

ELECTION EARNINGS SCHEDULE**BOROUGH COUNCIL 2012****POLLING STAFF** (Items 1 – 10)

	<u>Actual Cost</u>
Presiding Officers	14,069.16
Poll Clerks	13,593.24
Travel for Polling Staff	1,886.08

NOTE: The above costs are paid at the rates as set out in the scale of fees in Appendix A and the number of staff appointed was made in accordance with Electoral Commission Guidance.

However, this year the Returning Officer did reduce the number of Poll Clerk surgeries which made a saving against the Scale of Fees of £586.08

	<u>Scale of Fees</u>	<u>Actual</u>
Training for Polling Staff	7,880.40	2,880
Cost of training provided by Returning Officer	1,183.63	1,100

NOTE: There was a significant saving in the Training Budget as staff were paid £40 for attendance and only new Poll Clerks were paid for coming to training.

Saving against the Scale of Fees - £ 5,084.03**POLL CARDS** (Item 11)

	<u>Scale of Fees</u>	<u>Actual</u>
Delivery	33,876.92	23,898.98

NOTE: Significant saving made by not paying full fee of .34p but paying .22p per card.

Saving over fees set out in Appendix A - £9,977.94

PAYMENT FOR PEOPLE EMPLOYED AT COUNT AND ON CLERICAL DUTIES
(Item 12)

	<u>Scale of Fees</u>	<u>Actual</u>
Count	N/A	10,400
Clerical	N/A	3,535
Total	14,492.10	13,935

Saving over fees set out in Appendix A - £557.10

EMPLOYMENT OF PERSONS IN CONNECTION WITH POSTAL VOTING
(Item 13)

	<u>Scale of Fees</u>	<u>Actual</u>
Staff costs	10,482.63	9,052.66

Saving over fees set out in Appendix A - £1,429.99

RETURNING OFFICERS FEE (Item 13)

	<u>Scale of Fees</u>	<u>Actual</u>
Returning Officers fee	6,773.75	6,773.73

Total saving over fees set out in Appendix A

586.08
5,084.03
9,977.94
557.10
1,429.99

Total = 17,635.14