

Welcome

Meeting with Maidstone Borough Councillors

Marion Dinwoodie
Chief Executive



Who we are

- Kent Community Health NHS Trust was formed from Eastern and Coastal Kent Community Services NHS Trust and West Kent Community Health on 1 April 2011
- We serve approximately 1.4million people living in Kent and provide some services in Medway and outside of Kent
- We have 3.2m contacts with patients every year
- Our budget is £212m (approximately 9% of the health care market in Kent)
- We have 5,400 staff (4,300 whole time equivalents)

What we are here to do

Our Mission

Our mission is to provide high quality, value for money community based services to prevent people from becoming unwell, to avoid people going into hospital or to leave earlier and to provide support closer to home

Our Vision

“To be the provider of choice by delivering excellent care and improving the health of our communities”

Our Values

Caring with compassion

Listening, responding and
empowering

Leading through partnerships

Learning, sharing and
innovating

Striving for excellence

What we are here to do

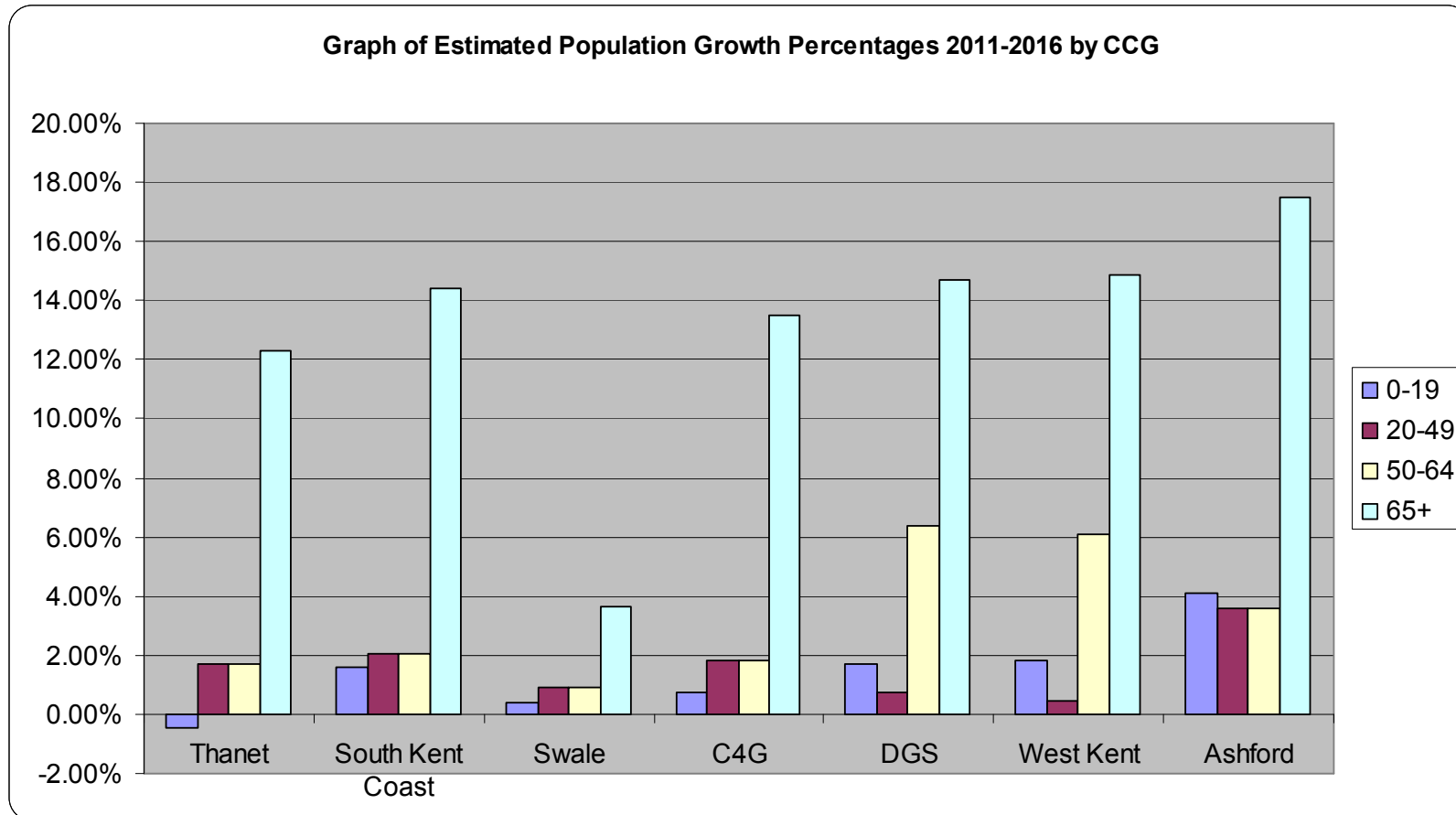
- We deliver services in patients' homes, all GP surgeries, 15 health centres, 26 community clinics, 7 minor injury units and 12 Community Hospitals
- We work with:
 - 8 Clinical Commissioning Groups (including Medway)
 - Kent County Council
 - 12 District Councils
 - 3 whole health systems (North, East, West Kent)
- We deliver more than 60 services, see our online directory of services on our website www.kentcht.nhs.uk for full details

Our staff include....

- Community nurses
- Dieticians
- Health visitors
- Doctors and Dentists
- Podiatrists
- Occupational therapists
- Physiotherapists
- Family therapists
- Clinical psychologists
- Speech and language therapists
- Radiographers
- Pharmacists
- Health trainers
- Health Improvement specialists
- School nurses

and many more....

The LTC challenge



- Long-term conditions account for:
70% of health and social care costs; 70% of unscheduled admissions; 55% of GP consultations; multiple conditions; 252% rise by 2050

Our strategy for improving your health

- Prevent people from dying prematurely
- Enhance the quality of life for people with long-term conditions
- Help people to recover following ill health or injury
- Ensure people have a positive experience of care
- Treat and care for people in a safe environment

Local focus

- The population of Maidstone stands at 155,200
- By 2015 the number of 85-year-olds and older is expected to rise by 21.7 per cent
- Adult obesity is worse than the national average
- 4,455 children in the Maidstone district live in poverty
- Children in Maidstone spend less time doing physical activity than the national average
- 17.3% of children suffer from obesity
- Life expectancy is 7.2 years lower for men and 5.9 years lower for woman in the most deprived areas of Maidstone than in the least
- There are more road accidents and deaths than the national average
- Teenage pregnancy is higher than average

Local strategy

- Bring together health and social care staff in integrated teams focused around GP surgeries
- Develop a single point of access for referrals
- Work with GPs, Acute Care and Adult Social Care on improving the management of Long Term Conditions and care of older people
- Work with local care homes to reduce the number of older people inappropriately admitted to hospital
- Invite 42,900 eligible people in West Kent to have a health check
- Double the number of health visitors over three years
- Provide specialist NHS and social care for children under one roof (Heathside)
- Support people to quit smoking (we helped 1,014 Maidstone people to quit last year)
- Reduce teenage pregnancy through additional services and innovations

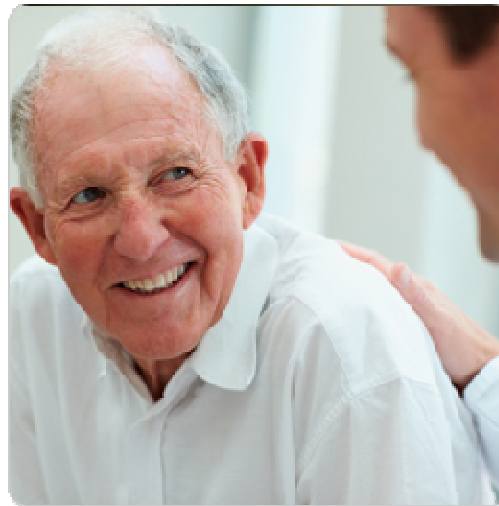
Why we want to become a Foundation Trust

So that local people and our staff have a greater say in the future of our services through membership of our Trust

- We propose two types of members Public and Staff
- We propose that members will vote for a 25 strong Council of Governors which will include:
 - One public governor from each of the 12 district council areas in Kent
 - One public member to represent the rest of England
 - Four staff governors
 - Eight stakeholder governors
- The Council of Governors will represent your voice and hold the Trust's Board to account

Becoming a Foundation Trust will help us to....

- To put patients and carers at the centre of our organisation
- To ensure that the services we deliver best meet your needs
- To drive up the quality of care through patient involvement



- To be the provider of choice for patients and commissioners
- To have greater financial flexibility and freedoms
- To support stronger integration with primary and social care

Thank you

Questions