

MAIDSTONE BOROUGH COUNCIL

APPENDIX B

CABINET

CARRY FORWARD OF GRANT FUNDING

14 MAY 2014

Service / Budget	Head of Service	Amount £	Description
Pollution Control - General	Head of Housing and Community Services	24,900	DEFRA Air Quality Grant Ring Fenced, but not time limited
Health Promotion	Head of Housing and Community Services	30,000	Kent County Council Public Health Ring Fenced, for regional air quality sub-group
Homelessness Prevention	Head of Housing and Community Services	35,400	Kent County Council SUPPORTING PEOPLE This is a ring-fenced grant to provide rent deposits for applicants leaving supported accomodation.
Homelessness Prevention	Head of Housing and Community Services	90,100	Government Grant This budget comprises prior year Homelessness Grant for additional services that have been required in response to the increase in homelessness.
Policy & Development Section	Head of Housing and Community Services	6,500	Kent County Council TROUBLED FAMILIES - IMPACT FUND
Policy & Development Section	Head of Housing and Community Services	58,700	Kent County Council TROUBLED FAMILIES - P & I
Cultural Development Arts	Head of Housing and Community Services	3,300	Grant given for the maintenance of Nolan Statue Monies to be carried forward to support the maintenance and upkeep of the Nolan statue for which the grant was originally given
Cultural Development Sports	Head of Housing and Community Services	3,300	Grant given to support delivery of disability sports Grant given to support delivery of diability sports club DMAX.
Public Health - NHS Health Check Programme	Head of Housing and Community Services	3,200	KCC Commissioning for Prevention Grant Grant given to support delivery of health check programme. Training in action plan for 2014/15
Public Health - Obesity	Head of Housing and Community Services	4,700	Commissioning for Prevention Under performance of contract led to underspend of grant

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Public Health - Misc Services	Head of Housing and Community Services	24,200	KCC Commissioning for Prevention Grant Grant allocated against work in the Health Inequalities Action Plan that has been delayed.
Public Health - Sexual Health	Head of Housing and Community Services	8,000	KCC Commissioning for Prevention Grant Underspend on teenage pregnancy grant as action plan not finalised.
Community Development & Partnerships Section	Head of Housing and Community Services	6,000	Commissioning for Prevention Carry forward of grant funded salary for Assistant healthy living coordinator.
Health Improvement Programme	Head of Housing and Community Services	5,800	Zero budget financed through income from school attendance and sponsorship from PHSC and IOSH.
Non Service Related Government Grants	Head of Finance & Resources	100,000	Government Grant MKIP DCLG Transformation Grant
Non Service Related Government Grants	Head of Finance & Resources	290,000	Government Grant Business Support Scheme Grant (Relating to the floods)
Non Service Related Government Grants	Head of Finance & Resources	137,300	Government Grant Severe Weather Recovery Scheme Grant (Relating to the floods)
		831,400	