									2042 44		
				2044 42	2042.42	C 2042 42	Dunnand 2012 14		2013- 14 + / -	2013 - 14	
	Food and Charges	Amril 2042 March 2044	Includes VAT	2011 - 12 Actuals	2012-13 Entimate		Proposed 2013- 14			Estimate	Commente
1000		April 2013 - March 2014	VAI	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
AC20	Community Development Hotfoot Summer/Easter Price per Week for 1 Child Price per Week for 2 Children Price per Week for 3 Children Price per Week Concession for 1 Price per Week Concession for 2 Price per Week Concession for 3	Child Children		18,223	20,990	26.56 53.13 65.01 15.94 30.51 38.24	27.10 54.25 66.40 16.25 31.15 39.05	2.12% 2.13% 1.96% 2.10% 2.12%	400	21,390	
		Community Development Total	ıl .	18,223	20,990	229.39	234.20	2.10%	400	21,390	- -
CA10	Cemetery										
1.	Purchase of Exclusive Right of	f Burial		44,940	52,000				2,500	54,500	Increase in budget reflects realistic income level and new charges as appropriate
(a)	Resident Fees										
	General Section					700.00	750.00	7.14%			This cost is for a 30 year lease.
	Class: Lawn Class: Vault					700.00 POA	750.00 POA	7.14%			
	Class: Vault Class: Cremated remains burial p	plot				400.00	420.00	5.00%			
	Deed of grant	piot				40.00	45.00	12.50%			Admin fee
	Transfer of Exclusive Rights					75.00	80.00	6.67%			Admin fee
	Grave Selection Fee					0.00	50.00				Charge to be made for personal selection of plot - where BSO'S time involved
(b)	Non Resident Fees										
	General Section					1,400.00	1,500.00	7.14%			
	Class: Lawn					1,400.00	1,500.00	7.14%			
	Class: Vault					POA	POA	5.000/			
	Class: Cremated remains burial p Stillborn to 4 years	piot				800.00 80.00	840.00 80.00	5.00% 0.00%			Fee for non residents - does not include purchase of Exclusive Rights
	5 to 15 years					150.00	150.00	0.00%			ree for nonresidents - does not include parchase of Exclusive Rights
	Deed of grant					40.00	45.00	12.50%			Admin fee
	Transfer of Exclusive Rights					75.00	80.00	6.67%			Admin fee
	Grave Selection Fee					0.00	50.00				Charge to be made for personal selection of plot - where BSO'S time involved
2.	Interment Fees			50,078	46,250				0	46,250	
	Stillborn to 4 years					No charge	No charge				
	5 to 15 years (15 years, 364 days					250.00	260.00	4.00%			
	16 years and over (16 years and Double	1 day)				500.00 600.00	525.00 630.00	5.00% 5.00%			
	Treble					800.00	850.00	6.25%			
	Cremated remains					200.00	210.00	5.00%			
	Interment in existing vault and					POA	POA				
	interment/excavation new vault										
	Ashes casket (to purchase)					47.00	50.00	6.38%			
	Ashes urn (to purchase)					32.00	35.00	9.38%			Channel for latety and the same and analysis and a
	Unpurchased grave Excavation of non standard grave	2				400.00 110.00	420.00 115.00	5.00% 4.55%			Charge for 'state contract' funerals - residents only
	(additional charge to above)	<u> </u>				110.00	113.00	4.55%			
	Exhumation of cremated remains	3				210.00	220.00	4.76%			Reflects Admin work involved as well as actual exhumation
	Exhumation of buried remains					POA	POA				
3.	Other charges										
	Use of chapel and organ								0		Chapel closed
	Witness Fee	- de-				40.00	45.00	12.50%			Reflects BSO's time and mileage travelling to Cem
	Hardwood seat with Stone Effect New Seat	piaque	*			POA	POA				Cost + 20%
	New Seat New Base		*			POA	POA				Cost + 20% Cost + 20%
	Stone Effect Plaque		*			54.00	57.00	5.56%			555C - 1076
	Plot rental - 5 years					213.00	224.00	5.16%			
4.	<u>Monuments</u>			9,402	18,200				0	18,200	
	Headstone					90.00	95.00	5.56%	0		
	Kerbstone					90.00	95.00	5.56%	0		
	Indicator stone					35.00	37.00	5.71%	_		
	Cremated remains memorial Tablet 12" x 12"					90.00 90.00	95.00 95.00	5.56% 5.56%	0		
	Vase					90.00	95.00 95.00	5.56% 5.56%	0		
	Additional inscription					90.00	95.00	5.56%	0		
	Any other monument					90.00	95.00	5.56%	· ·		
	Memorial inspection re-instateme					120.00	126.00	5.00%	0		
	Lawn Grave foundation - by MBS					45.00	48.00	6.67%			To reflect current labour costs

		* .						2013-14		
	Face and Channes April 2042 March 2044	Includes VAT	2011 - 12 Actuals	2012-13 Estimate		Proposed 2013- 14		+/-	2013 - 14 Estimate	0
5.	Fess and Charges April 2013 - March 2014 Search fees	VAI	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
0.	1-5 years				0.00	10.00)	
)	General searches to be priced at £10, however, should
	6-10 years				0.00	10.00)	the request be particularly involved or urgent then it is suggested that the £35.00 charge be made.
	Over 10 years				0.00	10.00			,	charge be made.
	Personal search (by appointment)				35.00	35.00			,	
6.	Maintenance									
	Heather-5 years* renewal - 5 years*				140.00 117.00	147.00 123.00				
	Rose bush-10 years*				155.00	163.00				
	renewal 5 years*				140.00	147.00				
	Miniature rose-10 years*				125.00	131.00				
	renewal 5 years*				120.00	126.00				
	Earthing				50.00	53.00				
	Turfing				50.00	53.00	6.00%			
	Cemetery Tota	al	104,420	116,450	=		-	2,500	118,950	Proposed increases reflect that cemetery is a heavily subsidised service.
	•			110,100	=		•	_,	110,000	- '
CA20	Crematorium									
1.	<u>Cremations</u> Service charges		826,554	872,590				23,650	896,240	
	Medical Referee's Fee				22.00	23.00	4.55%			£20 fee set by relevant professional body. £3 to cover mileage
	Non viable foetus and stillborn				no charge	no charge	4.0070			220 Too Set by Tole valle professional Body. 20 to Sover Hilleage
	Less than 5 years				93.00	95.00	2.15%			
	5 to 15 years 364 days				106.00	109.00				
	Adult				510.00	520.00	1.96%			Inflation increase
	Adult - commital slot 9.00 A.M. (includes Environmental surcharge,				0.00	400.00	NI			Currently there is not a 9.00 slot and the 9.30 A.M. service slot is unpopular and has very limited
	Medical Referee fee & Cremation Carton)				0.00	480.00	New			uptake To encourage increased usage and offer a lower cost option to customers it is proposed that the
	Adult - reduced cremation slot 9.30 A.M. (includes Environmental									fees for the 9 a.m. & 9.30 a.m. services be offered at a lower charge than the more popular times
	surcharge, Medical Referee fee & Cremation Carton)				0.00	550.00	New			later in the day. Please note that these charges are inclusive of Environmental surcharge, Medical
										Referee fee & Cremation Carton. This approach is consistent with some other crematoria in Kent.
	Environmental Surcharge				57.00	58.00	1.75%			
	Cremation of body parts				92.00	94.00	2.17%			
	11				07.00	450.00	54.040/			Double ceremony slots effectively eliminate potential fee generation from the days capacity - this
	Use of chapel (additional item) Use of chapel organ				97.00 8.00	150.00 8.00				increase better reflects the income lost by offering a double ceremony
	Ose of Chaper organ				0.00	0.00	0.00 /6			Extensive selection of music for services is currently available from the Wesley music system which
	Han of annual C.D. at Communic				0.00	40.00	NI			is flexible and can be expanded at any time. Personally supplied C.D's need to be downloaded to
	Use of personal C.D. at Ceremony				0.00	10.00	New			this system, generally at short notice, if the selection has not been previously notified - charge to
										cover admin costs and to try and deter the use of cd's
	Witness fee Saturday morning supplement fee				35.00 280.00	36.00 300.00				Charge reflects cost for staff premium rates + high utility costs
	, , , , , , , , , , , , , , , , , , , ,				280.00					Services that over-run can severely affect the days schedule - proposed charges to be levied on
	Service over-run fee					From 50.00) New			Funeral Directors who fail to control length of services
	Containers for cremated remains									v
	Polytainer / Cremation carton	*			15.00	15.00				
	Um				32.00	33.00				
	Casket Baby urn	*			47.00 12.50	49.00 12.50				
	Other related services				12.50	12.50	0.00%			
	Forwarding of cremated remains									This service is now carried out by the Funeral Director
	· ·									Fee increased to act as a deterant to leaving the ashes in storage at the Crematorium for long
	Temporary deposit of remains				7.00	10.00	42.86%			periods
	(per month) Exhumation of cremated remains				185.00	190.00	2.70%			
	Disposal from other crematoriums				54.00	55.00				
	Burial in individual plot				37.00	45.00				Admin cost to find vacant or family burial plot
	•									•

		*						2013-14		
		Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013-14		+/-	2013 - 14	
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
2.	Memorials		172,218	166,460				0	166,460	To satisfy VAT regulations the elements of the memorial charge are identified separately as distinct
	Book of Remembrance line entry (min 2 lines) *	*			88.00	95.00	7.95%			elements. Customers may provide such elements of the memorial as appropriate providing that such
	Flower/Crest/or Badge *	*			234.00		2.56%			elements satisfy the specification set by the Bereavement Services Officer from time to time to
	Folded Remembrance Card				201.00	210.00	2.0070			ensure the correct management and presentation of the site and services.
	Card purchase *	*			10.00		5.00%			
	per line entry (minimum 2 lines) *	*			49.00	50.00	2.04%			
	Flower/Crest/or Badge *	*			159.00	163.00	2.52%			
	Mini Books of Remembrance Book purchase *	*			24.00	24.50	2.08%			
	per line entry (minimum 2 lines) *	*			70.00		2.86%			
	Flower/Crest/or Badge *	*			203.00		2.46%			
	Cloister Hall of Remembrance									
	Wall vases									
	Vase *	*			8.00	8.50	6.25%			
	Plot Rental - per annum Stone Block vase *	*			58.00 11.50		2.59% 4.35%			
	Plot Rental - per annum				67.00		2.24%			
	Cloister Hall of Remembrance				01.00	00.00	2.2.70			
	Cloister wall tablets									
	Single *	*			141.00		2.13%			
	Plot Rental - 10 years				130.00		3.08%			
	Double (1 inscription) * Plot Rental - 10 years	-			164.00 184.00		2.44% 2.17%			
	Double (2 inscriptions) *	*			277.00	283.00	2.17%			
	Plot Rental - 10 years				184.00	188.00	2.17%			
	Refurbishment per letter - regild *	*			3.75	3.85	2.67%			
	Refurbishment per letter - repaint *	*			3.75		2.67%			
	Second inscription *	*			113.00	116.00	2.65%			
	Memorial Hall Leather plaques *	*			27.00	28.00	3.70%			
	Plot Rental - 5 years				73.00		2.74%			
	Added inscription *	*			27.00		3.70%			
	Gardens of Remembrance									
	Stone effect plaque *	*			54.00		3.70%			
	Plot Rental - 10 years	_			152.00		2.63%			
	Added inscription * Refurbishment *	*			54.00 18.00		1.85% 2.78%			Bronze plaques only
	Gardens of Remembrance				10.00	10.50	2.7070			bronze piaques only
	Sanctum Vault									
	Vault with inscription *				330.00		6.06%			
	10 year lease				660.00		3.03%			
	20 year lease 30 year lease				940.00	960.00 1,600.00	2.13% 6.67%			
	Illustration, photo plaques etc.				1,500.00 P.O.A.	P.O.A.	0.07 76			
	Chapel Lawn Planter				1.0.7.	1.0.71.				
	Plaque with inscription *				50.00		4.00%			
	Plus 10 year dedication				160.00	165.00	3.13%			
	Woodside Walk Book				00.00	00.00	3.33%			
	Plaque with inscription * Plus 10 year dedication				60.00 180.00		3.33% 2.78%			
	Woodside Walk Mushrooms				100.00	100.00	2.7070			
	Tablet with inscription *				60.00	62.00	3.33%			
	Plus 10 year dedication				140.00	143.00	2.14%			
	Gardens of Remembrance									
	Memorial shrubs in beds Shrubs (5 years) *	*			146.00	150.00	2.74%			Includes metal stake & stone effect plaque
	Adoption renewal	*			94.00		2.13%			includes metal stake & stone enect plaque
	Added inscription *	*			54.00		1.85%			
	Standard roses in bed (5 years) *	*			130.00	133.00	2.31%			
	Adoption renewal	*			109.00		2.75%			
	Standard roses-added inscription * Individual standard rose (5 years) *	*			25.00 166.00	26.00 170.00	4.00% 2.41%			
	Adoption renewal	*			135.00	140.00	2.41% 3.70%			
	Added inscription *	*			25.00		4.00%			
	Specimen tree *	*			25.00	26.00	4.00%			
	Plot Rental - 10 years				190.00	195.00	2.63%			
	Gardens of Remembrance									
	Hardwood seat	*			POA 54.00	POA	3.70%			Cost + 20%
	Plaque * Plot Rental - 5 years	^			54.00 213.00		3.70% 2.35%			
	Added inscription *	*			54.00		1.85%			
	· r · ·				27.00	23.00				

			*						2013-14		
			Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013-14		+/-	2013 - 14	
	Fess and Charges April 2013 - M	arch 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
3.	Search fees	ai Cii 2014	VAI	Actuals	Latinate	Onlarges	Ondrigos	70 Onlange	IIICOIIIC	Lotinate	Comments
٠.	1-5 years					0.00	10.00				
											General searches can be carried out currently at no charge, however, should
	6-10 years					0.00	10.00				the request be particularly involved or urgent then it is suggested that the £35.00
											charge be made.
	Over 10 years Personal search (by appointment)					0.00 35.00	10.00 35.00	0.00%			
	Personal search (by appointment)					35.00	35.00	0.00%			
		Crematorium Total	ı	998.772	1.039.050	-		-	23,650	1.062.700	=
					,,	-		-	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	-
CL00/CL01/	Licences										
	Animal Boarding - C200/C201/C202/C204			12,209	12,590				0	12,590	These charges are approved by the licensing committee
											No increase in the fees as the whole fee structure is under review. The results of that review will be
	Cats only - up to 30					115.00	115.00	0.00%			reported to Licensing Committee in January.
	Cats only - 31+					265.00	265.00	0.00%			
	Dogs only - up to 50					330.00	330.00	0.00%			
	Dogs only - 51+ Cats and Dogs - up to 50					510.00 265.00	510.00 265.00	0.00% 0.00%			
	Cats and Dogs - up to 50 Cats and Dogs - 51 - 90					395.00	395.00	0.00%			
	Cats and Dogs - 91 - 125					510.00	510.00	0.00%			
	Cats and Dogs - 91 - 125					605.00	605.00	0.00%			
	Performing Animals					150.00	150.00	0.00%			
	Dangerous Wild Animals					435.00	435.00	0.00%			
	Zoo (plus deposit of £2,150)					550.00	550.00	0.00%			
	Breeding of Dogs - up to 5					265.00	265.00	0.00%			
	Breeding of Dogs - 6 - 10					395.00	395.00	0.00%			
	Breeding of Dogs - 11 - 15					510.00	510.00	0.00%			
	Breeding of Dogs - 16 - 20					645.00	645.00	0.00%			
	Pet Shops					395.00	395.00	0.00%			
	Additional Licences	40.1				80.00	80.00	0.00%			
	Horse Riding Establishments - up to and including Horse Riding Establishments - 11 horses and abo					530.00 750.00	530.00 750.00	0.00% 0.00%			
	Tatooing, Electroloysis, Acupuncture & Earpie			760	570	750.00	750.00	0.00%	0	570	
	rateoning, Electroloyolo, Acapanetare & Eurpie	roing - 0200		700	370				O	370	No increase in the fees as the whole fee structure is under review. The results of that review will be
	Registrations					290.00	290.00	0.00%			reported to Licensing Committee in the January.
	Sex Establishments - F124			4,000	2,260				0	2,260	· · · · · · · · · · · · · · · · · · ·
											No increase in these fees as only recently set and the first year of operation has not been completed
	New Application					4,000.00	4,000.00	0.00%			to assess whether the fees reflect the cost of the service.
	Renewal					2,000.00	2,000.00	0.00%			
	Transfer					2,000.00	2,000.00	0.00%			
	Pleasure Boats			135	290	126.00	126.00	0.00%		290	
	Rowing Boat, small motorised boat & pedalo			133	290	25.00	25.00	0.00%		290	
	Nowing Boat, Small motorised boat & pedalo					25.00	25.00	0.00 /6			
	Street Trading - C207 & C208			8.697	9.040	385.00	385.00	0.00%	0	9,040	
	<u> </u>			-,	-,	230.00	200.00	2.2370	ŭ	-,	The fees for Street trading meets the cost of the service in respect of the granting of a licence but
	Farmers Markets										losses are made because if unsuccessful the Council has to give back the fee.
	Up to and including 12 events					30.00	30.00	0.00%			
	13 - 23 events					185.00	185.00	0.00%			
	24 or more events					370.00	370.00	0.00%			
	River Festival										
	New Consent Holders					210.00	210.00	0.00%			
	Existing Consent Holders					30.00	30.00	0.00%			

		*						2013-14		
		Includes	2011 - 12		Current 2012 - 13	Proposed 2013-14		+/-	2013 - 14	
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
	Taxi Fees & Charges									No. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.
	Hackney Carriage Compliance and Licence Fee - F101		15,158	16.620	259.00	259.00	0.00%	0	16,620	No increase as new fee structure only just in place and needs to bed in. Additionally the fee structure is currently meeting the cost of the service.
	Private Hire Compliance and Licence Fee - F102		70,005	67.030	256.00	256.00	0.00%	0		Structure is currently meeting the cost of the service.
	Operators Licences - F105		15,451	13,020				0		
	Operators Licence - 1 Vehicle Licenced				63.00	63.00	0.00%			This fee has been adjusted to reflect the current fee charge otherwise the comment is as above
	Operators Licence - 2 Vehicles Licenced				120.00	126.00	5.00%			
	Operators Licence - 3 Vehicles Licenced Operators Licence - 4 Vehicles Licenced				180.00 240.00	189.00 252.00	5.00% 5.00%			
	Operators Licence - 5 Vehicles Licenced				300.00	315.00	5.00%			
	Operators Licence - 6 Vehicles Licenced				360.00	378.00	5.00%			
	Operators Licence - 7 Vehicles Licenced				420.00	441.00	5.00%			
	Operators Licence - 8 Vehicles Licenced				480.00	504.00	5.00%			
	Operators Licence - 9 Vehicles Licenced Operators Licence -10 Vehicles Licenced				540.00 600.00	567.00 630.00	5.00% 5.00%			
	Operators Licence -11 Vehicles Licenced				660.00	693.00	5.00%			
	Operators Licence - 12 Vehicles Licenced				720.00	756.00	5.00%			
	Operators Licence - 13 Vehicles Licenced				780.00	819.00	5.00%			
	Operators Licence - 14 Vehicles Licenced				840.00	882.00	5.00%			
	Operators Licence - 15 Vehicles Licenced Operators Licence - 16 Vehicles Licenced				900.00 960.00	945.00 1.008.00	5.00% 5.00%			
	Operators Licence - 17 Vehicles Licenced				1.020.00	1,008.00	5.00%			
	Operators Licence - 18 Vehicles Licenced				1,080.00	1,134.00	5.00%			
	Operators Licence - 19 Vehicles Licenced				1,140.00	1,197.00	5.00%			
	Operators Licence - 20 Vehicles Licenced				1,200.00	1,260.00	5.00%			
	Operators Licence - 21 Vehicles Licenced Operators Licence - 22 Vehicles Licenced				1,260.00 1,320.00	1,323.00 1.386.00	5.00% 5.00%			
	Operators Licence - 23 Vehicles Licenced				1,380.00	1,360.00	5.00%			
	Operators Licence - 24 Vehicles Licenced				1,440.00	1,512.00	5.00%			
	Operators Licence - 25 Vehicles Licenced				1,500.00	1,575.00	5.00%			
	Operators Licence - 26 Vehicles Licenced Operators Licence - 27 Vehicles Licenced				1,560.00 1.620.00	1,638.00 1,701.00	5.00% 5.00%			
	Operators Licence - 27 Venicles Licenced Operators Licence - 28 Vehicles Licenced				1,620.00	1,701.00	5.00%			
	Operators Licence - 29 Vehicles Licenced				1,740.00	1,827.00	5.00%			
	Operators Licence - 30 Vehicles Licenced				1,800.00	1,890.00	5.00%			
	Operators Licence - 31 Vehicles Licenced				1,860.00	1,953.00	5.00%			
	Operators Licence - 32 Vehicles Licenced Operators Licence - 33 Vehicles Licenced				1,920.00 1,980.00	2,016.00 2,079.00	5.00% 5.00%			
	Operators Licence - 33 Venicles Licenced Operators Licence - 34 Vehicles Licenced				2,040.00	2,079.00	5.00%			
	Operators Licence - 35 Vehicles Licenced				2.100.00	2,205.00	5.00%			
	Operators Licence - 36 Vehicles Licenced				2,160.00	2,268.00	5.00%			
	Operators Licence - 37 Vehicles Licenced				2,220.00	2,331.00	5.00%			
	Operators Licence - 38 Vehicles Licenced Operators Licence - 39 Vehicles Licenced				2,280.00 2,340.00	2,394.00 2.457.00	5.00% 5.00%			
	Operators Licence - 39 Vehicles Licenced Operators Licence - 40 Vehicles Licenced				2,340.00	2,457.00	5.00%			
	Operators Licence - 41 Vehicles Licenced				2,460.00	2,583.00	5.00%			
	Plate Charge		0	380	37.00	37.00	0.00%	0	380	
	Transfer on Testing		580	440				0	440	
	Discretionary Licence Tota	al -	126,995	122,240	-		-	0	122.240	-
	Discretionary Licence Total	· .	120,000	122,270	-		=		122,270	-
CL90	Hackney Carriage and Private Hire Drivers Licences									
	Hackney Carriage and Private Hire Drivers Licences - F103 & F104		41,326	40,250				0	40,250	
	, ,			-,				·	.,	No increase as new fee structure only just in place and needs to bed in. Additionally the fee
	1 Year licence New				165.00	165.00	0.00%			structure is currently meeting the cost of the service.
	1 Year Licence Renewal				83.00	83.00	0.00% 0.00%			
	3 Year licence New 3 Year licence Renewal				265.00 199.00	265.00 199.00	0.00%			
	Dual 1 Year Licence New				329.00	329.00	0.00%			
	Dual 1 Year licence Renewal				125.00	125.00	0.00%			
	Dual 3 year licence New				463.00	463.00	0.00%			
	Dual 3 year licence Renewal	-	41,326	40,250	300.00	300.00	0.00% _	0	40,250	_
		-	41,320	40,250	-		-	U	40,250	-

		*						2013- 14		
		Includes	2011 - 12			Proposed 2013-14		+/-	2013 - 14	
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
CL01	Licensing Statutory									
			138,984	130,000				1,320	131,320	
	Licensing Act 2003 Fee Levels									
	New Application and Variation Fees									
	Band A				100.00	100.00	0.00%			These fees are statutory and cannot be changed.
	Band B				190.00					
	Band C				315.00					
	Band D				450.00	450.00	0.00%			
	Band D* Band E				900.00 635.00					
	Band E*				1,905.00					
	Build E				1,000.00	1,500.00	0.0070			
	Annual Charge									
	Band A				70.00	70.00	0.00%			
	Band B				180.00					
	Band C				295.00					
	Band D				320.00					
	Band D* Band E				640.00 350.00					
	Band E*				1,050.00					
	Danid E				1,030.00	1,000.00	0.0070			
	Exceptionally Large Events									
	5,000 to 9,999				1,000.00					
	10,000 to 14,999				2,000.00					
	15,000 to 19,999				4,000.00					
	20,000 to 29,999				8,000.00					
	30,000 to 39,999 40,000 to 49,999				16,000.00 24,000.00					
	50.000 to 59.999				32.000.00					
	60,000 to 69,999				40,000.00					
	70,000 to 79,999				48,000.00		0.00%			
	80,000 to 89,999				56,000.00	56,000.00				
	90,000 and over				64,000.00	64,000.00	0.00%			
	Other fees									
	Application for a grant or renewal of personal licence				37.00	37.00	0.00%			
	Temporary event notice				21.00					
	Theft, loss, etc. of premises licence or summary				10.50					
	Application for a provisional statement where premises being built,									
	etc.				315.00					
	Notification of change of name or address				10.50	10.50	0.00%			
	Application to vary licence to specify individual as premises									
	supervisor				23.00 23.00					
	Application for transfer of premises licence Interim authority notice following death etc. of licence holder				23.00					
	Theft, loss etc. of certificate or summary				10.50					
	Notification of change of name or alteration of rules of club				10.50					
	Change of relevant registered address of club				10.50	10.50	0.00%			
	Theft, loss etc. of temporary event notice				10.50					
	Theft, loss etc. of personal licence				10.50					
	Duty to notify change of name or address				10.50					
	Right of freeholder etc. to be notified of licensing matters				21.00	21.00	0.00%			

	*						2013-14
Fess and Charges April 2013 - March 2014	Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	+ / - Income
Gambling Fees	VAI	Actuals	Estimate	Charges	Charges	76 Change	IIICOIIIE
Premises type							
New Small Casino New Application				6.395.00	6.715.00	5.00%	
New Small Casino Annual Fee				3,750.00	3,940.00	5.07%	
Tron Cinan Gaoine / timaar 1 00				2,400.00	2,520.00	5.00%	
New Small Casino Application to Transfer				1,580.00		5.06%	
New Small Casino Application for Reinstatement				1,350.00	1,420.00	5.19%	
New Small Casino Application for Provisional Statement				6,395.00	6,715.00	5.00%	
New Small Casino Licence Application (Provisional Statement Holders)				2,240.00	2,335.00	4.24%	
New Small Casino Copy of Licence				2,240.00		5.00%	
New Small Casino Notification of Change				40.00		5.00%	
New Large Casino New Application				7,730.00	8,120.00	5.05%	
New Large Casino Annual Fee				7,500.00	7,875.00	5.00%	
New Large Casino Application to Vary				3,260.00		5.06%	
New Large Casino Application to Transfer				1,840.00	1935	5.16%	
New Large Casino Application for Reinstatement New Large Casino Application for Provisional Statement				2,050.00 7,630.00	2105 8015	2.68% 5.05%	
New Large Casino Licence Application (Provisional Statement				7,030.00	0013	3.0370	
Holders)				3,850.00	4045	5.06%	
New Large Casino Copy of Licence				20.00	21	5.00%	
New Large Casino Notification of Change				40.00	42	5.00%	
Regional Casino New Application				12,175.00		5.01%	
Regional Casino Annual Fee Regional Casino Application to Vary				11,250.00 5,400.00	11815 5670	5.02% 5.00%	
Regional Casino Application to Transfer				4,050.00		5.06%	
Regional Casino Application for Reinstatement				4,050.00	4255	5.06%	
Regional Casino Application for Provisional Statement				11,975.00	12575	5.01%	
Regional Casino Licence Application (Provisional Statement							
Holders)				6,050.00	6355	5.04%	
Regional Casino Copy of Licence Regional Casino Notification of Change				20.00 40.00		5.00% 5.00%	
Bingo Club New Application				2,305.00	2420	4.99%	
Bingo Club Annual Fee				750.00	790	5.33%	
Bingo Club Application to Vary				1,600.00	1680	5.00%	
Bingo Club Application to Transfer				995.00	1045	5.03%	
Bingo Club Application for Reinstatement				995.00		5.03%	
Bingo Club Application for Provisional Statement Bingo Club Licence Application (Provisional Statement Holders)				2,306.00 910.00		5.16% 5.49%	
Bingo Club Copy of Licence				20.00		5.00%	
Bingo Club Notification of Change				40.00	42	5.00%	
Betting Premises (excluding Tracks) New Application				2,305.00	2420	4.99%	
Betting Premises (excluding Tracks) Annual Fee				450.00		5.56%	
Betting Premises (excluding Tracks) Application to Vary				1,370.00	1440	5.11%	
Betting Premises (excluding Tracks) Application to Transfer Betting Premises (excluding Tracks) Application for Reinstatement				995.00 995.00	1045 1045	5.03% 5.03%	
Betting Premises (excluding Tracks) Application for Provisional				995.00	1045	5.03%	
Statement				2,306.00	2425	5.16%	
Betting Premises (excluding Tracks) Licence Application							
(Provisional Statement Holders)				910.00		5.49%	
Betting Premises (excluding Tracks) Copy of Licence				20.00		5.00%	
Betting Premises (excluding Tracks) Notification of Change Tracks New Application				40.00 1,790.00	42 1880	5.00% 5.03%	
Tracks Annual Fee				750.00	790	5.33%	
Tracks Application to Vary				1,190.00		5.04%	
Tracks Application to Transfer				900.00	945	5.00%	
Tracks Application for Reinstatement				900.00		5.00%	
Tracks Application for Provisional Statement				1,790.00	1880	5.03%	
Tracks Licence Application (Provisional Statement Holders)				910.00 20.00	945 21	3.85% 5.00%	
Tracks Copy of Licence Tracks Notification of Change				40.00	42	5.00%	
Family Entertainment Centres New Application				1,790.00	1880	5.03%	
Family Entertainment Centres Annual Fee				560.00		5.36%	
Family Entertainment Centres Application to Vary				880.00	925	5.11%	
Family Entertainment Centres Application to Transfer				900.00		5.00%	
Family Entertainment Centres Application for Reinstatement Family Entertainment Centres Application for Provisional Statement				900.00 1,790.00	945 1880	5.00% 5.03%	
Family Entertainment Centres Application for Provisional Statement Family Entertainment Centres Licence Application (Provisional				1,790.00	1880	5.03%	
Statement Holders)				810.00	855	5.56%	
Family Entertainment Centres Copy of Licence				20.00		5.00%	
Family Entertainment Centres Notification of Change				40.00	42	5.00%	
Adult Gaming Centre New Application				1,790.00		5.03%	
Adult Gaming Centre Annual Fee Adult Gaming Centre Application to Vary				750.00 880.00	790 925	5.33% 5.11%	
Adult Gaming Centre Application to Vary Adult Gaming Centre Application to Transfer				995.00	925 1045	5.11%	
Adult Gaming Centre Application for Reinstatement				995.00	1045	5.03%	
* *							

It will be recommended to Licensing that these fees are increased in line with these figures which are 5% higher or rounded up to the nearest 5.

Comments

0040 44

2013 - 14 Estimate

	l" .						2013-14		
	Includes	2011 - 12	2012-13	Current 2012 - 13			+/-	2013 - 14	
Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate		Charges	% Change	Income	Estimate	Comments
dult Gaming Centre Application for Provisional Statement				1,790.00	1880	5.03%			
dult Gaming Centre Licence Application (Provisional Statement olders)				910.00	960	5.49%			
				20.00	21				
Adult Gaming Centre Copy of Licence				40.00	42				
Adult Gaming Centre Notification of Change				40.00	42	5.00%			
Permits									
EC Gaming Machine Application Fee									
20 Carring Macrimo / ppiloator / 00				300.00	300.00	0.00%			
EC Gaming Machine Renewal Fee				300.00	300.00				
EC Gaming Machine Transitional Application Fee				000.00	000.00	0.0070			
·····g				100.00	100.00	0.00%			
EC Gaming Machine Change of Name									
				25.00	25.00	0.00%			
EC Gaming Machine Copy of Permit				15.00	15.00				
Prize Gaming Application Fee				300.00	300.00				
Prize Gaming Renewal Fee				300.00	300.00				
Prize Gaming Transitional Application Fee				100.00	100.00				
Prize Gaming Transitional Application 1 ee				25.00	25.00				
Prize Gaming Change of Name				15.00	15.00				
Alcohol Licences Premises – Notification of 2 or less machines				15.00	15.00	0.0070			
Application Fee				50.00	50.00	0.00%			
Alcohol Licences Premises – More than 2 machines Application				30.00	30.00	0.0070			
ee				150.00	150.00	0.00%			
Alcohol Licences Premises – More than 2 machines Annual Fee				50.00	50.00				
Alcohol Licences Premises – More than 2 machines Armdai Fee				50.00	50.00	0.00 /6			
Application Fee				100.00	100.00	0.00%			
Alcohol Licences Premises – More than 2 machines Change of				100.00	100.00	0.00 /6			
				25.00	25.00	0.00%			
Name				25.00	25.00				
Alcohol Licences Premises – More than 2 machines Copy of Permit				15.00	15.00				
Alcohol Licences Premises – More than 2 machines Variation				100.00	100.00				
Alcohol Licences Premises – More than 2 machines Transfer				25.00	25.00				
Club Gaming Permit Application Fee				200.00	200.00				
Club Gaming Permit Annual Fee				50.00	50.00				
Club Gaming Permit Renewal Fee				200.00	200.00				
Club Gaming Permit Transitional Application Fee				100.00	100.00				
Club Gaming Permit Copy of Permit				15.00	15.00				
Club Gaming Permit Variation				100.00	100.00				
Club Gaming Machine Permit Application Fee				200.00	200.00				
Club Gaming Machine Permit Annual Fee				50.00	50.00				
Club Gaming Machine Permit Renewal Fee				200.00	200.00				
Club Gaming Machine Permit Transitional Application Fee				100.00	100.00				
Club Gaming Machine Permit Copy of Permit				15.00	15.00				
Club Gaming Machine Permit Variation				100.00	100.00	0.00%			
Club Fast-track for Gaming Permit or Gaming Machine Permit									
Application Fee				100.00	100.00	0.00%			
Club Fast-track for Gaming Permit or Gaming Machine Permit									
Annual Fee				50.00	50.00	0.00%			
Club Fast-track for Gaming Permit or Gaming Machine Permit									
Renewal Fee				200.00	200.00	0.00%			
Club Fast-track for Gaming Permit or Gaming Machine Permit Copy									
of Permit				15.00	15.00	0.00%			
Club Fast-track for Gaming Permit or Gaming Machine Permit									
/ariation				100.00	100.00	0.00%			
Miscellaneous									
Small Society Lottery Registration Application Fee				40.00	40.00				
Small Society Lottery Registration Annual Fee				20.00	20.00				
emporary Use Notice Application Fee				375.00	375.00	0.00%			

				1					
	*						2013- 14		
	Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013- 14		+/-	2013 - 14	
Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
CR10/CW10 Recycling & Refuse Collection Total									
Bulky Collection		54,672	68,000					68,000	
1-6 items				23.00	23.00	0.00%			Proposal to maintain current level from April however implement change in August 2013 at the start
7-12 items				35.00	35.00	0.00%			of the new Mid Kent Joint Waste Contract as the prices are intended to be set across the three
13-18 items				45.00	45.00	0.00%			partnership authorities.
Garden Waste Service					0.00				
Compostable sacks - retailer		156,800	158,450	3.05	3.05	0.00%			no longer applicable
Compostable sacks - resident		22,427	34,680	3.50	30.00	n/a			for annual subscription only where applicable - set at same price as 240 litre bin hire
140 lite bin hire				27.00	27.00	0.00%			new addition - price to be reviewed at part of new waste contract - see below
									Proposal to maintain current level from April however implement change in August 2013 at the start
									of the new Mid Kent Joint Waste Contract as the prices are intended to be set across the three
240 litre bin hire		341,610	315,700	30.00	30.00	0.00%		315,700	partnership authorities.
Describes & Defense Collection Tetal				=		-			-
Recycling & Refuse Collection Total	٠.	575,509	576,830			-	0	576,830	-
									Note: no changes to base income budgets will be made until the detail of the new KWP
									contract is known - budgets will be re-alligned generally at that time.
									contract is known - budgets will be re-alligned generally at that time.
EE20 Conservation									
EE20 Conservation									
Written Advice		51	11.370	30.00	30.00	0.00%		11.370	
		350	2.500	350.00	350.00	0.00%		2.500	
High Hedges				350.00	350.00	0.00%			
Heritage Advice		3,345	5,000	400.00	400.00	0.000/		5,000	
Site Visit/Meeting		4.000	0.000	100.00	100.00	0.00%		0.000	
Landscape Advice		1,989	2,600	20.00	20.00	0.000/		2,600	
TPO/CA householder site visit/meeting (less than 5 trees)				30.00	30.00	0.00%			
TPO/CA householder site visit/meeting (more than 5 trees) Other site visit/meeting				60.00 100.00	60.00 100.00	0.00% 0.00%			
Other site visionneeting				100.00	100.00	0.00%			
Conservation Total	· ·	5.735	21.470	=		=	0	21.470	•

		*						2013-14		
		Includes	2011 - 12	2012-13	Current 2012 - 13 P			+/-	2013 - 14	
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
	HMO Licensing									NOTE: The desertion of search UNO liverage in Ferror The search and the trill and a size if
	1 Mandatory HMO Licensing									NOTE: The duration of most HMO licenses is 5 years. The next period that will see a signific amount of revenue generated by this activity will be 2016-2017, but, due to the cyclical nature liceneces no amendment to the base budget can be made.
	1 Initial Licence Fees									·
	Landlord Accreditation Status		20,425	2,380					0 2380	
										(These fees are applicable on first application for a licence, or where a licence has been revol-
	Accredited landlord on application				450.00	450.00	0.00%			has lapsed for whatever reason.)
	Non-accredited landlord				500.00	500.00	0.00%			
1.	2 Renewal Licence Fees Landlord Accreditation Status									
	Landiord Accreditation Status									(These fees are applicable on application for a licence renewal, where a licence remains in fo
	Accredited landlord on application				450.00	450.00	0.00%			the time of the application.)
	Non-accredited landlord				500.00	500.00	0.00%			
1.	3 Variation application licence fees applicable									
	Proposed Licence Variation									
	Change of address details of any existing licence holder, manager,									(These fees are applicable on application for a licence variation, where a licence remains in for
	owner, mortgagor, freeholder, leaseholder etc				0.00	0.00				the time of the application.)
	Change of mortgagor, owner, freeholder, and leaseholder (unless they are also the licence holder or manager)				0.00	0.00				
	Reduction in the number of maximum occupiers for licensing				0.00	0.00				
	purposes				0.00	0.00				
	Variation of licence instigated by the council				0.00	0.00				
	Increase in the number of habitable rooms				0.00	0.00				Initial licence application fee applicable less fee paid on application to be varied (minimum £1
	Increase in the number of maximum occupiers for licensing				0.00	0.00				Initial licence application fee applicable less fee paid on application to be varied (minimum £1
	Change of use of HMO, e.g. from bedsits to shared house				0.00	0.00				Initial licence application fee applicable less fee paid on application to be varied (minimum £1
	Change in room sizes of HMO				100.00	100.00	0.00%	0	0	No budget, this type of charge is rarely made.
	Change in amenity provision				100.00	100.00	0.00%	0	Ü	No budget, this type of charge is rarely made. (These fees are applicable as appropriate in relation to HMO licensing applications, or where
1	4 Other licence fees applicable									are licensed.)
-	Action									,
	Revocation of licence				0.00	0.00		0	0	
	Application to licence following revocation of licence				0.00	0.00		0	0	Initial application fee
	Application refused by the council				0.00	0.00		0	0	Initial application fee with no refund
	Application withdrawn by the applicant				0.00 0.00	0.00 0.00		0	0	Initial application fee with no refund No fee, and a refund will be made
	Application made in error Properties that cease to be licensable during the licensing process				0.00	0.00		0	0	Initial application fee with no refund
	Application received following the expiry of a Temporary Exemption				0.00	0.00		U	O	miliar application ree with no return
	Notice (TEN) made by the council				0.00	0.00		0	0	Additional charge for non-compliance with the TEN (£100.00) in addition to initial licence fee
	Enforcement action under Part 1 of the Housing Act 2004 relating to									
	a licensed HMO				0.00	0.00		0	0	No reduction in the charge for taking enforcement action
	0 Ob ff									(These fees are applicable as appropriate in relation to the service of enforcement notices, ar taking enforcement action under the Housing Act 2004.)
	2 <u>Charge for enforcement under S49 of the Housing Act 2004</u> Enforcement Action									taking enforcement action under the nousing Act 2004.)
	Service of Improvement Notice under s11 and/or s12				375.00	375.00	0.00%	0	0	No budget, this type of charge is rarely made.
	Service of Prohibition Order under s20 and/or s21				375.00	375.00	0.00%	0	0	No budget, this type of charge is rarely made.
	Service of Hazard Awareness Notice under s28 and/or s29				0.00	0.00	/0	Ö	Ö	S. F. Albert and Grant and Articles
	Taking Emergency Remedial Action under s40				0.00	0.00		0	0	Cost of works plus administration fee of 15% (minimum £100)
	Making of Emergency Prohibition Order under s43				375.00	375.00	0.00%	0	0	No budget, this type of charge is rarely made.
	Suspension of notices detailed above Immigration - housing inspection and accommodation				0.00	0.00		0	0	No change in above fees
	3 certificates							0	0	
	Fee for inspection				100.00	100.00	0.00%	0	0	No budget, this type of charge is rarely made.
	ree for inspection				100.00	100.00	0.0070	U		No budget, this type of charge is farely made.
	HMO Licensing Tota	· _	20,425	2,380	_		-	0	2,380	_
	Town Hall									
										These charges are currently under review with the intention that a completely new fee structu
	Town Hall Lettings		2408	2,150				0	2,150	submitted to the Cabinet Member for Corporate Services in October/November.
				,	_				,	<u> </u>
	Town Hall Total	I T	2,408	2,150	_		=	0	2,150	_
		-			=		-			=

		*						2013- 14		
		Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013- 14		+/-	2013 - 14	
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
RC10/RC11/	Parking Services				•					
	Business Permits	*	7,926	12,710	100.00	100.00			12,710	
	Residents Permits		82,025	130,440	25.00	25.00			130,440	Maximum of two residents permits, third (Visitors Permit) is £50
	Visitors Permits		90,725	58,240	25.00 50.00	25.00			58,240	Maximum of one per property Applied to 3rd permit where applicable
	3rd Permit [resident / visitor parking] Replacement Permits	*	2.646	780	10.00	50.00 10.00			780	(For lost Permits)
	Carers Permits - Organisation	*	1,325	1.290	20.00	20.00			1.290	(1 of lost 1 entities)
	Carers Permits - Individuals		**	,	0.00	0.00			,	Currently not charged
	Work Permits	*			20.00	20.00				Free for the first two weeks
	Waivers [max 1 day] Waivers [max 1 week]	*			20.00 20.00	10.00 30.00				Incorporated into dispensation process and charges Incorporated into dispensation process and charges
	Waivers [max 3 months]				20.00	50.00				Incorporated into dispensation process and charges
	Dispensations [max 1 day]	*	3,664	2,560	10.00	10.00			2,560	
	Dispensations [max 1 week]				50.00	30.00				Revised period of dispensation
	Dispensations [max 3 months]				50.00	50.00				Revised period of dispensation
	Dispensations Over 1 Day Dispensations 10 or more additional per vehicle				50.00 5.00	0.00 0.00				Discontinued Discontinued
	Cones/ Suspension administration Fee	*			60.00	60.00				(Plus any bay charges for P&D)
	PCN Low - Statutory		811,392	846,470	50.00	50.00			846,470	Discounted by 50% if paid within 14 days
	PCN High - Statutory				70.00	70.00				Discounted by 50% if paid within 14 days
	Season Tickets		84,380	93,670					93,670	
	3 Month 5 days Mon - Fri	*			230.00	230.00				
	3 Month 6 days Mon - Sat 6 Month 5 days Mon - Fri	*			280.00 405.00	280.00 405.00				
	6 Month 6 days Mon - Sat	*			500.00	500.00				
	12 Month 5 days Mon - Fri	*			710.00	710.00				
	12 Month 6 days Mon - Sat	*			860.00	860.00	0.00%			
	PAY AND DISPLAY									
	On Street 30 mins		201,366	171,880	0.60	0.60	0.00%		171,880	
	1 hr				1.00	1.00	0.00%			
	1.5 hr				1.50	1.50				
	2 hr				2.00	2.00	0.00%			
	3 hr				2.10	3.00	42.86%			James Whatman Way Only
	4 hr		1.441.619	1,490,330	2.70	4.00	48.15%	35.000	1,525,330	James Whatman Way Only Includes Lockmeadow (£70k increase less £35k for abolishing the long stay at Lockmeadow)
	Off street Medway St		1,441,619	1,490,330				35,000	1,525,550	includes Lockineadow (£70k increase less £35k for abolishing the long stay at Lockineadow)
	30 mins	*			0.50	0.50	0.00%			
	1 hr	*			0.70	0.90	28.57%			
	3 hr	*			1.80	2.00				
	4 hr	*			2.70	3.00	11.11%			
	Brewer Street [E] 30 mins	*			0.50	0.50	0.00%			
	1 hr	*			0.70	0.90	28.57%			
	3 hr	*			1.80	2.00				
	4 hr	*			2.70	3.00	11.11%			
	Wheeler Street									
	30 mins 1 hr	*			0.50 0.70	0.50 0.90				
	3 hr	*			1.80	2.00				
	4 hr	*			2.70	3.00				
	Palace Avenue									
	3 hr	*			1.80	2.00				
	4 hr Mote Road				2.70	3.00	11.11%			
	1 hr	*			0.70	0.90	28.57%			
	3 hr	*			1.80	2.00	11.11%			
	4 hr	*			2.70	3.00	11.11%			
	Mill Street									
	1 hr 3 hr	*			0.70 1.80	0.90 2.00				
	4 hr	*			2.70	3.00				
	Long Stay				2.70	0.00				
	Barker Road									
	1 hr	*			0.70	0.90				
	3 hr	*			1.80	2.00				
	4 hr 5 hr	*			2.70 5.00	3.00 4.50				
	Over 5 hours				5.00	6.00				
	= :=: = ::==:=				0.00	0.00	20.0070			

	*					2013- 14		
	Includes 2011 - 1	2 2012-13		Proposed 2013-14		+/-	2013 - 14	
Fess and Charges April 2013 - March 2014	VAT Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
Brooks Place			•					
l hr	*		0.70	0.90	28.57%			
3 hr	*		1.80	2.00	11.11%			
hr	*		2.70	3.00	11.11%			
 5 hr	*		5.00	4.50	-10.00%			
Over 5 hours			5.00	6.00	20.00%			
Brunswick Street			0.00	0.00	20.0070			
hr	*		0.70	0.90	28.57%			
3 hr	*		1.80	2.00	11.11%			
hr	*		2.70	3.00	11.11%			
5 hr	*		5.00	4.50	-10.00%			
Over 5 hours			5.00	6.00	20.00%			
College Road								
l hr	*		0.70	0.90	28.57%			
3 hr	*		1.80	2.00	11.11%			
l hr	*		2.70	3.00	11.11%			
5 hr	*		5.00	4.50	-10.00%			
Over 5 hours			5.00	6.00	20.00%			
ucerne Street								
l hr	*		0.70	0.90	28.57%			
3 hr	*		1.80	2.00	11.11%			
ł hr	*		2.70	3.00	11.11%			
5 hr	*		5.00	4.50	-10.00%			
Over 5 hours			5.00	6.00	20.00%			
Sittingbourne Road								
l hr	*		0.70	0.90	28.57%			
Bhr	*		1.80	2.00	11.11%			
hr	*		2.70	3.00	11.11%			
5 hr	*		5.00	4.50	-10.00%			
Over 5 hours			5.00	6.00	20.00%			
Jnion Street [E]			5.00	0.00	20.00 /6			
hr			0.70	0.90	28.57%			
			0.70	2.00				
3 hr	_		1.80		11.11%			
hr	_		2.70	3.00	11.11%			
5 hr	Î		5.00	4.50	-10.00%			
Over 5 hours			5.00	6.00	20.00%			
Jnion Street [W]								
l hr	*		0.70	0.90	28.57%			
3 hr	*		1.80	2.00	11.11%			
l hr	*		2.70	3.00	11.11%			
5 hr	*		5.00	4.50	-10.00%			
Over 5 hours			5.00	6.00	20.00%			
Well Road								
l hr	*		0.70	0.90	28.57%			
3 hr	*		1.80	2.00	11.11%			
hr	*		2.70	3.00	11.11%			
5 hr	*		5.00	4.50	-10.00%			
Over 5 hours			5.00	6.00	20.00%			
Multi Storey								
King Street								
I hr	*		0.50	0.90	80.00%			
nr 2 hr			1.30	0.90	-100.00%			2 hour tariff discontinued
	*				-100.00%			z nour tann discontinued
3 hr	•		1.50	2.00	33.33%			
hr			2.00	3.00	50.00%			
5 hr	*		2.50	4.50	80.00%			
Over 5 hours	*		5.50	6.00	9.09%			
<u>-ockmeadow</u>								
Hour -	*		0.80	0.80	0.00%			
I - 4 hours	*		1.60	1.60	0.00%			
			4.60	0.00	-100.00%			Long stay tariff discontinued
Over 4 hours			4.00	0.00	100.0070			Long stay tariii discontinued

		*						2013-14		
		Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013- 14		+/-	2013 - 14	
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges		% Change	Income	Estimate	Comments
22/CL10	Environmental Enforcement		71014410		J.i.a. goo	goo	/0 0.1.a.i.go			
	Fixed Penalty Fines-Litter		243,400	187,500	75.00	75.00	0.00%		187,500	
	Fixed Penalty Fines-Other		500	2,520	75.00	75.00	0.000/		2,520	0.11.16.11
	Dog Control Order (Fouling) Dog Control Order (Exclusion)				75.00 75.00	75.00 75.00	0.00% 0.00%			Set to default amount by Cabinet member report 2012 Set to default amount by Cabinet member report 2012
	Failure to comply with a street litter control notice				100.00	100.00	0.00%			Set to default amount by Cabinet member report 2015
	Failure to comply with a litter clearing notice				110.00	110.00	0.00%			Set to default amount by Cabinet member report 2005
	Failure to produce waste documents				300.00	300.00	0.00%			Set to default amount by Cabinet member report 2005
	Failure to produce authority to transport waste				300.00	300.00	0.00%			Set to default amount by Cabinet member report 2005
	Unauthorised distribution of free printed matter				75.00	75.00	0.00%			Set to default amount by Cabinet member report 2005
	Fly Posting Abandonment of a vehicle				80.00 200.00	80.00 200.00	0.00% 0.00%			Set to default amount by Cabinet member report 2005 Set to default amount by Cabinet member report 2005
	Repairing vehicles on a road				100.00	100.00	0.00%			Set to default amount by Cabinet member report 2005
	Graffiti				75.00	75.00	0.00%			Set to default amount by Cabinet member report 2005
	Failure to comply with a waste receptacles notice				100.00	100.00	0.00%			Set to default amount by Cabinet member report 2005
	Smoking in a smoke free place				50.00	50.00	0.00%			Discounted to £30 for early payment- Set by central government
	Failure to display no smoking signs				200.00	200.00	0.00%			Discounted to £200 for early payment, Set by central government
	Stray dog charges									
			4,305	3,900					3,900	
	Collection charge (office hours)				40.00	40.00	0.00%			Includes statutory fee of £25
	Collection charge (out of office hours)				60.00	60.00	0.00%			Includes statutory fee of £25
	Collection charge (out of office hours (after midnight))				70.00	70.00	0.00%			Includes statutory fee of £25
	Pest Control charges									Set by tender/contract - whilst fee levels are set by M.B.C. the income remains with Contractor under the terms of the contract - MBC receives % of turnover only
	rest donuoi charges									and the terms of the contract - mbo receives // or turnover only
	Hourly charge for treatments carried out on industrial and				00 -0	"O " (F1. 11. 1. 11. 11. 11. 11. 11. 11. 11. 1
	commercial properties				63.50	"Call for quote"	0.009/			Flexible to allow competition in bidding for contracts
	For treatments outside of normal office hours Charge per visit for the treatment of wasps nests carried out on				96.00	96.00	0.00%			Per visit charge (Wasp nest requiring treatment using a ladder/tower scaffold will require a survey as
	domestic properties				45.50	45.50	0.00%			a surcharge may be applied)
	Additional nests treatment				8.00	8.00	0.00%			Additional nests treated on same visit
	Charge per visit for the treatment of rat and mouse nests carried out									
	on domestic premises				45.00	45.00	0.00%			For mandatory two visits
	Minimum charge for the treatment of ants carried out on domestic				00.50	00.50	0.000/			Dec. 1914
	premises Minimum charge (including up to six rooms) for the treatment of				23.50	23.50	0.00%			Per visit charge
	fleas, bedbugs and other household pests carried out on a domestic									
	premises				55.00	55.00	0.00%			Subsequent minimum charge will apply for further treatments after a period of 14 days has elapsed
	For each additional room (up to four rooms additional)				10.00	10.00	0.00%			As above
	Documentation charge added to charges above where it is									
	necessary to send an invoice for payment.				29.50	29.50	0.00%			
	Environmental Enforcement Tota	ıl -	248.205	193.920	=		=	0	193.920	-
		-	,		_		-	-	,	-

		* Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013- 14		2013-14	2013 - 14	
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
C10/EC20/E	Development Control-Planning									
	Application to discharge conditions related to a permission The standard fee for conditions per request; or Where the related permission was for extending or altering a				85.00	85.00	0.00%			
	dwelling house or other development in the curtilage of a dwelling house. Written confirmation of conditions previously discharged				25.00	25.00	0.00%			
	relating to a permission Per request; or Where the related permission was for extending or altering a				85.00	85.00	0.00%			
	dwelling house or other development in the curtilage of a dwelling house.		00.000	50,000	25.00	25.00	0.00%	0	50000	
	Pre-Application Fees Written Advice for Householder applications charged for written advice on Householder applications	*	60,906	58,000	36.00	36.00	0.00%	U	58000	
	Written Advice for small commercial applications charged for written advice on all small proposals	*			60.00	60.00	0.00%			
	Written Advice for Minor applications									
	charged for written advice on all Minor proposals Advice involving meetings with Officers	*			120.00	120.00	0.00%			
	An hour long meeting	*			300.00	320.00	6.67%			
	Additional fee Other Pre-Application Fees Administration fees				120.00	120.00	0.00%			
	Research of Permitted Development Rights and Planning Histories									
	Research on Planning Histories Research on Permitted Development Rights All Outline Applications		697,642	699,160	36.00 36.00	36.00 36.00	0.00% 0.00%	110,000	809,160	
	£335 per 0.1 hectare for sites up to and including 2.5 hectares Not more than 2.5 hectares				335.00	335.00	0.00%			
	2.5 llettales 62,285 + £100 for each 0.1 in excess of 2.5 hectares to a maximum of 125000 More than 2.5 hectares				8,385.00	8,385.00	0.00%			
	Householder Applications Alterations/extensions to a single dwelling, including works within boundary				150.00	150.00	0.00%			
	Full Applications (and First Submissions of Reserved Matters) Alterations/extensions to two or more dwellings, including works within boundaries				295.00	295.00	0.00%			
	Two or more dwellings (or two or more flats) New dwellings (up to and including				335.00	335.00	0.00%			
	(not more than 50)				335.00	335.00	0.00%			
	New dwellings (for more than 50) £16,565 + £100 per additional dwelling in excess of 50 up to a maximum fee of £250,000				16,665.00	16,665.00	0.00%			
	New dwellings (more than 50) Full Applications (and First Submissions of Reserved Matters) continued									
	Erection of buildings (not dwellings, agricultural, glasshouses, plant or machinery) Gross floor space to be created by the development				170.00	170.00	0.00%			
	No increase in gross floor space or no more than 40m ² Gross floor space to be created by the development				335.00	335.00	0.00%			
	Gross floor space to be created by the development				335.00	335.00	0.00%			
	More than 75m ² but no more than 3,750m ² Gross floor space to be created by the development More than 3,750m ²				16,665.00	16,665.00	0.00%			
	The constitute of buildings (on lead one of fee and other fee									

The erection of buildings (on land used for agriculture for agricultural purposes)

	*						2013- 14		
	Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013-14		+/-	2013 - 14	
Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
Gross floor space to be created by the				70.00	70.00	0.00%			
development				225.00	225.00	0.000/			
Gross floor space to be created by the development				335.00	335.00	0.00%			
Gross floor space to be created by the development More than									
540m² but not more than 4,215m²				335.00	335.00	0.00%			
Gross floor space to be created by the development More than 4.215m ²				16 665 00	16,665.00	0.00%			
Full Applications (and First Submissions of Reserved Matters)				16,665.00	10,000.00	0.00%			
continued									
Erection of glasshouses (on land used for the purposes of									
agriculture) Gross floor space to be created by the development Not more than									
465m ²				70.00	70.00	0.00%			
Gross floor space to be created by the development More than									
465m²				1,870.00	1,870.00	0.00%			
Erection/alterations/replacement of plant and machinery Site area Not more than 5 hectares				335.00	335.00	0.00%			
Site area More than 5 hectares				16,665.00	16,665.00	0.00%			
Applications other than Building Works									
Car parks, service roads or other				170.00	170.00	0.00%			
accesses For existing uses Waste (Use of land for disposal of refuse or waste materials or									
deposit of									
material remaining after extraction or storage of minerals)									
Site area Not more than 15 hectares Site area More than 15 hectares				170.00 25,415.00	170.00 25,415.00	0.00% 0.00%			
Operations connected with exploratory drilling for oil or natural				25,415.00	25,415.00	0.00 /6			
gas									
Site area Not more than 7.5 hectares				335.00	335.00	0.00%			
Site area More than 7.5 hectares Other operations (winning and working of minerals)				25,100.00	25,100.00	0.00%			
Site area Not more than 15 hectares				170.00	170.00	0.00%			
Site area More than 15 hectares				25,415.00	25,415.00	0.00%			
Other operations (not coming within any of the above categories) Any site area				170.00	170.00	0.00%			
Lawful Development Certificate									
LDC - Existing Use - in breach of a									
planning condition				470.00	470.00	0.000/			
LDC - Existing Use LDC - lawful not to comply with a particular condition				170.00	170.00	0.00%			
LDC - Proposed Use									
Prior Approval									
Agricultural and Forestry buildings & operations or demolition of buildings				70.00	70.00	0.00%			
Telecommunications Code Systems				335.00	335.00	0.00%			
Operators									
Reserved Matters Application for approval of reserved				335.00	335.00	0.00%			
matters following outline approval				303.00	330.00	0.0070			
Approval/Variation/discharge of condition									
Application for removal or variation of a condition following grant of planning				170.00	170.00	0.00%			
permission									
Request for confirmation that one or				25.00	25.00	0.00%			
more planning conditions have been complied with									
request									
Change of Use of a building to use as one or more separate									
dwelling houses, or other cases				225.00	205.00	0.000/			
Number of dwellings not more than 50 Number of dwellings More than 50				335.00 16,665.00	335.00 16,665.00	0.00% 0.00%			
Other Changes of Use of a building				335.00	335.00	0.00%			
or land									

		*						2013- 14		
		Includes		2012-13		Proposed 2013- 14		+/-	2013 - 14	
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
	Advertising									
	Relating to the business on the premises				95.00					
	Advance signs which are not situated on or visible from the site,				95.00	95.00	0.00%			
	directing the public to a business									
	Other advertisements				335.00	335.00	0.00%			
	Application for a New Planning Permission to replace an Extant	•								
	Planning Permission									
	Applications in respect of major developments				500.00	500.00	0.00%			
	Applications in respect of major developments Applications in respect of householder developments				50.00					
	Applications in respect of other developments				170.00					
	Applications in respect of outer developments					170.00	0.0070			
	Application for a Non-material Amendment Following a Grant of									
	Planning Permission									
	Applications in respect of householder developments				25.00					
	Applications in respect of other developments				170.00	170.00	0.00%			
	Development Control Total	ı	758,548	757,160	=		-	110,000	867,160	=
	Development control rotal	•	730,340	737,100	-		•	110,000	007,100	=
FΔ10/FΔ30	Building Control									
EA 10/EA00	Dunaning Contact									Building regulation charges are considered following the annual budget setting and come into force
										on 1st January. There is a requirement for the trading account to break even and all costs are
	Erection of a single dwelling house	*	373,524	404,770	790.00	790.00		0	404,770	included in the hourly rate used to calculate the charges needed to achieve this. Charges though
										are market sensitive therefore if costs increase in the trading account these are more likely to be met
							0.00%			by savings elsewhere or new revenue streams.
	Erection of 2 dwelling houses				1,180.00 390.00					
	Garages up to 60m ² Extensions up to 6m ²	*			390.00					
	Extensions up to 6m ² and up to 40m ²	*			565.00					
	Extensions over 40m² and up to 40m²	*			755.00					
	Loft Conversions up to 40m ²	*			575.00					
	Loft Conversions over 40m² and up to 100m²	*			740.00					
	Garage or Basement Conversion under 40m²	*			370.00					
	Installation of single steel beam or lintel	*			230.00					
	Installation of Boiler or Electrical works up to £10000	*			220.00					
	Alterations up to the value of £1000				175.00					
	Alterations from £1001 to £5000 Alterations from £5001 to £10,000				300.00 390.00					
	Alterations from £10.001 to £25.000 Alterations from £10.001 to £25.000	*			495.00					
	Extensions over 6m² and up to 40m²	*			630.00					
	Extensions over 40m² and up to 100m²	*			780.00					
	Raised Storage Platform up to 50m²	*			520.00					
	Shop Fitting up to 500m²	*			480.00	480.00	0.00%			
	Alterations from up to £5000	*			325.00					
	Alterations from £5001 to £10,000	*			400.00					
	Alterations from £10,001 to £25,000	*			530.00	530.00	0.00%			
	Building Control Total	I	373,524	404,770	-			0	404,770	=
					•		•			=

									1		
		Includes	2011 - 12	2012-13	Current 2012 12	Proposed 2013- 14		2013- 14 + / -	2013 - 14		
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges			Estimate	Com	nments
G10	Development Control-Land Charges	.,	71014410				/0 0go			57	
	•		266,887	253,750				0	253,750		
	Search and Enquiries (LLC1 and CON29) - Paper Search				95.00	95.00	0.00%				
	Search and Enquiries (LLC1 and CON29) - Electronic Searches NLIS	-			95.00	95.00	0.00%				
	Search only (LLC1 only) - Paper Search				35.00	35.00	0.00%				
	Search only (LLC1 only) - Electronic Search				35.00	35.00	0.00%				
	CON 29 Optional Enquiries (printed) each CON 29 Additional Enquiries each				15.00 20.00	15.00 20.00	0.00% 0.00%				
	Additional Parcel of Land				10.00	10.00	0.00%				
	Personal Search Register only				0.00	0.00					
	Refined Information Question										
	1.1 (a) - (e)				0.00	0.00					
	1.1 (f) - (h)				4.06	4.06	0.00%				
	1.2				0.00	0.00					
	2 (a) 2 (b) - (d)				0.00 3.83	0.00 3.83	0.00%				
	3.1				3.48	3.48	0.00%				
	3.2				3.83	3.83	0.00%				
	3.3 (a)				SOUTHERN WATER	SOUTHERN WATER					
	3.3 (b) 3.4 (a), (e), (f)				SOUTHERN WATER 0.00	SOUTHERN WATER 0.00					
	3.4 (b) - (d)				3.83	3.83	0.00%				
	3.5				3.83	3.83	0.00%				
	3.6 (a) - (l)				3.83	3.83	0.00%				
	3.7 3.8				11.42 4.06	11.42 4.06	0.00% 0.00%				
	3.9 (a) - (n)				3.48	3.48	0.00%				
	3.10 (a)				0.00	0.00					
	3.10 (b) 3.11				3.48 3.83	3.48 3.83	0.00% 0.00%				
	3.12 (a)				0.00	0.00	0.0070				
	3.12 (b) (i)				3.52	3.52	0.00%				
	3.12 (b) (ii)				0.00	0.00	0.000/				
	3.12 © 3.13				3.52 HPA	3.52 HPA	0.00%				
	Unrefined Information										
	Question										
	1.1 (a) - (e) 1.1 (f) - (h)				0.00 3.25	0.00 3.25	0.00%				
	1.2				0.00	0.00	0.0070				
	2 (a)				KCC	KCC					
	2 (b) - (d) 3.1				KCC 3.09	KCC 3.09	0.00%				
	3.2				KCC S.09	KCC 5.09	0.00 /6				
	3.3 (a)				SOUTHERN WATER	SOUTHERN WATER					
	3.3 (b)					SOUTHERN WATER					
	3.4 (a), (e), (f) 3.4 (b) - (d)				KCC KCC	KCC KCC					
	3.5				KCC	KCC					
	3.6 (a) - (l)				KCC	KCC					
	3.7 3.8				5.64 3.26	5.64 3.26	0.00% 0.00%				
	3.9 (a) - (n)				3.09	3.09	0.00%				
	3.10 (a)				0.00	0.00					
	3.10 (b)				3.09 2.88	3.09 2.88	0.00%				
	3.11 3.12 (a)				2.88 0.00	2.88 0.00	0.00%				
	3.12 (b) (i)				3.10	3.10	0.00%				
	3.12 (b) (ii)				0.00	0.00					
	3.12 ©				3.10	3.10	0.00%				
	Land Charges T	otal	266,887	253,750	_ _		=	0	253,750	- -	

		*						2013-14		
		Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013- 14		+/-	2013 - 14	
	Fess and Charges April 2013 - March 2014		Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
AA40	Hazlitt Arts Centre		7.0.000		g	a. g	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Maidstone Room		2,648	4,830				0	4,830	B370
	Mon - Fri Per Hour 8am - 5pm				38.00	40.00				2013-14 Estimate Not increased as Budget not achieved in 2012-13
	5pm - 11pm				38.00	40.00				
	Sat - Sun Per Hour 8am - 5pm 5pm - 11pm				38.00 44.50	40.00 46.00				
	Exchange Studio		18,803	27,400	44.50	46.00	3.37%	0	27,400	B368
	Mon - Fri 8hr hire		10,000	21,400	250.00	260.00	4.00%	O	21,400	2013-14 Estimate Not increased as Budget not achieved in 2012-13
					250.00	260.00				
	Sat - Sun 8 hr hire				360.00	390.00				
					360.00	390.00				
	Weekly Hire		2,280	6,000	1,340.00	1,430.00	6.72%	0	6,000	B358
	Fourth Wall Mon - Fri Per Hour 8am - 5pm		2,280	6,000	82.00	88.00	7.32%	U	6,000	2013-14 Estimate Not increased as Budget not achieved in 2012-13
	5pm - 11pm				82.00	88.00				2013-14 Estimate Not increased as budget not achieved in 2012-13
	Sat - Sun Per Hour 8am - 5pm				105.00	110.00	4.76%			
	5pm - 11pm				105.00	110.00				
	Weekly Hire				290.00	310.00	6.90%			
	Hazlitt Theatre		61,277	75,620				0	75,620	B369
	Mon - Fri Per Day				570.00	610.00				2013-14 Estimate Not increased as Budget not achieved in 2012-13
	Sat - Sun Per Day				695.00	745.00				
	Weekly Hire Per Week Graham Clarke Gallery		280	1,710	2,345.00	2,510.00	7.04%	0	1,710	B371
	Weekly Hire Per Week		200	1,710	100.00	100.00	0.00%	U	1,710	2013-14 Fee not increased due to changing the layout of the room
	Hazlitt Youth Theatre		28,014	26,440	60.00	65.00		0	26,440	B361-Not on fees and charges report last year - added this year
	Haziiti Fodii Filodio		20,014	20,440	00.00	00.00	0.0070	Ü	20,440	2013-14 Estimate Not increased as Budget not achieved in 2012-13
	Hazlitt Arts Centre	e Total	113,301	142,000	_		-	0	142,000	<u>_</u>
-10/410	Dodge and Once Cocce									
AE10/AE13	Parks and Open Spaces									
			45,200	74,600				0	74,600	
	Football		45,200	74,000				O	74,000	
	<u>. ootsan</u>									* No Change to sports pich usage fees, as we sports pitch usage has been declining. Officers know
	Seniors - single let (hirer to erect nets)	*			57.60	57.60	0.00%			that any increase is likely to speed up this trend so would be counter productive.
	Seniors - 10 or more lets (hirer to erect nets)	exempt			48.00	48.00				
	Juniors - single let (hirer to erect nets)	*			22.80	22.80				
	Juniors - 10 or more lets (hirer to erect nets)	exempt			19.00	19.00				
	Use of five-a-side football nets - per set	•			19.90	19.90	0.00%			
	Rugby Seniors - single let	*			60.50	60.50	0.00%			
	Seniors - 10 or more lets	exempt			50.40	50.40				
	Juniors - single let	*			30.50	30.50				
	Juniors - 10 or more lets	exempt			25.40	25.40	0.00%			
	Tennis - per court per hour									
	Adult - single hire	*			8.00	8.00				
	Adult -10 or more hires	exempt			6.60	6.60				
	OAP/Junior - single hire OAP/Junior - 10 or more hires	exempt			4.40 3.60	4.40 3.60				
	Bowls - Season - Adult	exempt *			73.60	73.60				
	- OAP/Junior	*			36.90	36.90				
	- per Green - Adult	*			5.40	5.40	0.00%			
	- OAP/Junior	*			2.80	2.80	0.00%			
	-Match fees	*			4.40	4.40				
	Use of Woods - per hour/match - Adult	*			3.30	3.30				
	- OAP/Junior - per match - Adult	*			2.20 3.30	2.20 3.30				
	- per match - Adult - OAP/Junior	*			2.20	2.20				
	Rounders - Weekends	*			50.90	50.90				
	- Evenings 5 - 9.30pm	*			39.50	39.50				
	Use of Changing Rooms and Showers	*			17.90	17.90				
	Events									
	Fairs and circuses - per day (min. charge)	exempt			540.60	550.00				This has been rounded up.
	Big top show - per evening (min. charge)	exempt			371.00	379.00	2.16%			This has been rounded up.
	Hire of Parks									The way that we charge for events has changed to the schedule. So this line is now obsolete and is
	up to 100 participants (min. charge)	exempt			35.00	0.00	-100.00%			only left for information. It may not be necessary to include this in the final report for approval.
	- 100 to 500 participants (min. charge)	exempt			67.90	0.00				The state of the s
	- 500+ participants or more (min. charge)	exempt			291.50	0.00				и и
		•								
	Fitness Classes (10-70 participants) - per session (min charge)					15.00				This is a new charge which reflects the increase in the request for this type of event.

							2013-14		
	l" .								
	Includes	2011 - 12			Proposed 2013-14		+/-	2013 - 14	
Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
Disruption Fees for all all events (min charge)									
									This is the new proposed schedule of costs for events. The figures stated are considered a
									minimum. This has been produced following considerable research into what other similar venues
									charge and what we believe the market will pay. Also required is that these fees are negotiable by
Commercial and charity ticketed events - Mote Park					500.00+				the Parks and Leisure Manger to enable M.B.C to maximise possible income
Free events - Mote Park					50+				• •
									""
Commercial and charity ticketed events - All other Parks					250+				""
Free events - All other Parks					50+				
Fees per head all events (min charge)									
Commercial (ticketed) Concerts					0.37				
Commercial (ticketed) Walks/runs/sporting					0.37				
Commercial (ticketed) Other					0.25				0.0
Charity Fundraising (ticketed) Concerts					0.25				
Charity Fundraising (ticketed) Walks/runs/sporting					0.12				n n
Charity Fundraising (ticketed) Other					0.12				**
Commercial (free event) Concerts					0.07				**
Commercial (free event) walks/Runs/Sporting					No Charge				**
Commercial (free event) Other					No Charge				* *
Charity Fundraising (free event) Concerts					0.07				
Charity Fundraising (free event) Walks/Runs/Sporting					No Charge				
Charity Fundraising (free event) Other					No Charge				
Not-for-profit (free event) Concerts Not-for-profit (free event) Walks/Runs/Sporting					0.07 No Charge				
Not-for-profit (free event) Walks/Runs/Sporting Not-for-profit (free event) Other					No Charge				**
Not-ior-profit (free event) Other					No Charge				
Filming companies - per day									
- Mote Park	exempt			275.60	275.60	0.00%			
- Brenchley Gardens	exempt			185.50	185.50	0.00%			There has been very limited call for these events so it is not considered worthwhile to change this.
- others by negotiation									
Commercial medical units - per day	*			122.20	122.20	0.00%			
									This figure has been rounded up but there was little income from this last year so will have minimal
Hot air ballooning (per flight/landing) - Private	exempt			68.90	75.00	8.85%			effect.

		*						2013-14		
		Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013-14		+/-	2013 - 14	
	Fess and Charges April 2013 - March 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
	Golf-Pitch & Putt and Putting								•	
	Weekdays - Putting - per round - Adult	*			2.50	2.50	0.00%			Figures have been down for these services so it is considered counter productive to increase these fees
	- Adult (Own Eqpt)	*			2.20	2.20	0.00%			1005
	- OAP/Junior	*			1.90	1.90	0.00%			11
	- OAP/Junior (Own Eqpt)	*			1.70	1.70	0.00%			***
	Weekends/Bank Hols - Putting - per round - Adult - Adult (Own Egpt)				2.70 2.40	2.70 2.40	0.00% 0.00%			***
	- Addit (Own Eqpt) - OAP/Junior	*			2.40	2.40	0.00%			11
	- OAP/Junior (Own Eqpt)	*			1.80	1.80	0.00%			и и
	Weekdays - Pitch and Putt - per round - Adult	*			4.00	4.00	0.00%			n n
	- Adult (Own club/ball) - OAP/Junior	*			3.70 2.90	3.70 2.90	0.00%			**
	- OAP/Junior - OAP/Junior (Own club/ball)	*			2.90	2.90	0.00% 0.00%			и и
	Weekends/Bank Hols-Pitch and Putt-per round-Adult	*			4.20	4.20	0.00%			* *
	- Adult (Own club/ball)	*			3.90	3.90	0.00%			и и
	- OAP/Junior	*			3.10	3.10	0.00%			***
	- OAP/Junior (Own club/ball) Weekdays - Family Tickets	*			2.90 11.70	2.90 11.70	0.00% 0.00%			и и
	Family Tickets (Own Eqpt)	*			10.00	10.00	0.00%			и и
	Weekends/Bank Hols - Family Tickets	*			12.60	12.60	0.00%			11
	Family Tickets (Own Eqpt)	*			11.00	11.00	0.00%			# # # #
	Ball deposit Equipment deposit - single player				1.00 10.00	1.00 10.00	0.00% 0.00%			***
	Equipment deposit - single player Equipment deposit - group	*			10.00	10.00	0.00%			11
	Mooring Fee									
	PER VESSEL (20 feet length)									
	per Night	*			5.70	5.70	0.00%			n n
	per Week per Month	*			30.00 96.00	30.00 96.00	0.00% 0.00%			11
	per Quarter	*			240.00	240.00	0.00%			и и
	Slipway Fee									
	per Canoe/Dinghy	*			4.20	4.20	0.00%			***
	other Craft	•			10.30	10.30	0.00%			**
	Parks and Open Spaces Tota	al	45,200	74,600	_		_	0	74,600	
					_					
EA31	Street Naming & Numbering									The section have only just commenced charging for the Street naming & Numbering Service and
										can only cover the costs of providing the service and it is not proposed to amend charges at this
										point in time. Once there is a full 12 months data to assess, there will be a clearver view on whether
			0	29,000				0	29,000	scale of charges is appropriate - a full review will be made at this time.
	Name change				25.00	25.00	0.00%			
	Addition of Name to numbered Property Amendment to Postal Address				25.00 25.00	25.00 25.00	0.00% 0.00%			
	New Build - Individual Property				75.00	75.00	0.00%			
	Official Registration of Postal Address previously not Registered				50.00	50.00	0.00%			
	New Development - Fee per unit/flat				40.00	40.00	0.00%			
	Creation of New Street Renumbering of Development or Block of Flats - Fee per unit/flat				100.00 20.00	100.00 20.00	0.00% 0.00%			
	Renumbering of Development of Block of Flats - Fee per unifoliat				20.00	20.00	0.00%			
	Street Naming & Numbering Tot	tal	0	29,000	= =		=	0	29,000	
CI 30/CI 30/		tal	0	29,000	- -		-	0	29,000	
CL20/CL30/	Street Naming & Numbering Tot CEnvironmental Health	tal	0	29,000	-		-	0	29,000	
CL20/CL30/	CEnvironmental Health	tal			- -		-	0		No increase planned - current fee considered sufficient. Income has been reduced by fewer people
CL20/CL30/	CEnvironmental Health Level 2 Food Hygiene Courses	tal	1,859	29,000	61.95	61.95	0.00%	0	29,000 4,610	attending - this trend is set to continue
CL20/CL30/	CEnvironmental Health Level 2 Food Hygiene Courses Voluntary Surrender of unsound food (certificate)	tal			73.50	73.50	0.00%	0		attending - this trend is set to continue No increase planned - rarely used, but important when necessary
CL20/CL30/	CEnvironmental Health Level 2 Food Hygiene Courses	tal						0		attending - this trend is set to continue
CL20/CL30/	CEnvironmental Health Level 2 Food Hygiene Courses Voluntary Surrender of unsound food (certificate) Food Export certificate	tal	1,859	4,610	73.50 121.80	73.50 121.80	0.00% 0.00%	0	4,610	attending - this trend is set to continue No increase planned - rarely used, but important when necessary No increase planned - as above No increase planned - fee considered sufficient for forseeable future No increase planned - as above
CL20/CL30/	CEnvironmental Health Level 2 Food Hygiene Courses Voluntary Surrender of unsound food (certificate) Food Export certificate Contaminated Land search fee Heavy Metal Monitoring	tal	1,859	4,610	73.50 121.80 63.00 1,365.00	73.50 121.80 63.00 1,365.00	0.00% 0.00% 0.00% 0.00%	0	4,610	attending - this trend is set to continue No increase planned - rarely used, but important when necessary No increase planned - as above No increase planned - fee considered sufficient for forseeable future No increase planned - as above No increase planned - theses charges are only made as and when inspections are carried out
CL20/CL30/	CEnvironmental Health Level 2 Food Hygiene Courses Voluntary Surrender of unsound food (certificate) Food Export certificate Contaminated Land search fee Heavy Metal Monitoring Private Water Risk Assessment	tal	1,859	4,610	73.50 121.80 63.00 1,365.00	73.50 121.80 63.00 1,365.00	0.00% 0.00% 0.00% 0.00%	0	4,610	attending - this trend is set to continue No increase planned - rarely used, but important when necessary No increase planned - as above No increase planned - fee considered sufficient for forseeable future No increase planned - as above No increase planned - theses charges are only made as and when inspections are carried out andwhen considered appropriate
CL20/CL30/	CEnvironmental Health Level 2 Food Hygiene Courses Voluntary Surrender of unsound food (certificate) Food Export certificate Contaminated Land search fee Heavy Metal Monitoring	tal	1,859	4,610	73.50 121.80 63.00 1,365.00	73.50 121.80 63.00 1,365.00	0.00% 0.00% 0.00% 0.00%	0	4,610	attending - this trend is set to continue No increase planned - rarely used, but important when necessary No increase planned - as above No increase planned - fee considered sufficient for forseeable future No increase planned - as above No increase planned - theses charges are only made as and when inspections are carried out
CL20/CL30/	Level 2 Food Hygiene Courses Voluntary Surrender of unsound food (certificate) Food Export certificate Contaminated Land search fee Heavy Metal Monitoring Private Water Risk Assessment Private Water Sampling Private water Authorisation Private Water Investigation	tal	1,859	4,610	73.50 121.80 63.00 1,365.00 105.00 105.00 105.00	73.50 121.80 63.00 1,365.00 105.00 105.00 105.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0	4,610	attending - this trend is set to continue No increase planned - rarely used, but important when necessary No increase planned - as above No increase planned - as above No increase planned - as above No increase planned - theses charges are only made as and when inspections are carried out andwhen considered appropriate No increase planned - as above
CL20/CL30/	CEnvironmental Health Level 2 Food Hygiene Courses Voluntary Surrender of unsound food (certificate) Food Export certificate Contaminated Land search fee Heavy Metal Monitoring Private Water Risk Assessment Private Water Sampling Private water Authorisation	tal	1,859	4,610	73.50 121.80 63.00 1,365.00 105.00 105.00 105.00	73.50 121.80 63.00 1,365.00 105.00 105.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0	4,610	attending - this trend is set to continue No increase planned - rarely used, but important when necessary No increase planned - as above No increase planned - fee considered sufficient for forseeable future No increase planned - as above No increase planned - theses charges are only made as and when inspections are carried out andwhen considered appropriate No increase planned - as above
CL20/CL30/	CEnvironmental Health Level 2 Food Hygiene Courses Voluntary Surrender of unsoound food (certificate) Food Export certificate Contaminated Land search fee Heavy Metal Monitoring Private Water Risk Assessment Private Water Sampling Private water Authorisation Private Water Investigation Private Water Analysis	tal	1,859 2,000 1,899	4,610 1,000 2,000	73.50 121.80 63.00 1,365.00 105.00 105.00 105.00 105.00	73.50 121.80 63.00 1,365.00 105.00 105.00 105.00 105.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0	4,610 1,000 2,000	attending - this trend is set to continue No increase planned - rarely used, but important when necessary No increase planned - as above No increase planned - fee considered sufficient for forseeable future No increase planned - as above No increase planned - theses charges are only made as and when inspections are carried out andwhen considered appropriate No increase planned - as above So increase planned - as above No increase planned - as above No increase planned - so so we have the some content of the solution of the s
CL20/CL30/	Level 2 Food Hygiene Courses Voluntary Surrender of unsound food (certificate) Food Export certificate Contaminated Land search fee Heavy Metal Monitoring Private Water Risk Assessment Private Water Sampling Private water Authorisation Private Water Investigation		1,859	4,610	73.50 121.80 63.00 1,365.00 105.00 105.00 105.00	73.50 121.80 63.00 1,365.00 105.00 105.00 105.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	0	4,610	attending - this trend is set to continue No increase planned - rarely used, but important when necessary No increase planned - as above No increase planned - fee considered sufficient for forseeable future No increase planned - as above No increase planned - theses charges are only made as and when inspections are carried out andwhen considered appropriate No increase planned - as above

			*						2013- 14		
		l l	Includes	2011 - 12	2012-13	Current 2012 - 13	Proposed 2013- 14		+/-	2013 - 14	
	Fess and Charges April 2013 - March	h 2014	VAT	Actuals	Estimate	Charges	Charges	% Change	Income	Estimate	Comments
EN10	Market										
	Deadstock Sales Mon, Tue & Fri charge per month - 1 April - 31 Dec		*	4,620	4,360	395.00	405.00	2.53%	0	4 360	Inflation increase
	Mon, Tue & Fri charge per month - 1 Jan - 31 Mar		*	4,020	4,000	395.00	405.00	2.53%	v	4,000	milatori morease
	Tuesday & Saturday Market Pitches			104 521	139,540				0	120 540	All pitch fees includes £1 towards the Market Traders Fund
	Open Market			104,531	139,540				U	139,540	Estimate not changed as current budget will not be attained
	Casual Rate (Min 10 feet) - 1 April - 31 Dec					32.00	32.00	0.00%			
	Casual Rate (Min 10 feet) - 1 Jan - 31 Mar Regular Rate Market Square					32.00	32.00	0.00%			
	Up to 10 feet - 1 April - 31 Dec					24.25	24.75	2.06%			
	Up to 10 feet - 1 Jan - 31 Mar					17.00	17.50	2.94%			
	Undercroft Rate - 1 April - 31 Dec					25.25	25.75	1.98%			
	Undercroft Rate - 1 Jan - 31 Mar Per each additional 5 feet or part - 1 April - 31 Dec					18.00 11.35	18.50 11.70	2.78% 3.08%			
	Per each additional 5 feet or part - 1 Jan - 31 Mar					7.65	8.00	4.58%			
	Saturday Rate for 2 day Traders					1.00	0.00				
	Up to 10 feet (2 day Trader) - 1 April - 31 Dec					23.20	23.75	2.37%			
	Up to 10 feet (2 day Trader) - 1 Jan - 31 Mar					15.65	16.00	2.24%			
	Per each additional 5 feet or part - 1 April - 31 Dec Per each additional 5 feet or part - 1 Jan - 31 Mar					10.80 7.65	11.25 8.00	4.17% 4.58%			
	2nd Hand Dealers - Saturday only - 1 April - 31 Dec					16.00	17.00	6.25%			
	2nd Hand Dealers - Saturday only - 1 Jan - 31 Mar					16.00	17.00	6.25%			
	Lettings-General			77,180	65,940				0	65,940	
	Hire of Agricultural Hall			77,100	05,940				U	65,940	
	Standard Hire - per day - regular hire					370.00	380.00	2.70%			Regular hire - twice per month
	Standard Hire - per day - casual hire					475.00	485.00	2.11%			Casual hire - once per month
	Local Community & U16 Events					115.00	440.00	0.040/			
	Per Day Per hour - minimum 3 hours					115.00 17.00	118.00 17.50	2.61% 2.94%			
	Boot Fair					17.00	17.50	2.3470			
	10 ' - 1 table space - 1 April - 31 Dec					13.50	13.50	0.00%			
	10 ' - 1 table space - 1 Jan - 31 Mar					13.50	13.50	0.00%			
	20' - 2 table spaces - 1 April - 31 Dec 20' - 2 table spaces - 1 Jan - 31 Mar					24.75 24.75	24.75 24.75	0.00% 0.00%			
	30' - 3 table spaces - 1 Jan - 31 Mai					33.00	33.00	0.00%			
	30' - 3 table spaces - 1 Jan - 31 Mar					33.00	33.00	0.00%			
	Commercial Hire										
	Per half day (maximum 8 hours)					520.00 995.00	535.00	2.88% 2.51%			Market Manager to consider the commercial viability
	Per day (over 8 hours) Hire of chairs for events - per 100					995.00 46.00	1,020.00 47.00	2.51%			when confirming these charges to secure the booking Charge pro rata
	Time of chains for events per rec					10.00		2,0			onalgo pro rata
		Market Total	-	186,330	209,840	=		_	0	209,840	
AA30	Museum										
	School visits			10,111	15,000					15,000	15% discount for schools in MBC area - B105/B106
	First Hour					50.00	50.00	0.00%			
	Each Subsequent Hour					30.00	30.00	0.00%			
	Sessions with clay extra Outreach to schools					8.00	8.00	0.00%			
	Half day					150.00	150.00	0.00%			
	Full day					225.00	225.00	0.00%			
	Children's holiday activities			4.040	40.540					40.540	Dependent on the activity B103
	Room hire Brenchley Room - Per day			4,040	40,540	500.00	500.00	0.00%		40,540	0103
	Glass Room - Per half day					150.00	150.00	0.00%			
	Glass Room - Per day					275.00	275.00	0.00%			
	Library - Per half day					200.00	200.00	0.00%			
	Library - Per day Events			5,363	6,050	350.00	350.00	0.00%		6,050	
	Per Child			0,000	0,000	2.50	2.50	0.00%		0,000	
			-			_		_			-
	· · · · · · · · · · · · · · · · · · ·	Museum Total	-	19,513	61,590	_		-	0	61,590	

	Fess and Charges April 2013 - March 2014	* Includes VAT	2011 - 12 Actuals	2012-13 Estimate	Current 2012 - 13 Charges	Proposed 2013- 14 Charges	% Change	2013-14 +/- Income	2013 - 14 Estimate	Comments
RE10	Park and Ride On Bus Charges Peak Day Return (up to 9am inclusive, Mondays to Fridays) Off-Peak Day Return 10 Single Trip Ticket -10 singles		403,290	453,186	2.50 1.50 10.00	2.50 1.50 10.00	0.00% 0.00% 0.00%		453,186	Budget does not Includes Concessionary Travel income
	Season tickets Twelve-Week Season Ticket Annual Season Ticket Park and Ride Total		88,608 491,898	115,570 568,756	100.00	100.00 400.00	0.00% 0.00% _	0	115,570 568,756	
	GRAND TOTAL		7,279,028	7,592,746				172,870	7,765,616	