

MAIDSTONE BOROUGH COUNCIL
BUDGET 2012/13
SUMMARY

SERVICES	2012/13 Original Estimate £
Leader of the Council	(13,970)
Community & Leisure Services	8,237,030
Corporate Services	1,041,400
Economic & Commercial Development	3,153,200
Environment	7,089,030
Planning Transport & developmen	2,258,350
TOTAL SERVICE SPENDING	21,765,040
General Underspend	(150,000)
NET SERVICE SPENDING	21,615,040
Contribution to (from) Balances	
- Planned - General	(100,000)
- Carry Forward	(1,572,250)
- Invest to Save	(2,840)
TOTAL CONTRIBUTION TO (FROM) BALANCES	(1,675,090)
BUDGET REQUIREMENT	19,939,950