
per Month	*			77.00	96.00	24.68%		
per Quarter	*			180.00	240.00	33.33%		
SLIPWAY FEES								

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		*		2011 - 12	2011 - 12	Proposed 2012 -		2012 - 13	2012 - 13
	FEES & CHARGES April 2012 - March 2013	Include	2010-11	Budget	Current Charge	13 Charges	% Change	+ / -	Next Year
		s VAT	Actual	Estimate				Income	Estimate
	per Canoe/Dinghy	*			4.00	4.20	5.00%		
	other Craft	*			10.00	10.30	3.00%		
	PARKS & OPEN SPACES TOTAL		69,710	71,350				0	71,350

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FEES & CHARGES April 2012 - March 2013	* Include s VAT	2010-11 Actual	2011 - 12 Budget Estimate	2011 - 12 Current Charge	Proposed 2012 - 13 Charges	% Change	2012 - 13 + / - Income	2012 - 13 Next Year Estimate
HAZLITT ARTS CENTRE								
Maidstone Room		4,810	4,830					4,830
Mon - Fri Per Hour 8am - 5pm 5pm - 11pm				37.00	38.00	2.70%		
Sat - Sun Per Hour 8am - 5pm 5pm - 11pm				37.00	38.00	2.70%		
Exchange Studio		20,676	27,400					27,400
Mon - Fri 8hr hire				240.00	250.00	4.17%		
				240.00	250.00	4.17%		
Sat - Sun 8 hr hire				350.00	360.00	2.86%		
				350.00	360.00	2.86%		
Weekly Hire				1,300.00	1,340.00	3.08%		
Fourth Wall		3,968	6,000					6,000
Mon - Fri Per Hour 8am - 5pm 5pm - 11pm				80.00	82.00	2.50%		
Sat - Sun Per Hour 8am - 5pm 5pm - 11pm				100.00	105.00	5.00%		
Weekly Hire				280.00	290.00	3.57%		
Hazlitt Theatre		59,588	73,620					73,620
Mon - Fri Per Day				550.00	570.00	3.64%		
Sat - Sun Per Day				675.00	695.00	2.96%		
Weekly Hire Per Week				2,275.00	2,345.00	3.08%		
Graham Clarke Gallery		1,820	1,710					1,710
Weekly Hire Per Week				100.00	100.00	0.00%		
HAZLITT ARTS CENTRE TOTAL		90,862	113,560				0	113,560

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STREET NAMING AND NUMBERING								
			10,000				0	29,000
Name change					25.00			
Addition of Name to numbered Property					25.00			
Amendment to Postal Address					25.00			
New Build - Individual Property					75.00			
Official Registration of Postal Address previously not Registered					50.00			
New Development - Fee per unit/flat					40.00			
Creation of New Street					100.00			
Renumbering of Development or Block of Flats - Fee per unit/flat					20.00			
		0	10,000				0	29,000

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MARKET								
Deadstock Sales								
Mon, Tue & Fri charge per month - 1 April - 31 Dec	*	4,500	4,360	385.00	395.00	2.60%		4,360
Mon, Tue & Fri charge per month - 1 Jan - 31 Mar	*			385.00	395.00	2.60%		
Tuesday & Saturday Market Pitches		99,199	139,540					139,540
Open Market								
Casual Rate (Min 10 feet) - 1 April - 31 Dec				32.00	32.00	0.00%		
Casual Rate (Min 10 feet) - 1 Jan - 31 Mar				32.00	32.00	0.00%		
Regular Rate Market Square								
Up to 10 feet - 1 April - 31 Dec				24.25	24.25	0.00%		
Up to 10 feet - 1 Jan - 31 Mar				17.00	17.00	0.00%		
Undercroft Rate - 1 April - 31 Dec				25.25	25.25	0.00%		
Undercroft Rate - 1 Jan - 31 Mar				18.00	18.00	0.00%		
Per each additional 5 feet or part - 1 April - 31 Dec				11.35	11.35	0.00%		
Per each additional 5 feet or part - 1 Jan - 31 Mar				7.65	7.65	0.00%		
Saturday Rate for 2 day Traders								
Up to 10 feet (2 day Trader) - 1 April - 31 Dec				23.20	23.20	0.00%		
Up to 10 feet (2 day Trader) - 1 Jan - 31 Mar				15.65	15.65	0.00%		
Per each additional 5 feet or part - 1 April - 31 Dec				10.80	10.80	0.00%		
Per each additional 5 feet or part - 1 Jan - 31 Mar				7.65	7.65	0.00%		
2nd Hand Dealers - Saturday only - 1 April - 31 Dec				16.00	16.00	0.00%		
2nd Hand Dealers - Saturday only - 1 Jan - 31 Mar				16.00	16.00	0.00%		
Boot Fair								
10' - 1 table space - 1 April - 31 Dec				13.50	13.50	0.00%		
10' - 1 table space - 1 Jan - 31 Mar				13.50	13.50	0.00%		
20' - 2 table spaces - 1 April - 31 Dec				24.75	24.75	0.00%		
20' - 2 table spaces - 1 Jan - 31 Mar				24.75	24.75	0.00%		
30' - 3 table spaces - 1 April - 31 Dec				33.00	33.00	0.00%		
30' - 3 table spaces - 1 Jan - 31 Mar				33.00	33.00	0.00%		
Stores & Creche								
Stores charge per annum		7,360	5,970	780.00	780.00	0.00%		5,970
Creche charge per annum				2,600.00	2,600.00	0.00%		
Car Parking Charges								
1 Hour -	*	232,944	240,270	0.80	0.80	0.00%		240,270
1 - 4 hours	*			1.60	1.60	0.00%		
Over 4 hours	*			4.60	4.60	0.00%		
Hire of Agricultural Hall								
Standard Hire - per day - regular hire		71,970	65,010	365.00	370.00	1.37%		65,010
Standard Hire - per day - casual hire				475.00	475.00	0.00%		
Local Community & U16 Events								
Per Day				110.00	115.00	4.55%		
Per hour - minimum 3 hours				16.50	17.00	3.03%		
Commercial Hire								
Per half day (maximum 8 hours)				520.00	520.00	0.00%		
Per day (over 8 hours)				995.00	995.00	0.00%		
Hire of chairs for events - per 100				46.00	46.00	0.00%		
MARKET TOTAL		415,973	455,150				0	455,150

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PARK AND RIDE								
On Bus Charges		598,666	657,139					657,139
Peak Day Return (up to 9am inclusive, Mondays to Fridays)				2.50	2.50	0.00%		
Off-Peak Day Return				1.50	1.50	0.00%		
10 Single Trip Ticket -10 singles				10.00	10.00	0.00%		
<u>Season tickets</u>								
Twelve-Week Season Ticket		111,865	115,570	100.00	100.00	0.00%		115,570
Annual Season Ticket				400.00	400.00	0.00%		
PARK AND RIDE TOTAL		710,531	772,709				0	772,709

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ENVIRONMENTAL HEALTH								
Level 2 Food Hygiene Courses		3,050	4,610	59.00	61.95	5.00%		4610
Voluntary Surrender of unsound food (certificate)				70.00	73.50	5.00%		
Food Export certificate				116.00	121.80	5.00%		
Contaminated Land search fee		955	1,000	60.00	63.00	5.00%		1000
Heavy Metal Monitoring		1,140	2,000	1,300.00	1,365.00	5.00%		2000
Private Water Risk Assessment				100.00	105.00	5.00%		0
Private Water Sampling				100.00	105.00	5.00%		0
Private water Authorisation				100.00	105.00	5.00%		0
Private Water Investigation				100.00	105.00	5.00%		0
Private Water Analysis				100.00	105.00	5.00%		0
Statutory Fees for 48 Pollution Prevention Control Processes		9,997	9,570	10,000.00	10,000.00	0.00%		9570
ENVIRONMENTAL HEALTH TOTAL		15,142	17,180					17,180

	FEES & CHARGES April 2012 - March 2013	* Include s VAT	2010-11 Actual	2011 - 12 Budget Estimate	2011 - 12 Current Charge	Proposed 2012 - 13 Charges	% Change	2012 - 13 + / - Income	2012 - 13 Next Year Estimate
PRIVATE SECTOR HOUSING									
1	Mandatory HMO Licensing								
1.1	Initial Licence Fees								
	Landlord Accreditation Status		2,100	2,380				0	2380
	Accredited landlord on application				450.00	450.00	0.00%		
	Non-accredited landlord				500.00	500.00	0.00%		
1.2	Renewal Licence Fees								
	Landlord Accreditation Status								
	Accredited landlord on application				450.00	450.00	0.00%		
	Non-accredited landlord				500.00	500.00	0.00%		
1.3	Variation application licence fees applicable								
	Proposed Licence Variation								
	Change of address details of any existing licence holder, manager, owner, mortgagor, freeholder, leaseholder etc				0.00	0.00			
	Change of mortgagor, owner, freeholder, and leaseholder (unless they are also the licence holder or manager)				0.00	0.00			
	Reduction in the number of maximum occupiers for licensing purposes				0.00	0.00			
	Variation of licence instigated by the council				0.00	0.00			
	Increase in the number of habitable rooms				0.00	0.00			
	Increase in the number of maximum occupiers for licensing purposes				0.00	0.00			
	Change of use of HMO, e.g. from bedsits to shared house				0.00	0.00			
	Change in room sizes of HMO				100.00	100.00	0.00%	0	0
	Change in amenity provision				100.00	100.00	0.00%	0	0
1.4	Other licence fees applicable								
	Action								
	Revocation of licence				0.00	0.00		0	0
	Application to licence following revocation of licence				0.00	0.00		0	0
	Application refused by the council				0.00	0.00		0	0
	Application withdrawn by the applicant				0.00	0.00		0	0
	Application made in error				0.00	0.00		0	0
	Properties that cease to be licensable during the licensing process				0.00	0.00		0	0
	Application received following the expiry of a Temporary Exemption Notice (TEN) made by the council				0.00	0.00		0	0
	Enforcement action under Part 1 of the Housing Act 2004 relating to a licensed HMO				0.00	0.00		0	0
	Charge for enforcement under s49 of the Housing Act 2004								
2	Enforcement Action								
	Service of Improvement Notice under s11 and/or s12				375.00	375.00	0.00%	0	0
	Service of Prohibition Order under s20 and/or s21				375.00	375.00	0.00%	0	0
	Service of Hazard Awareness Notice under s28 and/or s29				0.00	0.00		0	0
	Taking Emergency Remedial Action under s40				0.00	0.00		0	0
	Making of Emergency Prohibition Order under s43				375.00	375.00	0.00%	0	0
	Suspension of notices detailed above				0.00	0.00		0	0
	Immigration - housing inspection and accommodation certificates							0	0
3	Fee for inspection				100.00	100.00	0.00%	0	0
	PRIVATE SECTOR HOUSING TOTAL		2,100	2,380				0	2,380

BUDGET STRATEGY 2012/13 ONWARDS
FEES AND CHARGES REVIEW

		*							
	FEES & CHARGES April 2012 - March 2013	Include	2010-11	2011 - 12	2011 - 12	Proposed 2012 -		2012 - 13	2012 - 13
		s VAT	Actual	Budget	Current Charge	13 Charges	% Change	+ / -	Next Year
				Estimate				Income	Estimate
ENVIRONMENTAL ENFORCEMENT									
	Fixed Penalty Fines		178,716	187,500	75.00	75.00	0.00%	0	187,500
	ENVIRONMENTAL ENFORCEMENT TOTAL		178,716	187,500				0	187,500