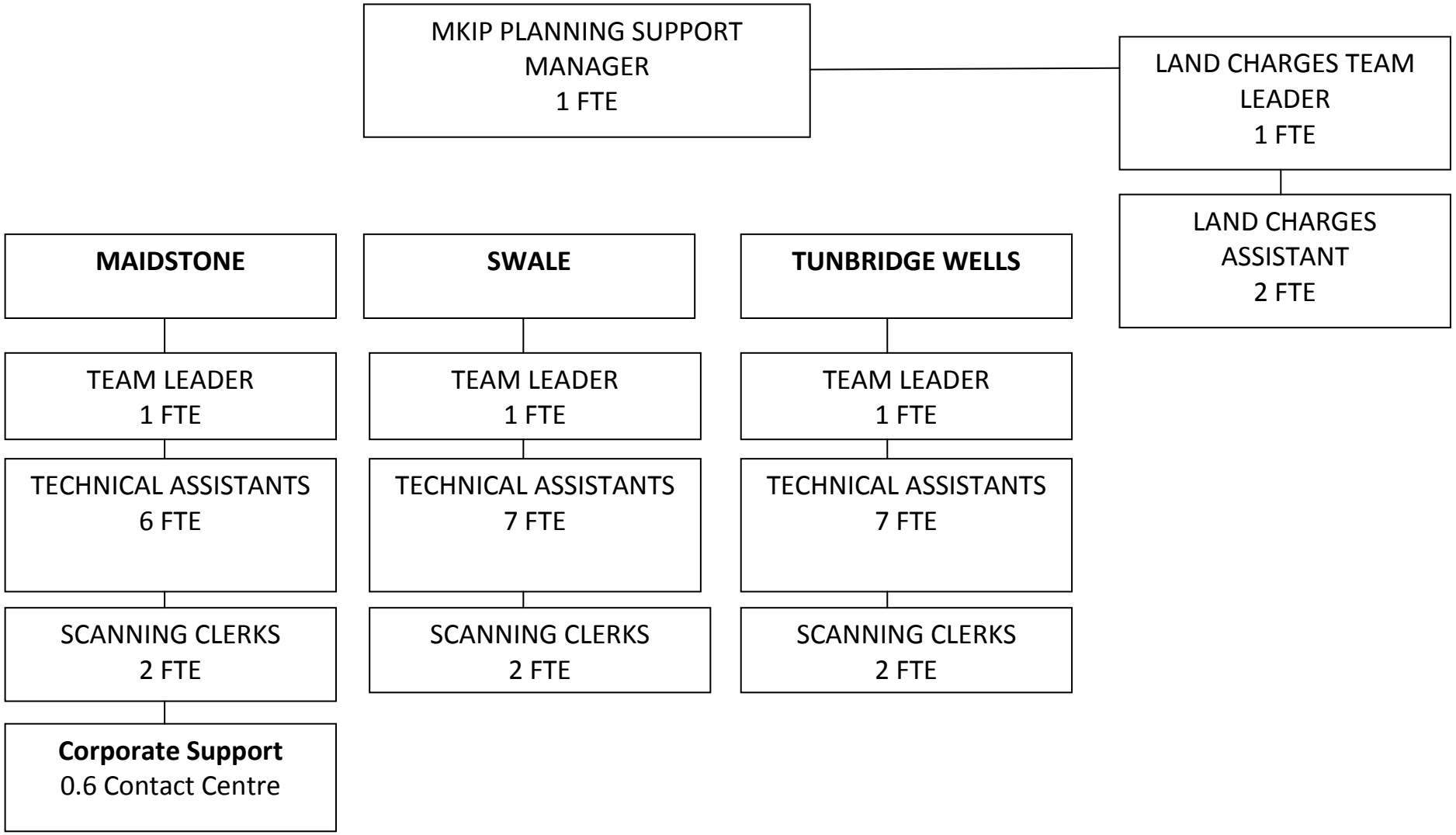MODEL 1 – ONE MANAGER AND THREE SITES (33.6 FTE) – OPTION B **APPENDIX 6A**