

## Investment Base for Cost of Service Split - Savings Apportioned

	Midpoints Salaries 2013/2014 Rates			
	Estimated Cost of Shared Service	Calculated Staff Savings - Based on 2013/2014 Budgets	Less Budget Saving already included 2013/14	Total Net Budget Staff saving per annum
<b>MBC</b>	£253,753	£207,299	£46,454	£46,454
<b>SBC###</b>	£303,926	£248,287	£55,639	£21,940
<b>TWBC</b>	£403,716	£329,808	£73,908	£73,908
	<b>£961,395</b>	<b>£785,394</b>	<b>£176,001</b>	<b>£21,940</b>
				<b>£154,061</b>

### SBC Budget for 2013/14 excludes the saving already included

### Note

TWBC budgets have been adjusted for Planning Support Manager covering other activities - 20%

There will be additional efficiencies within Planning in MBC & SBC for validation as this will now be carried out within Planning Support MBC - £27K and SBC £32K.

SBC - There will be further efficiencies within the Planning Policy team as this team collate the statistical data for the service.