

REVENUE BUDGET REPORT BY CABINET MEMBER TO 30 JUNE 2009

Cabinet Member	Original Estimate 2009/10	Original Estimate to June 09	Spend to June 09	Variance to June 09
	£	£	£	£
Leader of the Council	2,120,230	327,248	351,604	-24,356
Community Services	1,624,350	700,225	692,863	7,362
Corporate Services	-3,037,299	1,762,216	1,792,426	-30,210
Environment	8,304,450	1,936,635	1,942,733	-6,098
Leisure & Culture	4,900,979	1,236,729	1,207,356	29,373
Regeneration	10,769,680	969,236	899,394	69,842
Balances & Slippage	-2,387,060	0	0	0
	22,295,330	6,932,289	6,886,376	45,913