

BUDGET STRATEGY 2013/13 ONWARDS
COUNCIL TAX FREEZE GRANT ANALYSIS

POTENTIAL RESOURCES FOREGONE BY A TWO YEAR COUNCIL TAX FREEZE

COMPOUNDED AT 2.5% FOR AN INDICATIVE 10 YEAR PERIOD

Council Tax from a 2.5% increase £	335,270	339,063	Total
2011/12	-	-	-
2012/13	8,382	-	8,382
2013/14	16,974	347,540	364,514
2014/15	25,780	356,229	382,009
2015/16	370,092	365,135	735,227
2016/17	379,344	374,263	753,607
2017/18	388,828	383,620	772,448
2018/19	398,549	393,211	791,760
2019/20	408,513	403,041	811,554
2020/21	418,726	413,117	831,843
Total lost after 10 years	2,415,188	3,036,156	5,451,344