

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
<b>AC20</b>	<b>Community Development</b>									
	<b>Hotfoot Summer/Easter</b>		18,223	20,990				400	21,390	
	Price per Week for 1 Child				26.56	27.10	2.02%			
	Price per Week for 2 Children				53.13	54.25	2.12%			
	Price per Week for 3 Children				65.01	66.40	2.13%			
	Price per Week Concession for 1 Child				15.94	16.25	1.96%			
	Price per Week Concession for 2 Children				30.51	31.15	2.10%			
	Price per Week Concession for 3 Children				38.24	39.05	2.12%			
					229.39	234.20	2.10%			
	<b>Community Development Total</b>		<b>18,223</b>	<b>20,990</b>				<b>400</b>	<b>21,390</b>	
<b>CA10</b>	<b>Cemetery</b>									
<b>1.</b>	<b>Purchase of Exclusive Right of Burial</b>		44,940	52,000				2,500	54,500	Increase in budget reflects realistic income level and new charges as appropriate
<b>(a)</b>	<b>Resident Fees</b>									
	General Section				700.00	750.00	7.14%			This cost is for a 30 year lease.
	Class: Lawn				700.00	750.00	7.14%			
	Class: Vault				POA	POA				
	Class: Cremated remains burial plot				400.00	420.00	5.00%			
	Deed of grant				40.00	45.00	12.50%			Admin fee
	Transfer of Exclusive Rights				75.00	80.00	6.67%			Admin fee
	Grave Selection Fee				0.00	50.00				Charge to be made for personal selection of plot - where BSO'S time involved
<b>(b)</b>	<b>Non Resident Fees</b>									
	General Section				1,400.00	1,500.00	7.14%			
	Class: Lawn				1,400.00	1,500.00	7.14%			
	Class: Vault				POA	POA				
	Class: Cremated remains burial plot				800.00	840.00	5.00%			
	Stillborn to 4 years				80.00	80.00	0.00%			Fee for non residents - does not include purchase of Exclusive Rights
	5 to 15 years				150.00	150.00	0.00%			
	Deed of grant				40.00	45.00	12.50%			Admin fee
	Transfer of Exclusive Rights				75.00	80.00	6.67%			Admin fee
	Grave Selection Fee				0.00	50.00				Charge to be made for personal selection of plot - where BSO'S time involved
<b>2.</b>	<b>Interment Fees</b>		50,078	46,250				0	46,250	
	Stillborn to 4 years				No charge	No charge				
	5 to 15 years (15 years, 364 days)				250.00	260.00	4.00%			
	16 years and over (16 years and 1 day)				500.00	525.00	5.00%			
	Double				600.00	630.00	5.00%			
	Treble				800.00	850.00	6.25%			
	Cremated remains				200.00	210.00	5.00%			
	Interment in existing vault and interment/excavation new vault				POA	POA				
	Ashes casket (to purchase)				47.00	50.00	6.38%			
	Ashes urn (to purchase)				32.00	35.00	9.38%			
	Unpurchased grave				400.00	420.00	5.00%			Charge for 'state contract' funerals - residents only
	Excavation of non standard grave (additional charge to above)				110.00	115.00	4.55%			
	Exhumation of cremated remains				210.00	220.00	4.76%			Reflects Admin work involved as well as actual exhumation
	Exhumation of buried remains				POA	POA				
<b>3.</b>	<b>Other charges</b>									
	Use of chapel and organ							0		Chapel closed
	Witness Fee				40.00	45.00	12.50%			Reflects BSO's time and mileage travelling to Cem
	Hardwood seat with Stone Effect plaque									
	New Seat	*			POA	POA				Cost + 20%
	New Base	*			POA	POA				Cost + 20%
	Stone Effect Plaque	*			54.00	57.00	5.56%			
	Plot rental - 5 years				213.00	224.00	5.16%			
<b>4.</b>	<b>Monuments</b>		9,402	18,200				0	18,200	
	Headstone				90.00	95.00	5.56%	0		
	Kerbstone				90.00	95.00	5.56%	0		
	Indicator stone				35.00	37.00	5.71%	0		
	Cremated remains memorial				90.00	95.00	5.56%	0		
	Tablet 12" x 12"				90.00	95.00	5.56%	0		
	Vase				90.00	95.00	5.56%	0		
	Additional inscription				90.00	95.00	5.56%	0		
	Any other monument				90.00	95.00	5.56%	0		
	Memorial inspection re-instatement (standard)				120.00	126.00	5.00%	0		
	Lawn Grave foundation - by MBS				45.00	48.00	6.67%			To reflect current labour costs

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
5.	<b>Search fees</b>									
	1-5 years				0.00	10.00			)	
	6-10 years				0.00	10.00			)	General searches to be priced at £10, however, should the request be particularly involved or urgent then it is suggested that the £35.00 charge be made.
	Over 10 years				0.00	10.00			)	
	Personal search (by appointment)				35.00	35.00	0.00%		)	
6.	<b>Maintenance</b>									
	Heather-5 years*				140.00	147.00	5.00%			
	renewal - 5 years*				117.00	123.00	5.13%			
	Rose bush-10 years*				155.00	163.00	5.16%			
	renewal 5 years*				140.00	147.00	5.00%			
	Miniature rose-10 years*				125.00	131.00	4.80%			
	renewal 5 years*				120.00	126.00	5.00%			
	Earthing				50.00	53.00	6.00%			
	Turfing				50.00	53.00	6.00%			
	<b>Cemetery Total</b>		<b>104,420</b>	<b>116,450</b>				<b>2,500</b>	<b>118,950</b>	Proposed increases reflect that cemetery is a heavily subsidised service.
<b>CA20</b>	<b>Crematorium</b>									
1.	<b>Cremations</b>		826,554	872,590				23,650	896,240	
	Service charges									
	Medical Referee's Fee				22.00	23.00	4.55%			£20 fee set by relevant professional body. £3 to cover mileage
	Non viable foetus and stillborn				no charge	no charge				
	Less than 5 years				93.00	95.00	2.15%			
	5 to 15 years 364 days				106.00	109.00	2.83%			
	Adult				510.00	520.00	1.96%			Inflation increase
	Adult - commital slot 9.00 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)				0.00	480.00	New			Currently there is not a 9.00 slot and the 9.30 A.M. service slot is unpopular and has very limited uptake
	Adult - reduced cremation slot 9.30 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)				0.00	550.00	New			To encourage increased usage and offer a lower cost option to customers it is proposed that the fees for the 9 a.m. & 9.30 a.m. services be offered at a lower charge than the more popular times later in the day. Please note that these charges are inclusive of Environmental surcharge, Medical Referee fee & Cremation Carton. This approach is consistent with some other crematoria in Kent.
	Environmental Surcharge				57.00	58.00	1.75%			
	Cremation of body parts				92.00	94.00	2.17%			Double ceremony slots effectively eliminate potential fee generation from the days capacity - this increase better reflects the income lost by offering a double ceremony
	Use of chapel (additional item)				97.00	150.00	54.64%			
	Use of chapel organ				8.00	8.00	0.00%			Extensive selection of music for services is currently available from the Wesley music system which is flexible and can be expanded at any time. Personally supplied C.D's need to be downloaded to this system, generally at short notice, if the selection has not been previously notified - charge to cover admin costs and to try and deter the use of cd's
	Use of personal C.D. at Ceremony				0.00	10.00	New			
	Witness fee				35.00	36.00	2.86%			Charge reflects cost for staff premium rates + high utility costs
	Saturday morning supplement fee				280.00	300.00	7.14%			Services that over-run can severely affect the days schedule - proposed charges to be levied on Funeral Directors who fail to control length of services
	Service over-run fee					From 50.00	New			
	Containers for cremated remains									
	Polytainer / Cremation carton	*			15.00	15.00	0.00%			
	Urn	*			32.00	33.00	3.13%			
	Casket	*			47.00	49.00	4.26%			
	Baby urn	*			12.50	12.50	0.00%			
	Other related services									
	Forwarding of cremated remains									This service is now carried out by the Funeral Director
	Temporary deposit of remains (per month)				7.00	10.00	42.86%			Fee increased to act as a deterrent to leaving the ashes in storage at the Crematorium for long periods
	Exhumation of cremated remains				185.00	190.00	2.70%			
	Disposal from other crematoriums				54.00	55.00	1.85%			
	Burial in individual plot				37.00	45.00	21.62%			Admin cost to find vacant or family burial plot



## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
3.	<b>Search fees</b>									
	1-5 years				0.00	10.00				
	6-10 years				0.00	10.00				General searches can be carried out currently at no charge, however, should the request be particularly involved or urgent then it is suggested that the £35.00 charge be made.
	Over 10 years				0.00	10.00				
	Personal search (by appointment)				35.00	35.00	0.00%			
	<b>Crematorium Total</b>		<b>998,772</b>	<b>1,039,050</b>				<b>23,650</b>	<b>1,062,700</b>	
<b>CL00/CL01/C</b>	<b>Licences</b>									
	<b>Animal Boarding - C200/C201/C202/C204</b>		12,209	12,590				0	12,590	<b>These charges are approved by the licensing committee</b> No increase in the fees as the whole fee structure is under review. The results of that review will be reported to Licensing Committee in January.
	Cats only - up to 30				115.00	115.00	0.00%			
	Cats only - 31+				265.00	265.00	0.00%			
	Dogs only - up to 50				330.00	330.00	0.00%			
	Dogs only - 51+				510.00	510.00	0.00%			
	Cats and Dogs - up to 50				265.00	265.00	0.00%			
	Cats and Dogs - 51 - 90				395.00	395.00	0.00%			
	Cats and Dogs - 91 - 125				510.00	510.00	0.00%			
	Cats and Dogs - 126+				605.00	605.00	0.00%			
	Performing Animals				150.00	150.00	0.00%			
	Dangerous Wild Animals				435.00	435.00	0.00%			
	Zoo (plus deposit of £2,150)				550.00	550.00	0.00%			
	Breeding of Dogs - up to 5				265.00	265.00	0.00%			
	Breeding of Dogs - 6 - 10				395.00	395.00	0.00%			
	Breeding of Dogs - 11 - 15				510.00	510.00	0.00%			
	Breeding of Dogs - 16 - 20				645.00	645.00	0.00%			
	Pet Shops				395.00	395.00	0.00%			
	Additional Licences				80.00	80.00	0.00%			
	Horse Riding Establishments - up to and including 10 horses				530.00	530.00	0.00%			
	Horse Riding Establishments - 11 horses and above				750.00	750.00	0.00%			
	<b>Tattooing, Electrolysis, Acupuncture &amp; Earpiercing - C205</b>		760	570				0	570	No increase in the fees as the whole fee structure is under review. The results of that review will be reported to Licensing Committee in the January.
	Registrations				290.00	290.00	0.00%			
	<b>Sex Establishments - F124</b>		4,000	2,260				0	2,260	No increase in these fees as only recently set and the first year of operation has not been completed to assess whether the fees reflect the cost of the service.
	New Application				4,000.00	4,000.00	0.00%			
	Renewal				2,000.00	2,000.00	0.00%			
	Transfer				2,000.00	2,000.00	0.00%			
	<b>Pleasure Boats</b>		135	290	126.00	126.00	0.00%		290	
	<b>Rowing Boat, small motorised boat &amp; pedalo</b>				25.00	25.00	0.00%			
	<b>Street Trading - C207 &amp; C208</b>		8,697	9,040	385.00	385.00	0.00%	0	9,040	The fees for Street trading meets the cost of the service in respect of the granting of a licence but losses are made because if unsuccessful the Council has to give back the fee.
	<b>Farmers Markets</b>									
	Up to and including 12 events				30.00	30.00	0.00%			
	13 - 23 events				185.00	185.00	0.00%			
	24 or more events				370.00	370.00	0.00%			
	<b>River Festival</b>									
	New Consent Holders				210.00	210.00	0.00%			
	Existing Consent Holders				30.00	30.00	0.00%			

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

		*										
	Fees and Charges April 2013 - March 2014	Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate		Comments	
<b>Taxi Fees &amp; Charges</b>												
Hackney Carriage Compliance and Licence Fee - F101			15,158	16,620	259.00	259.00	0.00%	0	16,620		No increase as new fee structure only just in place and needs to bed in. Additionally the fee structure is currently meeting the cost of the service.	
Private Hire Compliance and Licence Fee - F102			70,005	67,030	256.00	256.00	0.00%	0	67,030			
Operators Licences - F105			15,451	13,020				0	13,020			
Operators Licence - 1 Vehicle Licenced					63.00	63.00	0.00%				This fee has been adjusted to reflect the current fee charge otherwise the comment is as above	
Operators Licence - 2 Vehicles Licenced					120.00	126.00	5.00%					
Operators Licence - 3 Vehicles Licenced					180.00	189.00	5.00%					
Operators Licence - 4 Vehicles Licenced					240.00	252.00	5.00%					
Operators Licence - 5 Vehicles Licenced					300.00	315.00	5.00%					
Operators Licence - 6 Vehicles Licenced					360.00	378.00	5.00%					
Operators Licence - 7 Vehicles Licenced					420.00	441.00	5.00%					
Operators Licence - 8 Vehicles Licenced					480.00	504.00	5.00%					
Operators Licence - 9 Vehicles Licenced					540.00	567.00	5.00%					
Operators Licence -10 Vehicles Licenced					600.00	630.00	5.00%					
Operators Licence -11 Vehicles Licenced					660.00	693.00	5.00%					
Operators Licence - 12 Vehicles Licenced					720.00	756.00	5.00%					
Operators Licence - 13 Vehicles Licenced					780.00	819.00	5.00%					
Operators Licence - 14 Vehicles Licenced					840.00	882.00	5.00%					
Operators Licence - 15 Vehicles Licenced					900.00	945.00	5.00%					
Operators Licence - 16 Vehicles Licenced					960.00	1,008.00	5.00%					
Operators Licence - 17 Vehicles Licenced					1,020.00	1,071.00	5.00%					
Operators Licence - 18 Vehicles Licenced					1,080.00	1,134.00	5.00%					
Operators Licence - 19 Vehicles Licenced					1,140.00	1,197.00	5.00%					
Operators Licence - 20 Vehicles Licenced					1,200.00	1,260.00	5.00%					
Operators Licence - 21 Vehicles Licenced					1,260.00	1,323.00	5.00%					
Operators Licence - 22 Vehicles Licenced					1,320.00	1,386.00	5.00%					
Operators Licence - 23 Vehicles Licenced					1,380.00	1,449.00	5.00%					
Operators Licence - 24 Vehicles Licenced					1,440.00	1,512.00	5.00%					
Operators Licence - 25 Vehicles Licenced					1,500.00	1,575.00	5.00%					
Operators Licence - 26 Vehicles Licenced					1,560.00	1,638.00	5.00%					
Operators Licence - 27 Vehicles Licenced					1,620.00	1,701.00	5.00%					
Operators Licence - 28 Vehicles Licenced					1,680.00	1,764.00	5.00%					
Operators Licence - 29 Vehicles Licenced					1,740.00	1,827.00	5.00%					
Operators Licence - 30 Vehicles Licenced					1,800.00	1,890.00	5.00%					
Operators Licence - 31 Vehicles Licenced					1,860.00	1,953.00	5.00%					
Operators Licence - 32 Vehicles Licenced					1,920.00	2,016.00	5.00%					
Operators Licence - 33 Vehicles Licenced					1,980.00	2,079.00	5.00%					
Operators Licence - 34 Vehicles Licenced					2,040.00	2,142.00	5.00%					
Operators Licence - 35 Vehicles Licenced					2,100.00	2,205.00	5.00%					
Operators Licence - 36 Vehicles Licenced					2,160.00	2,268.00	5.00%					
Operators Licence - 37 Vehicles Licenced					2,220.00	2,331.00	5.00%					
Operators Licence - 38 Vehicles Licenced					2,280.00	2,394.00	5.00%					
Operators Licence - 39 Vehicles Licenced					2,340.00	2,457.00	5.00%					
Operators Licence - 40 Vehicles Licenced					2,400.00	2,520.00	5.00%					
Operators Licence - 41 Vehicles Licenced					2,460.00	2,583.00	5.00%					
Plate Charge			0	380				0	380			
Transfer on Testing			580	440	37.00	37.00	0.00%	0	440			
	<b>Discretionary Licence Total</b>		<b>126,995</b>	<b>122,240</b>				<b>0</b>	<b>122,240</b>			
<b>CL90 Hackney Carriage and Private Hire Drivers Licences</b>												
Hackney Carriage and Private Hire Drivers Licences - F103 & F104			41,326	40,250				0	40,250		No increase as new fee structure only just in place and needs to bed in. Additionally the fee structure is currently meeting the cost of the service.	
1 Year licence New					165.00	165.00	0.00%					
1 Year Licence Renewal					83.00	83.00	0.00%					
3 Year licence New					265.00	265.00	0.00%					
3 Year licence Renewal					199.00	199.00	0.00%					
Dual 1 Year Licence New					329.00	329.00	0.00%					
Dual 1 Year licence Renewal					125.00	125.00	0.00%					
Dual 3 year licence New					463.00	463.00	0.00%					
Dual 3 year licence Renewal					300.00	300.00	0.00%					
			<b>41,326</b>	<b>40,250</b>				<b>0</b>	<b>40,250</b>			

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
CL01	Licensing Statutory		138,984	130,000				1,320	131,320	
	<b>Licensing Act 2003 Fee Levels</b>									
	<b>New Application and Variation Fees</b>									
	Band A				100.00	100.00	0.00%			These fees are statutory and cannot be changed.
	Band B				190.00	190.00	0.00%			
	Band C				315.00	315.00	0.00%			
	Band D				450.00	450.00	0.00%			
	Band D*				900.00	900.00	0.00%			
	Band E				635.00	635.00	0.00%			
	Band E*				1,905.00	1,905.00	0.00%			
	<b>Annual Charge</b>									
	Band A				70.00	70.00	0.00%			
	Band B				180.00	180.00	0.00%			
	Band C				295.00	295.00	0.00%			
	Band D				320.00	320.00	0.00%			
	Band D*				640.00	640.00	0.00%			
	Band E				350.00	350.00	0.00%			
	Band E*				1,050.00	1,050.00	0.00%			
	<b>Exceptionally Large Events</b>									
	5,000 to 9,999				1,000.00	1,000.00	0.00%			
	10,000 to 14,999				2,000.00	2,000.00	0.00%			
	15,000 to 19,999				4,000.00	4,000.00	0.00%			
	20,000 to 29,999				8,000.00	8,000.00	0.00%			
	30,000 to 39,999				16,000.00	16,000.00	0.00%			
	40,000 to 49,999				24,000.00	24,000.00	0.00%			
	50,000 to 59,999				32,000.00	32,000.00	0.00%			
	60,000 to 69,999				40,000.00	40,000.00	0.00%			
	70,000 to 79,999				48,000.00	48,000.00	0.00%			
	80,000 to 89,999				56,000.00	56,000.00	0.00%			
	90,000 and over				64,000.00	64,000.00	0.00%			
	<b>Other fees</b>									
	Application for a grant or renewal of personal licence				37.00	37.00	0.00%			
	Temporary event notice				21.00	21.00	0.00%			
	Theft, loss, etc. of premises licence or summary				10.50	10.50	0.00%			
	Application for a provisional statement where premises being built, etc.				315.00	315.00	0.00%			
	Notification of change of name or address				10.50	10.50	0.00%			
	Application to vary licence to specify individual as premises supervisor				23.00	23.00	0.00%			
	Application for transfer of premises licence				23.00	23.00	0.00%			
	Interim authority notice following death etc. of licence holder				23.00	23.00	0.00%			
	Theft, loss etc. of certificate or summary				10.50	10.50	0.00%			
	Notification of change of name or alteration of rules of club				10.50	10.50	0.00%			
	Change of relevant registered address of club				10.50	10.50	0.00%			
	Theft, loss etc. of temporary event notice				10.50	10.50	0.00%			
	Theft, loss etc. of personal licence				10.50	10.50	0.00%			
	Duty to notify change of name or address				10.50	10.50	0.00%			
	Right of freeholder etc. to be notified of licensing matters				21.00	21.00	0.00%			

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

		*							2013- 14			
	Fees and Charges April 2013 - March 2014	Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate		Comments	
<b>Gambling Fees</b>												
<b>Premises type</b>												
	New Small Casino New Application				6,395.00	6,715.00	5.00%				It will be recommended to Licensing that these fees are increased in line with these figures which are 5% higher or rounded up to the nearest 5.	
	New Small Casino Annual Fee				3,750.00	3,940.00	5.07%					
					2,400.00	2,520.00	5.00%					
	New Small Casino Application to Transfer				1,580.00	1,660.00	5.06%					
	New Small Casino Application for Reinstatement				1,350.00	1,420.00	5.19%					
	New Small Casino Application for Provisional Statement				6,395.00	6,715.00	5.00%					
	New Small Casino Licence Application (Provisional Statement Holders)				2,240.00	2,335.00	4.24%					
	New Small Casino Copy of Licence				20.00	21.00	5.00%					
	New Small Casino Notification of Change				40.00	42.00	5.00%					
	New Large Casino New Application				7,730.00	8,120.00	5.05%					
	New Large Casino Annual Fee				7,500.00	7,875.00	5.00%					
	New Large Casino Application to Vary				3,260.00	3,425.00	5.06%					
	New Large Casino Application to Transfer				1,840.00	1935	5.16%					
	New Large Casino Application for Reinstatement				2,050.00	2105	2.68%					
	New Large Casino Application for Provisional Statement				7,630.00	8015	5.05%					
	New Large Casino Licence Application (Provisional Statement Holders)				3,850.00	4045	5.06%					
	New Large Casino Copy of Licence				20.00	21	5.00%					
	New Large Casino Notification of Change				40.00	42	5.00%					
	Regional Casino New Application				12,175.00	12785	5.01%					
	Regional Casino Annual Fee				11,250.00	11815	5.02%					
	Regional Casino Application to Vary				5,400.00	5670	5.00%					
	Regional Casino Application to Transfer				4,050.00	4255	5.06%					
	Regional Casino Application for Reinstatement				4,050.00	4255	5.06%					
	Regional Casino Application for Provisional Statement				11,975.00	12575	5.01%					
	Regional Casino Licence Application (Provisional Statement Holders)				6,050.00	6355	5.04%					
	Regional Casino Copy of Licence				20.00	21	5.00%					
	Regional Casino Notification of Change				40.00	42	5.00%					
	Bingo Club New Application				2,305.00	2420	4.99%					
	Bingo Club Annual Fee				750.00	790	5.33%					
	Bingo Club Application to Vary				1,600.00	1680	5.00%					
	Bingo Club Application to Transfer				995.00	1045	5.03%					
	Bingo Club Application for Reinstatement				995.00	1045	5.03%					
	Bingo Club Application for Provisional Statement				2,306.00	2425	5.16%					
	Bingo Club Licence Application (Provisional Statement Holders)				910.00	960	5.49%					
	Bingo Club Copy of Licence				20.00	21	5.00%					
	Bingo Club Notification of Change				40.00	42	5.00%					
	Betting Premises (excluding Tracks) New Application				2,305.00	2420	4.99%					
	Betting Premises (excluding Tracks) Annual Fee				450.00	475	5.56%					
	Betting Premises (excluding Tracks) Application to Vary				1,370.00	1440	5.11%					
	Betting Premises (excluding Tracks) Application to Transfer				995.00	1045	5.03%					
	Betting Premises (excluding Tracks) Application for Reinstatement				995.00	1045	5.03%					
	Betting Premises (excluding Tracks) Application for Provisional Statement				2,306.00	2425	5.16%					
	Betting Premises (excluding Tracks) Licence Application (Provisional Statement Holders)				910.00	960	5.49%					
	Betting Premises (excluding Tracks) Copy of Licence				20.00	21	5.00%					
	Betting Premises (excluding Tracks) Notification of Change				40.00	42	5.00%					
	Tracks New Application				1,790.00	1880	5.03%					
	Tracks Annual Fee				750.00	790	5.33%					
	Tracks Application to Vary				1,190.00	1250	5.04%					
	Tracks Application to Transfer				900.00	945	5.00%					
	Tracks Application for Reinstatement				900.00	945	5.00%					
	Tracks Application for Provisional Statement				1,790.00	1880	5.03%					
	Tracks Licence Application (Provisional Statement Holders)				910.00	945	3.85%					
	Tracks Copy of Licence				20.00	21	5.00%					
	Tracks Notification of Change				40.00	42	5.00%					
	Family Entertainment Centres New Application				1,790.00	1880	5.03%					
	Family Entertainment Centres Annual Fee				560.00	590	5.36%					
	Family Entertainment Centres Application to Vary				880.00	925	5.11%					
	Family Entertainment Centres Application to Transfer				900.00	945	5.00%					
	Family Entertainment Centres Application for Reinstatement				900.00	945	5.00%					
	Family Entertainment Centres Application for Provisional Statement				1,790.00	1880	5.03%					
	Family Entertainment Centres Licence Application (Provisional Statement Holders)				810.00	855	5.56%					
	Family Entertainment Centres Copy of Licence				20.00	21	5.00%					
	Family Entertainment Centres Notification of Change				40.00	42	5.00%					
	Adult Gaming Centre New Application				1,790.00	1880	5.03%					
	Adult Gaming Centre Annual Fee				750.00	790	5.33%					
	Adult Gaming Centre Application to Vary				880.00	925	5.11%					
	Adult Gaming Centre Application to Transfer				995.00	1045	5.03%					
	Adult Gaming Centre Application for Reinstatement				995.00	1045	5.03%					

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	*										
<b>Fees and Charges April 2013 - March 2014</b>	<b>Includes VAT</b>	<b>2011 - 12 Actuals</b>	<b>2012-13 Estimate</b>	<b>Current 2012 - 13 Charges</b>	<b>Proposed 2013- 14 Charges</b>	<b>% Change</b>	<b>2013- 14 + / - Income</b>	<b>2013 - 14 Estimate</b>	<b>Comments</b>		
Adult Gaming Centre Application for Provisional Statement				1,790.00	1880	5.03%					
Adult Gaming Centre Licence Application (Provisional Statement Holders)				910.00	960	5.49%					
Adult Gaming Centre Copy of Licence				20.00	21	5.00%					
Adult Gaming Centre Notification of Change				40.00	42	5.00%					
<b>Permits</b>											
FEC Gaming Machine Application Fee				300.00	300.00	0.00%					
FEC Gaming Machine Renewal Fee				300.00	300.00	0.00%					
FEC Gaming Machine Transitional Application Fee				100.00	100.00	0.00%					
FEC Gaming Machine Change of Name				25.00	25.00	0.00%					
FEC Gaming Machine Copy of Permit				15.00	15.00	0.00%					
Prize Gaming Application Fee				300.00	300.00	0.00%					
Prize Gaming Renewal Fee				300.00	300.00	0.00%					
Prize Gaming Transitional Application Fee				100.00	100.00	0.00%					
Prize Gaming Change of Name				25.00	25.00	0.00%					
Prize Gaming Copy of Permit				15.00	15.00	0.00%					
Alcohol Licences Premises – Notification of 2 or less machines Application Fee				50.00	50.00	0.00%					
Alcohol Licences Premises – More than 2 machines Application Fee				150.00	150.00	0.00%					
Alcohol Licences Premises – More than 2 machines Annual Fee				50.00	50.00	0.00%					
Alcohol Licences Premises – More than 2 machines Transitional Application Fee				100.00	100.00	0.00%					
Alcohol Licences Premises – More than 2 machines Change of Name				25.00	25.00	0.00%					
Alcohol Licences Premises – More than 2 machines Copy of Permit				15.00	15.00	0.00%					
Alcohol Licences Premises – More than 2 machines Variation				100.00	100.00	0.00%					
Alcohol Licences Premises – More than 2 machines Transfer				25.00	25.00	0.00%					
Club Gaming Permit Application Fee				200.00	200.00	0.00%					
Club Gaming Permit Annual Fee				50.00	50.00	0.00%					
Club Gaming Permit Renewal Fee				200.00	200.00	0.00%					
Club Gaming Permit Transitional Application Fee				100.00	100.00	0.00%					
Club Gaming Permit Copy of Permit				15.00	15.00	0.00%					
Club Gaming Permit Variation				100.00	100.00	0.00%					
Club Gaming Machine Permit Application Fee				200.00	200.00	0.00%					
Club Gaming Machine Permit Annual Fee				50.00	50.00	0.00%					
Club Gaming Machine Permit Renewal Fee				200.00	200.00	0.00%					
Club Gaming Machine Permit Transitional Application Fee				100.00	100.00	0.00%					
Club Gaming Machine Permit Copy of Permit				15.00	15.00	0.00%					
Club Gaming Machine Permit Variation				100.00	100.00	0.00%					
Club Fast-track for Gaming Permit or Gaming Machine Permit Application Fee				100.00	100.00	0.00%					
Club Fast-track for Gaming Permit or Gaming Machine Permit Annual Fee				50.00	50.00	0.00%					
Club Fast-track for Gaming Permit or Gaming Machine Permit Renewal Fee				200.00	200.00	0.00%					
Club Fast-track for Gaming Permit or Gaming Machine Permit Copy of Permit				15.00	15.00	0.00%					
Club Fast-track for Gaming Permit or Gaming Machine Permit Variation				100.00	100.00	0.00%					
<b>Miscellaneous</b>											
Small Society Lottery Registration Application Fee				40.00	40.00	0.00%					
Small Society Lottery Registration Annual Fee				20.00	20.00	0.00%					
Temporary Use Notice Application Fee				375.00	375.00	0.00%					
<b>Licensing Statutory Total</b>		<b>138,984</b>	<b>130,000</b>				<b>1,320</b>	<b>131,320</b>			



## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
<b>CR10/CW10</b>	<b>Recycling &amp; Refuse Collection Total</b>									
	<b>Bulky Collection</b>		54,672	68,000					68,000	
	1-6 items				23.00	23.00	0.00%			Proposal to maintain current level from April however implement change in August 2013 at the start of the new Mid Kent Joint Waste Contract as the prices are intended to be set across the three partnership authorities.
	7-12 items				35.00	35.00	0.00%			
	13-18 items				45.00	45.00	0.00%			
	<b>Garden Waste Service</b>					0.00				
	Compostable sacks - retailer		156,800	158,450	3.05	3.05	0.00%		158,450	no longer applicable
	Compostable sacks - resident		22,427	34,680	3.50	30.00	n/a		34,680	for annual subscription only where applicable - set at same price as 240 litre bin hire
	140 litre bin hire				27.00	27.00	0.00%			new addition - price to be reviewed at part of new waste contract - see below
	240 litre bin hire		341,610	315,700	30.00	30.00	0.00%		315,700	Proposal to maintain current level from April however implement change in August 2013 at the start of the new Mid Kent Joint Waste Contract as the prices are intended to be set across the three partnership authorities.
	<b>Recycling &amp; Refuse Collection Total</b>		<b>575,509</b>	<b>576,830</b>				<b>0</b>	<b>576,830</b>	
										<b>Note: no changes to base income budgets will be made until the detail of the new KWP contract is known - budgets will be re-aligned generally at that time.</b>
<b>EE20</b>	<b>Conservation</b>									
	<b>Written Advice</b>		51	11,370	30.00	30.00	0.00%		11,370	
	<b>High Hedges</b>		350	2,500	350.00	350.00	0.00%		2,500	
	<b>Heritage Advice</b>		3,345	5,000					5,000	
	Site Visit/Meeting				100.00	100.00	0.00%			
	<b>Landscape Advice</b>		1,989	2,600					2,600	
	TPO/CA householder site visit/meeting (less than 5 trees)				30.00	30.00	0.00%			
	TPO/CA householder site visit/meeting (more than 5 trees)				60.00	60.00	0.00%			
	Other site visit/meeting				100.00	100.00	0.00%			
	<b>Conservation Total</b>		<b>5,735</b>	<b>21,470</b>				<b>0</b>	<b>21,470</b>	

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
PL10	<b>HMO Licensing</b>									NOTE: The duration of most HMO licenses is 5 years . The next period that will see a significant amount of revenue generated by this activity will be 2016-2017, but, due to the cyclical nature of the licenece no amendment to the base budget can be made.
	<b>1 Mandatory HMO Licensing</b>									
	<b>1.1 Initial Licence Fees</b>									
	<b>Landlord Accreditation Status</b>		20,425	2,380				0	2380	(These fees are applicable on first application for a licence, or where a licence has been revoked or has lapsed for whatever reason.)
	Accredited landlord on application				450.00	450.00	0.00%			
	Non-accredited landlord				500.00	500.00	0.00%			
	<b>1.2 Renewal Licence Fees</b>									
	<b>Landlord Accreditation Status</b>									(These fees are applicable on application for a licence renewal, where a licence remains in force at the time of the application.)
	Accredited landlord on application				450.00	450.00	0.00%			
	Non-accredited landlord				500.00	500.00	0.00%			
	<b>1.3 Variation application licence fees applicable</b>									
	<b>Proposed Licence Variation</b>									
	Change of address details of any existing licence holder, manager, owner, mortgagor, freeholder, leaseholder etc				0.00	0.00				(These fees are applicable on application for a licence variation, where a licence remains in force at the time of the application.)
	Change of mortgagor, owner, freeholder, and leaseholder (unless they are also the licence holder or manager)				0.00	0.00				
	Reduction in the number of maximum occupiers for licensing purposes				0.00	0.00				
	Variation of licence instigated by the council				0.00	0.00				
	Increase in the number of habitable rooms				0.00	0.00				Initial licence application fee applicable less fee paid on application to be varied (minimum £100.00)
	Increase in the number of maximum occupiers for licensing				0.00	0.00				Initial licence application fee applicable less fee paid on application to be varied (minimum £100.00)
	Change of use of HMO, e.g. from bedsits to shared house				0.00	0.00				Initial licence application fee applicable less fee paid on application to be varied (minimum £100.00)
	Change in room sizes of HMO				100.00	100.00	0.00%	0	0	No budget, this type of charge is rarely made.
	Change in amenity provision				100.00	100.00	0.00%	0	0	No budget, this type of charge is rarely made.
	<b>1.4 Other licence fees applicable</b>									
	<b>Action</b>									
	Revocation of licence				0.00	0.00		0	0	Initial application fee
	Application to licence following revocation of licence				0.00	0.00		0	0	Initial application fee with no refund
	Application refused by the council				0.00	0.00		0	0	Initial application fee with no refund
	Application withdrawn by the applicant				0.00	0.00		0	0	No fee, and a refund will be made
	Application made in error				0.00	0.00		0	0	Initial application fee with no refund
	Properties that cease to be licensable during the licensing process				0.00	0.00		0	0	
	Application received following the expiry of a Temporary Exemption									
	Notice (TEN) made by the council				0.00	0.00		0	0	Additional charge for non-compliance with the TEN (£100.00) in addition to initial licence fee
	Enforcement action under Part 1 of the Housing Act 2004 relating to a licensed HMO				0.00	0.00		0	0	No reduction in the charge for taking enforcement action (These fees are applicable as appropriate in relation to the service of enforcement notices, and taking enforcement action under the Housing Act 2004.)
	<b>2 Charge for enforcement under S49 of the Housing Act 2004</b>									
	<b>Enforcement Action</b>									
	Service of Improvement Notice under s11 and/or s12				375.00	375.00	0.00%	0	0	No budget, this type of charge is rarely made.
	Service of Prohibition Order under s20 and/or s21				375.00	375.00	0.00%	0	0	No budget, this type of charge is rarely made.
	Service of Hazard Awareness Notice under s28 and/or s29				0.00	0.00		0	0	
	Taking Emergency Remedial Action under s40				0.00	0.00		0	0	Cost of works plus administration fee of 15% (minimum £100)
	Making of Emergency Prohibition Order under s43				375.00	375.00	0.00%	0	0	No budget, this type of charge is rarely made.
	Suspension of notices detailed above				0.00	0.00		0	0	No change in above fees
	<b>Immigration - housing inspection and accommodation</b>									
	<b>3 certificates</b>									
	Fee for inspection				100.00	100.00	0.00%	0	0	No budget, this type of charge is rarely made.
	<b>HMO Licensing Total</b>		<b>20,425</b>	<b>2,380</b>				<b>0</b>	<b>2,380</b>	
TA10	<b>Town Hall</b>									These charges are currently under review with the intention that a completely new fee structure is submitted to the Cabinet Member for Corporate Services in October/November.
	<b>Town Hall Lettings</b>		2408	2,150				0	2,150	
	<b>Town Hall Total</b>		<b>2,408</b>	<b>2,150</b>				<b>0</b>	<b>2,150</b>	

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
<b>RC10/RC11/ Parking Services</b>										
Business Permits		*	7,926	12,710	100.00	100.00	0.00%		12,710	
Residents Permits			82,025	130,440	25.00	25.00	0.00%		130,440	Maximum of two residents permits, third (Visitors Permit) is £50
Visitors Permits			90,725	58,240	25.00	25.00	0.00%		58,240	Maximum of one per property
3rd Permit [resident / visitor parking]					50.00	50.00	0.00%			Applied to 3rd permit where applicable
Replacement Permits		*	2,646	780	10.00	10.00	0.00%		780	(For lost Permits)
Carers Permits - Organisation		*	1,325	1,290	20.00	20.00	0.00%		1,290	
Carers Permits - Individuals					0.00	0.00	0.00%			Currently not charged
Work Permits		*			20.00	20.00	0.00%			Free for the first two weeks
Waivers [max 1 day]		*			20.00	10.00	-50.00%			Incorporated into dispensation process and charges
Waivers [max 1 week]					20.00	30.00	50.00%			Incorporated into dispensation process and charges
Waivers [max 3 months]					20.00	50.00	150.00%			Incorporated into dispensation process and charges
Dispensations [max 1 day]		*	3,664	2,560	10.00	10.00	0.00%		2,560	
Dispensations [max 1 week]					50.00	30.00	-40.00%			Revised period of dispensation
Dispensations [max 3 months]					50.00	50.00	0.00%			Revised period of dispensation
Dispensations Over 1 Day		*			50.00	0.00	-100.00%			Discontinued
Dispensations 10 or more additional per vehicle		*			5.00	0.00	-100.00%			Discontinued
Cones/ Suspension administration Fee		*			60.00	60.00	0.00%			(Plus any bay charges for P&D)
PCN Low - Statutory			811,392	846,470	50.00	50.00	0.00%		846,470	Discounted by 50% if paid within 14 days
PCN High - Statutory					70.00	70.00	0.00%			Discounted by 50% if paid within 14 days
<b>Season Tickets</b>			84,380	93,670					93,670	
3 Month 5 days Mon - Fri		*			230.00	230.00	0.00%			
3 Month 6 days Mon - Sat		*			280.00	280.00	0.00%			
6 Month 5 days Mon - Fri		*			405.00	405.00	0.00%			
6 Month 6 days Mon - Sat		*			500.00	500.00	0.00%			
12 Month 5 days Mon - Fri		*			710.00	710.00	0.00%			
12 Month 6 days Mon - Sat		*			860.00	860.00	0.00%			
<b>PAY AND DISPLAY</b>										
<b>On Street</b>			201,366	171,880					171,880	
30 mins					0.60	0.60	0.00%			
1 hr					1.00	1.00	0.00%			
1.5 hr					1.50	1.50	0.00%			
2 hr					2.00	2.00	0.00%			
3 hr					2.10	3.00	42.86%			James Whatman Way Only
4 hr					2.70	4.00	48.15%			James Whatman Way Only
<b>Off street</b>			1,441,619	1,490,330				35,000	1,525,330	Includes Lockmeadow (£70k increase less £35k for abolishing the long stay at Lockmeadow)
<b>Medway St</b>										
30 mins		*			0.50	0.50	0.00%			
1 hr		*			0.70	0.90	28.57%			
3 hr		*			1.80	2.00	11.11%			
4 hr		*			2.70	3.00	11.11%			
<b>Brewer Street [E]</b>										
30 mins		*			0.50	0.50	0.00%			
1 hr		*			0.70	0.90	28.57%			
3 hr		*			1.80	2.00	11.11%			
4 hr		*			2.70	3.00	11.11%			
<b>Wheeler Street</b>										
30 mins		*			0.50	0.50	0.00%			
1 hr		*			0.70	0.90	28.57%			
3 hr		*			1.80	2.00	11.11%			
4 hr		*			2.70	3.00	11.11%			
<b>Palace Avenue</b>										
3 hr		*			1.80	2.00	11.11%			
4 hr		*			2.70	3.00	11.11%			
<b>Mote Road</b>										
1 hr		*			0.70	0.90	28.57%			
3 hr		*			1.80	2.00	11.11%			
4 hr		*			2.70	3.00	11.11%			
<b>Mill Street</b>										
1 hr		*			0.70	0.90	28.57%			
3 hr		*			1.80	2.00	11.11%			
4 hr		*			2.70	3.00	11.11%			
<b>Long Stay</b>										
<b>Barker Road</b>										
1 hr		*			0.70	0.90	28.57%			
3 hr		*			1.80	2.00	11.11%			
4 hr		*			2.70	3.00	11.11%			
5 hr		*			5.00	4.50	-10.00%			
Over 5 hours		*			5.00	6.00	20.00%			

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
<b>Brooks Place</b>	*								
1 hr	*			0.70	0.90	28.57%			
3 hr	*			1.80	2.00	11.11%			
4 hr	*			2.70	3.00	11.11%			
5 hr	*			5.00	4.50	-10.00%			
Over 5 hours	*			5.00	6.00	20.00%			
<b>Brunswick Street</b>	*								
1 hr	*			0.70	0.90	28.57%			
3 hr	*			1.80	2.00	11.11%			
4 hr	*			2.70	3.00	11.11%			
5 hr	*			5.00	4.50	-10.00%			
Over 5 hours	*			5.00	6.00	20.00%			
<b>College Road</b>	*								
1 hr	*			0.70	0.90	28.57%			
3 hr	*			1.80	2.00	11.11%			
4 hr	*			2.70	3.00	11.11%			
5 hr	*			5.00	4.50	-10.00%			
Over 5 hours	*			5.00	6.00	20.00%			
<b>Lucerne Street</b>	*								
1 hr	*			0.70	0.90	28.57%			
3 hr	*			1.80	2.00	11.11%			
4 hr	*			2.70	3.00	11.11%			
5 hr	*			5.00	4.50	-10.00%			
Over 5 hours	*			5.00	6.00	20.00%			
<b>Sittingbourne Road</b>	*								
1 hr	*			0.70	0.90	28.57%			
3 hr	*			1.80	2.00	11.11%			
4 hr	*			2.70	3.00	11.11%			
5 hr	*			5.00	4.50	-10.00%			
Over 5 hours	*			5.00	6.00	20.00%			
<b>Union Street [E]</b>	*								
1 hr	*			0.70	0.90	28.57%			
3 hr	*			1.80	2.00	11.11%			
4 hr	*			2.70	3.00	11.11%			
5 hr	*			5.00	4.50	-10.00%			
Over 5 hours	*			5.00	6.00	20.00%			
<b>Union Street [W]</b>	*								
1 hr	*			0.70	0.90	28.57%			
3 hr	*			1.80	2.00	11.11%			
4 hr	*			2.70	3.00	11.11%			
5 hr	*			5.00	4.50	-10.00%			
Over 5 hours	*			5.00	6.00	20.00%			
<b>Well Road</b>	*								
1 hr	*			0.70	0.90	28.57%			
3 hr	*			1.80	2.00	11.11%			
4 hr	*			2.70	3.00	11.11%			
5 hr	*			5.00	4.50	-10.00%			
Over 5 hours	*			5.00	6.00	20.00%			
<b>Multi Storey</b>	*								
<b>King Street</b>	*								
1 hr	*			0.50	0.90	80.00%			
2 hr	*			1.30	0.00	-100.00%			2 hour tariff discontinued
3 hr	*			1.50	2.00	33.33%			
4 hr	*			2.00	3.00	50.00%			
5 hr	*			2.50	4.50	80.00%			
Over 5 hours	*			5.50	6.00	9.09%			
<b>Lockmeadow</b>	*								
1 Hour -	*			0.80	0.80	0.00%			
1 - 4 hours	*			1.60	1.60	0.00%			
Over 4 hours	*			4.60	0.00	-100.00%			Long stay tariff discontinued
<b>Parking Services Total</b>		<b>2,727,069</b>	<b>2,808,370</b>				<b>35,000</b>	<b>2,843,370</b>	

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

		*									
	Fees and Charges April 2013 - March 2014	Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate		Comments
CL22/CL10	<b>Environmental Enforcement</b>										
	Fixed Penalty Fines-Litter		243,400	187,500	75.00	75.00	0.00%		187,500		
	Fixed Penalty Fines-Other		500	2,520					2,520		
	Dog Control Order (Fouling)				75.00	75.00	0.00%				Set to default amount by Cabinet member report 2012
	Dog Control Order (Exclusion)				75.00	75.00	0.00%				Set to default amount by Cabinet member report 2012
	Failure to comply with a street litter control notice				100.00	100.00	0.00%				Set to default amount by Cabinet member report 2005
	Failure to comply with a litter clearing notice				110.00	110.00	0.00%				Set to default amount by Cabinet member report 2005
	Failure to produce waste documents				300.00	300.00	0.00%				Set to default amount by Cabinet member report 2005
	Failure to produce authority to transport waste				300.00	300.00	0.00%				Set to default amount by Cabinet member report 2005
	Unauthorised distribution of free printed matter				75.00	75.00	0.00%				Set to default amount by Cabinet member report 2005
	Fly Posting				80.00	80.00	0.00%				Set to default amount by Cabinet member report 2005
	Abandonment of a vehicle				200.00	200.00	0.00%				Set to default amount by Cabinet member report 2005
	Repairing vehicles on a road				100.00	100.00	0.00%				Set to default amount by Cabinet member report 2005
	Graffiti				75.00	75.00	0.00%				Set to default amount by Cabinet member report 2005
	Failure to comply with a waste receptacles notice				100.00	100.00	0.00%				Set to default amount by Cabinet member report 2005
	Smoking in a smoke free place				50.00	50.00	0.00%				Discounted to £30 for early payment- Set by central government
	Failure to display no smoking signs				200.00	200.00	0.00%				Discounted to £200 for early payment, Set by central government
	<b>Stray dog charges</b>		4,305	3,900					3,900		
	Collection charge (office hours)				40.00	40.00	0.00%				Includes statutory fee of £25
	Collection charge (out of office hours)				60.00	60.00	0.00%				Includes statutory fee of £25
	Collection charge (out of office hours (after midnight))				70.00	70.00	0.00%				Includes statutory fee of £25
	<b>Pest Control charges</b>										<b>Set by tender/contract - whilst fee levels are set by M.B.C. the income remains with Contractor under the terms of the contract - MBC receives % of turnover only</b>
	Hourly charge for treatments carried out on industrial and commercial properties				63.50	"Call for quote"					Flexible to allow competition in bidding for contracts
	For treatments outside of normal office hours				96.00	96.00	0.00%				
	Charge per visit for the treatment of wasps nests carried out on domestic properties				45.50	45.50	0.00%				Per visit charge (Wasp nest requiring treatment using a ladder/tower scaffold will require a survey as a surcharge may be applied)
	Additional nests treatment				8.00	8.00	0.00%				Additional nests treated on same visit
	Charge per visit for the treatment of rat and mouse nests carried out on domestic premises				45.00	45.00	0.00%				For mandatory two visits
	Minimum charge for the treatment of ants carried out on domestic premises				23.50	23.50	0.00%				Per visit charge
	Minimum charge (including up to six rooms) for the treatment of fleas, bedbugs and other household pests carried out on a domestic premises				55.00	55.00	0.00%				Subsequent minimum charge will apply for further treatments after a period of 14 days has elapsed
	For each additional room (up to four rooms additional)				10.00	10.00	0.00%				As above
	Documentation charge added to charges above where it is necessary to send an invoice for payment.				29.50	29.50	0.00%				
	<b>Environmental Enforcement Total</b>		<b>248,205</b>	<b>193,920</b>				<b>0</b>	<b>193,920</b>		



## DETAILED FEES AND CHARGES ANALYSIS 2013/14

		*										
	<b>Fees and Charges April 2013 - March 2014</b>	<b>Includes VAT</b>	<b>2011 - 12 Actuals</b>	<b>2012-13 Estimate</b>	<b>Current 2012 - 13 Charges</b>	<b>Proposed 2013- 14 Charges</b>	<b>% Change</b>	<b>2013- 14 + / - Income</b>	<b>2013 - 14 Estimate</b>		<b>Comments</b>	
	Gross floor space to be created by the development				70.00	70.00	0.00%					
	Gross floor space to be created by the development				335.00	335.00	0.00%					
	Gross floor space to be created by the development More than 540m <sup>2</sup> but not more than 4,215m <sup>2</sup>				335.00	335.00	0.00%					
	Gross floor space to be created by the development More than 4,215m <sup>2</sup>				16,665.00	16,665.00	0.00%					
	<b>Full Applications</b> (and First Submissions of Reserved Matters) continued...											
	<b>Erection of glasshouses</b> (on land used for the purposes of agriculture)											
	Gross floor space to be created by the development Not more than 465m <sup>2</sup>				70.00	70.00	0.00%					
	Gross floor space to be created by the development More than 465m <sup>2</sup>				1,870.00	1,870.00	0.00%					
	<b>Erection/alterations/replacement of plant and machinery</b>											
	Site area Not more than 5 hectares				335.00	335.00	0.00%					
	Site area More than 5 hectares				16,665.00	16,665.00	0.00%					
	<b>Applications other than Building Works</b>											
	<b>Car parks, service roads or other accesses For existing uses</b>				170.00	170.00	0.00%					
	<b>Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)</b>											
	Site area Not more than 15 hectares				170.00	170.00	0.00%					
	Site area More than 15 hectares				25,415.00	25,415.00	0.00%					
	<b>Operations connected with exploratory drilling for oil or natural gas</b>											
	Site area Not more than 7.5 hectares				335.00	335.00	0.00%					
	Site area More than 7.5 hectares				25,100.00	25,100.00	0.00%					
	<b>Other operations (winning and working of minerals)</b>											
	Site area Not more than 15 hectares				170.00	170.00	0.00%					
	Site area More than 15 hectares				25,415.00	25,415.00	0.00%					
	Other operations (not coming within any of the above categories) Any site area				170.00	170.00	0.00%					
	<b>Lawful Development Certificate</b>											
	LDC - Existing Use - in breach of a planning condition											
	LDC - Existing Use LDC - lawful not to comply with a particular condition				170.00	170.00	0.00%					
	LDC - Proposed Use											
	<b>Prior Approval</b>											
	Agricultural and Forestry buildings & operations or demolition of buildings				70.00	70.00	0.00%					
	Telecommunications Code Systems Operators				335.00	335.00	0.00%					
	<b>Reserved Matters</b>											
	Application for approval of reserved matters following outline approval				335.00	335.00	0.00%					
	<b>Approval/Variation/discharge of condition</b>											
	Application for removal or variation of a condition following grant of planning permission				170.00	170.00	0.00%					
	Request for confirmation that one or more planning conditions have been complied with request				25.00	25.00	0.00%					
	<b>Change of Use</b> of a building to use as one or more separate dwelling houses, or other cases											
	Number of dwellings not more than 50				335.00	335.00	0.00%					
	Number of dwellings More than 50				16,665.00	16,665.00	0.00%					
	<b>Other Changes of Use</b> of a building or land				335.00	335.00	0.00%					

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

		*										
	<b>Fees and Charges April 2013 - March 2014</b>	<b>Includes VAT</b>	<b>2011 - 12 Actuals</b>	<b>2012-13 Estimate</b>	<b>Current 2012 - 13 Charges</b>	<b>Proposed 2013- 14 Charges</b>	<b>% Change</b>	<b>2013- 14 + / - Income</b>	<b>2013 - 14 Estimate</b>		<b>Comments</b>	
	<b>Advertising</b>											
	Relating to the business on the premises				95.00	95.00	0.00%					
	Advance signs which are not situated on or visible from the site, directing the public to a business				95.00	95.00	0.00%					
	Other advertisements				335.00	335.00	0.00%					
	<b>Application for a New Planning Permission to replace an Extant Planning Permission</b>											
	Applications in respect of major developments				500.00	500.00	0.00%					
	Applications in respect of householder developments				50.00	50.00	0.00%					
	Applications in respect of other developments				170.00	170.00	0.00%					
	<b>Application for a Non-material Amendment Following a Grant of Planning Permission</b>											
	Applications in respect of householder developments				25.00	25.00	0.00%					
	Applications in respect of other developments				170.00	170.00	0.00%					
	<b>Development Control Total</b>		<b>758,548</b>	<b>757,160</b>				<b>110,000</b>	<b>867,160</b>			
<b>EA10/EA30 Building Control</b>												
	Erection of a single dwelling house	*	373,524	404,770	790.00	790.00	0.00%	0	404,770		Building regulation charges are considered following the annual budget setting and come into force on 1st January. There is a requirement for the trading account to break even and all costs are included in the hourly rate used to calculate the charges needed to achieve this. Charges though are market sensitive therefore if costs increase in the trading account these are more likely to be met by savings elsewhere or new revenue streams.	
	Erection of 2 dwelling houses	*			1,180.00	1,180.00	0.00%					
	Garages up to 60m <sup>2</sup>	*			390.00	390.00	0.00%					
	Extensions up to 6m <sup>2</sup>	*			390.00	390.00	0.00%					
	Extensions over 6m <sup>2</sup> and up to 40m <sup>2</sup>	*			565.00	565.00	0.00%					
	Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup>	*			755.00	755.00	0.00%					
	Loft Conversions up to 40m <sup>2</sup>	*			575.00	575.00	0.00%					
	Loft Conversions over 40m <sup>2</sup> and up to 100m <sup>2</sup>	*			740.00	740.00	0.00%					
	Garage or Basement Conversion under 40m <sup>2</sup>	*			370.00	370.00	0.00%					
	Installation of single steel beam or lintel	*			230.00	230.00	0.00%					
	Installation of Boiler or Electrical works up to £10000	*			220.00	220.00	0.00%					
	Alterations up to the value of £1000	*			175.00	175.00	0.00%					
	Alterations from £1001 to £5000	*			300.00	300.00	0.00%					
	Alterations from £5001 to £10,000	*			390.00	390.00	0.00%					
	Alterations from £10,001 to £25,000	*			495.00	495.00	0.00%					
	Extensions over 6m <sup>2</sup> and up to 40m <sup>2</sup>	*			630.00	630.00	0.00%					
	Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup>	*			780.00	780.00	0.00%					
	Raised Storage Platform up to 50m <sup>2</sup>	*			520.00	520.00	0.00%					
	Shop Fitting up to 500m <sup>2</sup>	*			480.00	480.00	0.00%					
	Alterations from up to £5000	*			325.00	325.00	0.00%					
	Alterations from £5001 to £10,000	*			400.00	400.00	0.00%					
	Alterations from £10,001 to £25,000	*			530.00	530.00	0.00%					
	<b>Building Control Total</b>		<b>373,524</b>	<b>404,770</b>				<b>0</b>	<b>404,770</b>			



## DETAILED FEES AND CHARGES ANALYSIS 2013/14

		*										
	Fees and Charges April 2013 - March 2014	Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate		Comments	
LG10	<b>Development Control-Land Charges</b>		266,887	253,750				0	253,750			
	Search and Enquiries (LLC1 and CON29) - Paper Search				95.00	95.00	0.00%					
	Search and Enquiries (LLC1 and CON29) - Electronic Searches - NLIS				95.00	95.00	0.00%					
	Search only (LLC1 only) - Paper Search				35.00	35.00	0.00%					
	Search only (LLC1 only) - Electronic Search				35.00	35.00	0.00%					
	CON 29 Optional Enquiries (printed) each				15.00	15.00	0.00%					
	CON 29 Additional Enquiries each				20.00	20.00	0.00%					
	Additional Parcel of Land				10.00	10.00	0.00%					
	Personal Search Register only				0.00	0.00						
	<b>Refined Information</b>											
	<b>Question</b>											
	1.1 (a) - (e)				0.00	0.00						
	1.1 (f) - (h)				4.06	4.06	0.00%					
	1.2				0.00	0.00						
	2 (a)				0.00	0.00						
	2 (b) - (d)				3.83	3.83	0.00%					
	3.1				3.48	3.48	0.00%					
	3.2				3.83	3.83	0.00%					
	3.3 (a)				SOUTHERN WATER	SOUTHERN WATER						
	3.3 (b)				SOUTHERN WATER	SOUTHERN WATER						
	3.4 (a), (e), (f)				0.00	0.00						
	3.4 (b) - (d)				3.83	3.83	0.00%					
	3.5				3.83	3.83	0.00%					
	3.6 (a) - (l)				3.83	3.83	0.00%					
	3.7				11.42	11.42	0.00%					
	3.8				4.06	4.06	0.00%					
	3.9 (a) - (n)				3.48	3.48	0.00%					
	3.10 (a)				0.00	0.00						
	3.10 (b)				3.48	3.48	0.00%					
	3.11				3.83	3.83	0.00%					
	3.12 (a)				0.00	0.00						
	3.12 (b) (i)				3.52	3.52	0.00%					
	3.12 (b) (ii)				0.00	0.00						
	3.12 ©				3.52	3.52	0.00%					
	3.13				HPA	HPA						
	<b>Unrefined Information</b>											
	<b>Question</b>											
	1.1 (a) - (e)				0.00	0.00						
	1.1 (f) - (h)				3.25	3.25	0.00%					
	1.2				0.00	0.00						
	2 (a)				KCC	KCC						
	2 (b) - (d)				KCC	KCC						
	3.1				3.09	3.09	0.00%					
	3.2				KCC	KCC						
	3.3 (a)				SOUTHERN WATER	SOUTHERN WATER						
	3.3 (b)				SOUTHERN WATER	SOUTHERN WATER						
	3.4 (a), (e), (f)				KCC	KCC						
	3.4 (b) - (d)				KCC	KCC						
	3.5				KCC	KCC						
	3.6 (a) - (l)				KCC	KCC						
	3.7				5.64	5.64	0.00%					
	3.8				3.26	3.26	0.00%					
	3.9 (a) - (n)				3.09	3.09	0.00%					
	3.10 (a)				0.00	0.00						
	3.10 (b)				3.09	3.09	0.00%					
	3.11				2.88	2.88	0.00%					
	3.12 (a)				0.00	0.00						
	3.12 (b) (i)				3.10	3.10	0.00%					
	3.12 (b) (ii)				0.00	0.00						
	3.12 ©				3.10	3.10	0.00%					
	<b>Land Charges Total</b>		<b>266,887</b>	<b>253,750</b>				<b>0</b>	<b>253,750</b>			



## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	*										
Fees and Charges April 2013 - March 2014	Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments		
<b>Disruption Fees for all all events (min charge)</b>											
This is the new proposed schedule of costs for events. The figures stated are considered a minimum. This has been produced following considerable research into what other similar venues charge and what we believe the market will pay. Also required is that these fees are negotiable by the Parks and Leisure Manger to enable M.B.C to maximise possible income											
Commercial and charity ticketed events - Mote Park					500.00+						" "
Free events - Mote Park					50+						" "
Commercial and charity ticketed events - All other Parks					250+						" "
Free events - All other Parks					50+						" "
<b>Fees per head all events (min charge)</b>											
Commercial (ticketed) Concerts					0.37						" "
Commercial (ticketed) Walks/runs/sporting					0.37						" "
Commercial (ticketed) Other					0.25						" "
Charity Fundraising (ticketed) Concerts					0.25						" "
Charity Fundraising (ticketed) Walks/runs/sporting					0.12						" "
Charity Fundraising (ticketed) Other					0.12						" "
Commercial (free event) Concerts					0.07						" "
Commercial (free event) walks/Runs/Sporting					No Charge						" "
Commercial (free event) Other					No Charge						" "
Charity Fundraising (free event) Concerts					0.07						" "
Charity Fundraising (free event) Walks/Runs/Sporting					No Charge						" "
Charity Fundraising (free event) Other					No Charge						" "
Not-for-profit (free event) Concerts					0.07						" "
Not-for-profit (free event) Walks/Runs/Sporting					No Charge						" "
Not-for-profit (free event) Other					No Charge						" "
<b>Filming companies - per day</b>											
- Mote Park	exempt			275.60	275.60	0.00%					
- Brenchley Gardens	exempt			185.50	185.50	0.00%					There has been very limited call for these events so it is not considered worthwhile to change this.
- others by negotiation											" "
<b>Commercial medical units - per day</b>	*			122.20	122.20	0.00%					This figure has been rounded up but there was little income from this last year so will have minimal effect.
<b>Hot air ballooning (per flight/landing) - Private</b>	exempt			68.90	75.00	8.85%					

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

		*							2013- 14			
	Fees and Charges April 2013 - March 2014	Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	+ / - Income	2013 - 14 Estimate		Comments	
<b>Golf-Pitch &amp; Putt and Putting</b>												
	Weekdays - Putting - per round - Adult	*			2.50	2.50	0.00%				Figures have been down for these services so it is considered counter productive to increase these fees	
	- Adult (Own Eqpt)	*			2.20	2.20	0.00%				" "	
	- OAP/Junior	*			1.90	1.90	0.00%				" "	
	- OAP/Junior (Own Eqpt)	*			1.70	1.70	0.00%				" "	
	Weekends/Bank Hols - Putting - per round - Adult	*			2.70	2.70	0.00%				" "	
	- Adult (Own Eqpt)	*			2.40	2.40	0.00%				" "	
	- OAP/Junior	*			2.00	2.00	0.00%				" "	
	- OAP/Junior (Own Eqpt)	*			1.80	1.80	0.00%				" "	
	Weekdays - Pitch and Putt - per round - Adult	*			4.00	4.00	0.00%				" "	
	- Adult (Own club/ball)	*			3.70	3.70	0.00%				" "	
	- OAP/Junior	*			2.90	2.90	0.00%				" "	
	- OAP/Junior (Own club/ball)	*			2.70	2.70	0.00%				" "	
	Weekends/Bank Hols-Pitch and Putt-per round-Adult	*			4.20	4.20	0.00%				" "	
	- Adult (Own club/ball)	*			3.90	3.90	0.00%				" "	
	- OAP/Junior	*			3.10	3.10	0.00%				" "	
	- OAP/Junior (Own club/ball)	*			2.90	2.90	0.00%				" "	
	Weekdays - Family Tickets	*			11.70	11.70	0.00%				" "	
	Family Tickets (Own Eqpt)	*			10.00	10.00	0.00%				" "	
	Weekends/Bank Hols - Family Tickets	*			12.60	12.60	0.00%				" "	
	Family Tickets (Own Eqpt)	*			11.00	11.00	0.00%				" "	
	Ball deposit	*			1.00	1.00	0.00%				" "	
	Equipment deposit - single player	*			10.00	10.00	0.00%				" "	
	Equipment deposit - group	*			10.00	10.00	0.00%				" "	
<b>Mooring Fee</b>												
	PER VESSEL (20 feet length)											
	per Night	*			5.70	5.70	0.00%				" "	
	per Week	*			30.00	30.00	0.00%				" "	
	per Month	*			96.00	96.00	0.00%				" "	
	per Quarter	*			240.00	240.00	0.00%				" "	
<b>Slipway Fee</b>												
	per Canoe/Dinghy	*			4.20	4.20	0.00%				" "	
	other Craft	*			10.30	10.30	0.00%				" "	
	<b>Parks and Open Spaces Total</b>		<b>45,200</b>	<b>74,600</b>					<b>0</b>	<b>74,600</b>		
<b>EA31</b>	<b>Street Naming &amp; Numbering</b>											
			0	29,000					0	29,000	The section have only just commenced charging for the Street naming & Numbering Service and can only cover the costs of providing the service and it is not proposed to amend charges at this point in time. Once there is a full 12 months data to assess, there will be a clearer view on whether scale of charges is appropriate - a full review will be made at this time.	
	Name change				25.00	25.00	0.00%					
	Addition of Name to numbered Property				25.00	25.00	0.00%					
	Amendment to Postal Address				25.00	25.00	0.00%					
	New Build - Individual Property				75.00	75.00	0.00%					
	Official Registration of Postal Address previously not Registered				50.00	50.00	0.00%					
	New Development - Fee per unit/flat				40.00	40.00	0.00%					
	Creation of New Street				100.00	100.00	0.00%					
	Renumbering of Development or Block of Flats - Fee per unit/flat				20.00	20.00	0.00%					
	<b>Street Naming &amp; Numbering Total</b>		<b>0</b>	<b>29,000</b>					<b>0</b>	<b>29,000</b>		
<b>CL20/CL30/C</b>	<b>Environmental Health</b>											
	Level 2 Food Hygiene Courses		1,859	4,610	61.95	61.95	0.00%		4,610	No increase planned - current fee considered sufficient. Income has been reduced by fewer people attending - this trend is set to continue		
	Voluntary Surrender of unsound food (certificate)				73.50	73.50	0.00%			No increase planned - rarely used, but important when necessary		
	Food Export certificate				121.80	121.80	0.00%			No increase planned - as above		
	Contaminated Land search fee		2,000	1,000	63.00	63.00	0.00%		1,000	No increase planned - fee considered sufficient for foreseeable future		
	Heavy Metal Monitoring		1,899	2,000	1,365.00	1,365.00	0.00%		2,000	No increase planned - as above		
	Private Water Risk Assessment				105.00	105.00	0.00%			No increase planned - these charges are only made as and when inspections are carried out andwhen considered appropriate		
	Private Water Sampling				105.00	105.00	0.00%			No increase planned - as above		
	Private water Authorisation				105.00	105.00	0.00%			No increase planned - as above		
	Private Water Investigation				105.00	105.00	0.00%			No increase planned - as above		
	Private Water Analysis				105.00	105.00	0.00%			No increase planned - as above		
	Statutory Fees for 48 Pollution Prevention Control Processes		9,997	9,570	10,000.00	10,000.00	0.00%		9,570	Sum of Various Statutory fees - values fixed, but general trend is downwards as fewer processes are now inspected and fall within the regulations		
	<b>Environmental Health Total</b>		<b>15,755</b>	<b>17,180</b>					<b>0</b>	<b>17,180</b>		

## DETAILED FEES AND CHARGES ANALYSIS 2013/14

	Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
<b>EN10</b>	<b>Market</b>									
	<b>Deadstock Sales</b>									
	Mon, Tue & Fri charge per month - 1 April - 31 Dec	*	4,620	4,360	395.00	405.00	2.53%	0	4,360	Inflation increase
	Mon, Tue & Fri charge per month - 1 Jan - 31 Mar	*			395.00	405.00	2.53%			
	<b>Tuesday &amp; Saturday Market Pitches</b>		104,531	139,540				0	139,540	All pitch fees includes £1 towards the Market Traders Fund
	<b>Open Market</b>									Estimate not changed as current budget will not be attained
	Casual Rate (Min 10 feet) - 1 April - 31 Dec				32.00	32.00	0.00%			
	Casual Rate (Min 10 feet) - 1 Jan - 31 Mar				32.00	32.00	0.00%			
	<b>Regular Rate Market Square</b>									
	Up to 10 feet - 1 April - 31 Dec				24.25	24.75	2.06%			
	Up to 10 feet - 1 Jan - 31 Mar				17.00	17.50	2.94%			
	Undercroft Rate - 1 April - 31 Dec				25.25	25.75	1.98%			
	Undercroft Rate - 1 Jan - 31 Mar				18.00	18.50	2.78%			
	Per each additional 5 feet or part - 1 April - 31 Dec				11.35	11.70	3.08%			
	Per each additional 5 feet or part - 1 Jan - 31 Mar				7.65	8.00	4.58%			
	<b>Saturday Rate for 2 day Traders</b>									
	Up to 10 feet (2 day Trader) - 1 April - 31 Dec				23.20	23.75	2.37%			
	Up to 10 feet (2 day Trader) - 1 Jan - 31 Mar				15.65	16.00	2.24%			
	Per each additional 5 feet or part - 1 April - 31 Dec				10.80	11.25	4.17%			
	Per each additional 5 feet or part - 1 Jan - 31 Mar				7.65	8.00	4.58%			
	2nd Hand Dealers - Saturday only - 1 April - 31 Dec				16.00	17.00	6.25%			
	2nd Hand Dealers - Saturday only - 1 Jan - 31 Mar				16.00	17.00	6.25%			
	<b>Lettings-General</b>		77,180	65,940				0	65,940	
	<b>Hire of Agricultural Hall</b>									
	Standard Hire - per day - regular hire				370.00	380.00	2.70%			Regular hire - twice per month
	Standard Hire - per day - casual hire				475.00	485.00	2.11%			Casual hire - once per month
	<b>Local Community &amp; U16 Events</b>									
	Per Day				115.00	118.00	2.61%			
	Per hour - minimum 3 hours				17.00	17.50	2.94%			
	<b>Boot Fair</b>									
	10' - 1 table space - 1 April - 31 Dec				13.50	13.50	0.00%			
	10' - 1 table space - 1 Jan - 31 Mar				13.50	13.50	0.00%			
	20' - 2 table spaces - 1 April - 31 Dec				24.75	24.75	0.00%			
	20' - 2 table spaces - 1 Jan - 31 Mar				24.75	24.75	0.00%			
	30' - 3 table spaces - 1 April - 31 Dec				33.00	33.00	0.00%			
	30' - 3 table spaces - 1 Jan - 31 Mar				33.00	33.00	0.00%			
	<b>Commercial Hire</b>									
	Per half day ( maximum 8 hours )				520.00	535.00	2.88%			Market Manager to consider the commercial viability
	Per day ( over 8 hours )				995.00	1,020.00	2.51%			when confirming these charges to secure the booking
	Hire of chairs for events - per 100				46.00	47.00	2.17%			Charge pro rata
	<b>Market Total</b>		<b>186,330</b>	<b>209,840</b>				<b>0</b>	<b>209,840</b>	
<b>AA30</b>	<b>Museum</b>									
	<b>School visits</b>		10,111	15,000					15,000	15% discount for schools in MBC area - B105/B106
	First Hour				50.00	50.00	0.00%			
	Each Subsequent Hour				30.00	30.00	0.00%			
	Sessions with clay extra				8.00	8.00	0.00%			
	<b>Outreach to schools</b>									
	Half day				150.00	150.00	0.00%			
	Full day				225.00	225.00	0.00%			
	Children's holiday activities		4,040	40,540					40,540	Dependent on the activity
	<b>Room hire</b>									B103
	Brenchley Room - Per day				500.00	500.00	0.00%			
	Glass Room - Per half day				150.00	150.00	0.00%			
	Glass Room - Per day				275.00	275.00	0.00%			
	Library - Per half day				200.00	200.00	0.00%			
	Library - Per day				350.00	350.00	0.00%			
	<b>Events</b>		5,363	6,050					6,050	
	<b>Per Child</b>				2.50	2.50	0.00%			
	<b>Museum Total</b>		<b>19,513</b>	<b>61,590</b>				<b>0</b>	<b>61,590</b>	

DETAILED FEES AND CHARGES ANALYSIS 2013/14

	Fees and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013- 14 + / - Income	2013 - 14 Estimate	Comments
<b>RE10</b>	<b>Park and Ride</b>									
	<b>On Bus Charges</b>		403,290	453,186					453,186	Budget does not Includes Concessionary Travel income
	Peak Day Return (up to 9am inclusive, Mondays to Fridays)				2.50	2.50	0.00%			
	Off-Peak Day Return				1.50	1.50	0.00%			
	10 Single Trip Ticket - 10 singles				10.00	10.00	0.00%			
	<u>Season tickets</u>									
	Twelve-Week Season Ticket		88,608	115,570	100.00	100.00	0.00%		115,570	
	Annual Season Ticket				400.00	400.00	0.00%			
	<b>Park and Ride Total</b>		<b>491,898</b>	<b>568,756</b>				<b>0</b>	<b>568,756</b>	
	<b>GRAND TOTAL</b>		<b>7,279,028</b>	<b>7,592,746</b>				<b>172,870</b>	<b>7,765,616</b>	