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Your

Ref: MA/12/2255

Jackie Collins

01622 772926

1st March 2013

FAO: Chris Hawkins

Our Ref

K/E/MA/12/2255/JSC

Dear Sir,

#### **Provision and Delivery of County Council Community Services**

I refer to the above planning application which concerns proposed residential development at Nurses Home, Hermitage Lane, Maidstone and comprising: 53 households.

The County Council has assessed the implications of this proposal in terms of the delivery of its community services and is of the opinion that it will have an additional impact on the delivery of its services, which will require mitigation either through the direct provision of infrastructure or the payment of an appropriate financial contribution.

The Planning Act 2008 and the Community Infrastructure Levy Regulations 2010 (reg 122) require that requests for development contributions of various kinds must comply with three specific legal tests:

- 1) Necessary,
- Related to the development, and
- 3) Reasonably related in scale and kind

These tests have been duly applied in the context of this planning application and give rise to the following specific requirements: (the evidence supporting these requirements is set out in the attached Appendices)

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## APPENDIX

#### **Primary & Secondary Education Provision**

#### Primary school

The identification and acquisition of a site for a new Primary school local to this proposed development. The Borough Strategic Site Allocations DPD refers.

A Primary School contribution of £1389.99 per 'applicable' (excluding 1 bed units of less than 56m2 GIA) flat and £5559.96 per applicable house towards the new build cost and a contribution of £675.41 per 'applicable' flat and £2701.63 per applicable house towards land acquisition cost for a new Primary school local to this proposed development.

Please note that site acquisition cost is based upon current local land prices and any section 106 agreement would include a refund clause should all or any of the contribution not be used. The school site contribution will need to be reassessed immediately prior to KCC taking the freehold transfer of the site to reflect the price actually paid for the land.

#### Secondary school

A Secondary School contribution of £589.95 per applicable flat & £2359.80 per applicable house towards the extension of a Secondary school building local to this proposed development.

#### Libraries, Youth and Community Learning

A financial contribution towards the provision of the following:

£7667.64 Local Libraries Youth facilities currently no requirement Community Learning £1521,57

**Adult Social Services** £2454.68

Please note that these figures are valid for 3 months from the date of this letter after which they may need to be recalculated due to changes in district council housing trajectories, ongoing planning applications, changes in capacities and forecast rolls, and build costs.

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#### \* PPENDIX

### Justification for infrastructure provision/development contributions requested

The County Council has modelled the impact of this proposal on the provision of its existing services and the outcomes of this process are set out in Appendices 1 to 3 below. Please see Appendix 4 for further details concerning the KCC Integrated Infrastructure Finance Model.

#### **Primary School Provision**

The impact of this proposal on the delivery of the County Council's Education service is assessed in Appendix 1.

A contribution is sought based upon the additional need required, where the forecast primary pupil product from new developments in the locality results in the maximum capacity of local primary schools being exceeded.

This proposal will give rise to additional primary school pupils from the date of full occupation of this development. This need can only be met through the provision of new accommodation within the locality.

Please note where a contributing development is to be completed in phases, payment may be triggered through occupation of various stages of the development comprising an initial payment and subsequent payments through to completion of the scheme.

The new primary school accommodation is intended to be provided by the building of new two form entry Primary Schools in south & west Maidstone and delivered in accordance with the Local Planning Authority's Infrastructure Delivery Plan (where available), timetable and phasing.

Please note this process will be kept under review and may be subject to change (including possible locational change) as the Local Education Authority will need to ensure provision of the additional pupil spaces within the appropriate time and at an appropriate location.

It is usual practice for the County Council to seek a site capable of accommodating a 2FE primary school (2.05ha) to allow for future expansion but the contribution sought from any particular developer is proportionate to the impact of their particular scheme including land cost.





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#### **Secondary School Provision**

The impact of this proposal on the delivery of the County Council's services is assessed in Appendix 1

A contribution is sought based upon the additional need required, where the forecast secondary pupil product from new developments in the locality results in the maximum capacity of local secondary schools being exceeded.

The proposal is projected to give rise to additional secondary school pupils from the date of occupation of this development. This need can only be met through the provision of new accommodation within the locality.

Please note where a contributing development is to be completed in phases, payment may be triggered through occupation of various stages of the development comprising an initial payment and subsequent payments through to completion of the scheme.

The new secondary school accommodation will be provided in Maidstone and delivered in accordance with the Local Planning Authority's Infrastructure Delivery Plan (where available); timetable and phasing.

Please note this process will be kept under review and may be subject to change (including possible locational change) as the Local Education Authority will need to ensure provision of the additional pupil spaces within the appropriate time and at an appropriate location.

#### **Libraries and Archives**

The impact of this proposal on the delivery of the County Council's services is assessed in Appendix 2. There is an assessed shortfall in provision for this service of 879 bookstock per 1000 population in Maidstone which is below the County average of 1349 and both the England and total UK figures of 1510 and 1605 respectively.

The County Council will mitigate this impact through the provision of additional bookstock and services at Maidstone Libraries local to the development and will be delivered as and when the monies are received and will accord with the LPA's Infrastructure Delivery Plan (where applicable).

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#### **Community Learning**

The impact of this proposal on the delivery of the County Council's services is assessed in Appendix 2. There is a shortfall in provision for this service.

The County Council will mitigate this impact through the provision of new/expanded facilities and services both at Maidstone Adult Education centre and through outreach Community learning facilities in Maidstone local to the development.

The projects will be delivered as the monies are received and to accord with the LPA's Infrastructure Delivery Plan (where applicable).

#### Adult Social Services

The impact of this proposal on the delivery of the County Council's services is assessed in Appendix 3. Facilities for Kent Adult Social Services (older people, and adults with Learning or Physical Disabilities) are already fully allocated. Therefore the proposed development will result in a demand upon social services which KASS are under a statutory obligation to meet but will have no additional funding to do so.

The County Council will mitigate this impact through the provision of new/expanded facilities and services in Maidstone which are local to the development.

The mitigation will comprise the following projects:

**Project 1**: Integrated Dementia Care – a centre for the frail and at risk to assist people to remain in their own homes, contributing to rehabilitation, promoting daily living skills, resources for social care and health, specialist dementia care, support & information for carers, and daytime activities to maintain client skills and well being.

**Project 2**: Co-location with Health in Maidstone providing health linked care needs and assessment suite

**Project 3:** Changing Place facility: A specialist changing place toilet facility for people with profound and multiple needs enabling them to integrate within the local community using everyday facilities without having the restriction of having to return home for personal care.

**Project 4:** Assistive Technology (also referred to as Telecare): enabling clients to live as independently and secure as possible in their own homes on this development through the use of technology items, including: pendants, fall sensors, alarms, etc.

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The contribution from this site (£2454.68) represents 1.01% of the total allocation (£243,111) for the Maidstone Urban Area. These projects will be delivered once all the moneys are collected to accord with the LPA's Infrastructure Delivery Plan (where applicable). Where the implementation of the proposed project(s) relies upon pooled funds, the project will commence as soon as practicable after the funding target has been reached. District IDPs will give a broad indication of the particular phase within the plan period when this will likely occur but this may be subject to amendment depending upon the completion rates of new housing in the area concerned.

#### Superfast Fibre Optic Broadband

To provide Superfast fibre optic broadband with connections to all buildings that is of adequate capacity for the current and future use of the buildings.

#### Implementation

The County Council is of the view that the above contributions comply with the provisions of paragraph 122 of the Community Infrastructure Levy Regulations 2010 and are necessary to mitigate the impacts of the proposal on the provision of those services for which the County Council has a statutory obligation. Accordingly, it is requested that the Local Planning Authority seek a section 106 obligation with the developer/interested parties prior to the grant of planning permission. The obligation should also include provision for the reimbursement of the County Council's legal costs, surveyors' fees and expenses incurred in completing the Agreement.

Would you please confirm when this application will be considered and provide us with a draft copy of the Committee report prior to it being made publicly available. If you do not consider the contributions requested to be fair, reasonable and compliant with CIL Regulations 2010, paragraph 122, it is requested that you notify us immediately and allow us at least 10 working days to provide such additional supplementary information as may be necessary to assist your decision making process in advance of the Committee report being prepared and the application being determined.

I look forward to hearing from you with details of progress on this matter.

Yours faithfully,

JScalen

Jackie Collins

Development Contributions Team

For and on behalf of Mouchel

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Maidstone & Tunbridge Wells Hospital Trust, c/o Frankham Consultancy Group Ltd, Frankham House, Wootton Business Park, Besselsleigh Rd, Wootton, Abingdon, Oxon OX13 6FD FAO Michael Simpson KCC, Education, Provision Planning, Sessions House—Bryan Fitzgerald KCC, Communities, Invicta House—KCC, Kent Adult Social Services—Charlotte Sims/ Nicola McLeish Kent Highways Services, Development Control Manager—KCC, Regeneration & Economy Division Chief Executive's Department—Janet Gale File

#### Appendices:

The following Appendices contain the technical details of the County Council's assessment process.

- 1 Education assessment
- 2. Communities Assessment
- 3. Family and Social Care Assessment
- 4. KCC Integrated infrastructure and Finance Model

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SITE - Nurses Home, Hermitage Lane, Maidalo	ne ME16 BNN				1-bods		
Planning Application - MA/12/2266	Total Units:	53			Fials		
Dale Researched - 1 February 2013				20	Houses		
mishteli. M.		Actual Roll	Forecast Roll	s - Spring Ten			
<del> </del>	School	POIGHT STORE	T CHECKEN PROM	- 105 mg	·	. 1	
Primary Schools Within 2 Miles	Capacity	2012	2013	2014	2015	2016	2017
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Altagton	420	418	414	405	402 .	391	385
Archblahop Courtenay CEPS	296	183	201	216	238	267	274
Sanning	420	401	416	421	424	420	430
Brunswick House	420	415	423	427	432	446	458
East Farleigh PS	210	206	208	203	204	212	216
North Borough Junior	300	224	255	252	260	261	255
Palace Wood	420	301	370	172	363	354	356
South Borough PS	210	100	199	201	211	223	220
St Francis' Catholic	343	351	343	340	339	349	365
St Michael's Inf	120	120	130	134	143	153	164
St Michael's Jnr	178	147	140	137	141	144	140
West Borough PS	420	352	366	396	401	412	430 -
Total forecast demand	3767	3397	3464	3504	3576	3660	3741
Required capacity inc 5% maintained aurplus*	1	3576	3847	3888	3764	3853	3938
Resulting Primary Places Surplus/-Deficit		172	105	65	-7	-91	- 172
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Baran dans Baharata Maria I a Assi	School						20.47
Secondary Schools Within 3 Miles	Capacity	2012	2013	2014	2015	2016	2017
	<b></b>	<u> </u>				805	
Aylesford School	1066	973	960	935	017	905	904
Conwallis Academy	1805	1584	1543	1534	1541	1537	1524
rivicia Grammar	1157	1100	1251	1209	1283	1200	1307
Maplesden Neakes	1040	1003	952	930	917	909	896
Maidistane GS	1248	1273	1265	1270	1280	1288	1260
Maidelone GSG	1222	1262	1288	1275	1274	1271	1284
The Melling School	1026	605	569	612	634	880	860
Yaw Line Learning Academy	1050	566	659	558	548	557	563
Dakwood Park	1035	963	046	935	940	935	932
St Augustine Academy	630	635	509	805	596	807:	603
SI Simon Stock	1033	1031	1028	1038	1022	1034	1039
√ašay Park	1051	1171	1212	1230	1233	1244	1256
					12105	12264	12257
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Previous Applications in Violnity  See accompanying sheet  Burplus (Abyficit) of Places  Strategic SRs Allocations 2012-13 to 2026-27  Bridge Nursery Wast of Hermitage Lane Land east of Hermitage Lane (asse over) Langlay Pirk Farm West (for sec) North of Sutton Road (for sec) North of Sutton Road (for sec)	1698 0 0 1996 1996 Primary Secondary Houses 165 300 600 285 190 1540	Flats  307 0 307 307 2012 -231 134  Flats 0 0 0 Flats	Total  2303 0 0 2303 2303 2013 2013 290 138  1-8eds 0 0 0 0 Total	Pupil i Primary 403 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Product Secondary 415 0 0 415 415 2016 410 124 Pupil I Primary 48 84 0 0 0 0 1 130 1 130 1 Product	2016 -465 -43 -70duct Secondary -33 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	2017 -615 -62
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Previous Applications in Violnity  See accompanying sheet  Burplus (Abyficit) of Places  Strategic SRs Allocations 2012-13 to 2026-27  Bridge Nursery Wast of Hermitage Lane Land east of Hermitage Lane (asse over) Langlay Pirk Farm West (for sec) North of Sutton Road (for sec) North of Sutton Road (for sec)	1698 0 0 1996 1996 Primary Secondary Houses 165 300 600 285 190 1540	Flats 307 0 0 307 2012 -231 134  Flats 0 0 0 0 Flats	Total  2303 0 0 2303 2013 2013 2013 138  1-8ads 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pupil i Primary 403 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Product Secondary 415 0 0 415 2016 410 (24 Primary 48 84 0 0 0 0 130 Primary 48 84 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018 405 45 45 Secondary 33 60 120 57 38 0 0 0 0 308	2017 -017 -02 -02 -03 -03 -03 -03 -03 -03 -03 -03 -03 -03
Previous Applications in Violnity  Bee accompanying steet  Burplus (-Deficit) of Places  Burplus	1698 0 0 1998 1998 Primary Secondary Houses 165 300 285 190 1540	Flats 307 0 0 307 2012 -231 134  Flats 0 0 0 0 Flats	Total  2303 0 0 2303 2013 2013 2013 138  1-8ads 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pupil f Primary 403 0 403 403 10 403 112 104 105 100 0 0 0 0 0 0 1540 1540 1540	Product Secondary 415 0 0 415 2016 410 124 Primary 48 84 0 0 0 0 0 130 Product Secondary d 48 48 49 49 49 49 40 40 40 40 40 40 40 40 40 40 40 40 40	2018 405 43 Froduct Secondary 33 60 120 67 38 0 0 0 0 20 120 120 120 120 120 120 120	2017 -017 -02 -02 -02 -03 -03 -03 -03 -03 -03 -03 -03 -03 -03
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Previous Applications in Violnity  Bee accompanying sheet  Burplus (-Dyficit) of Places  Burplus (-Dyficit) of Places  Brategic Sits Allocations 2012-13 to 2026-27  Bridge Nursery West of Hermitage Lane (see over)  and east of Hermitage Lane (see over)  North of Sutton Road (for sec)  North of Sutton Road (for sec)  North of Bicknor Wood (Aprice)  This Development  NET Pupil Demand This Development  Surplus (-Deficit) of Places*	1698 0 0 1995 1995 Primary Secondary Houses 165 360 600 285 190 1540 Houses 29 Primary Secondary	Flats  307 0 0 307 2012 231 134  Flats 0 0 0 0 0 1 1 2012 231 134  Flats 0 2012 231 231 231 231 231 231 231 231 231 2	Total  2303 0 0 2303 2013 290 138  1-Sade 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Pupil f Primary  403 0 0 403 403 2014 -338 1112  Total 165 300 600 285 100 0 0 0 1540 Pupil Primary 0	Product Secondary 415 0 0 415 415 2016 410 124 Pupil I Primary 48 84 0 0 0 0 1 130 1 130 1 2016 1 10 10 10 10 10 10 10 10 10 10 10 10 1	2016 -465 -455 -7roduct Secondary 33 -60 -60 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	2017 -615 -62 
Previous Applications in Violnity  Bee accompanying sheet  Burplus (-Deficit) of Places  Burplus (-Deficit) of Places  Brategic Sits Allocations 2012-13 to 2026-27  Bridge Nursery West of Hermitage Lane (see over)  and east of Hermitage Lane (see over)  North of Sutton Road (for sec)  North of Sutton Road (for sec)  North of Bicknor Wood (Aprice)  This Development  NET Pupil Demand This Development  Surplus (-Deficit) of Places*	1698 0 0 1996 1996 Primary Secondary Houses 165 360 600 285 190 1540 Houses 29 Primary Secondary	Flats 307 0 0 307 2012 -231 134	Total	Pupil f Primary  403 0 0 403 403 403 403 403 2014 -338 1112  Total 165 300 600 285 190 0 0 0 1540 Pupil Primary 0 4 100wbodid rat (oxtension ref	Product Secondary 415 0 0 415 2016 410 (24 Primary 48 84 0 0 0 0 130 130 Primary 6 2016 30 10 10 10 10 10 10 10 10 10 10 10 10 10	2018 -405 -405 -45	2017 -615 -62 
Previous Applications in Violnity  Bee accompanying sheet  Burplus (-Dyficit) of Places  Burplus (-Dyficit) of Places  Brategic Sits Allocations 2012-13 to 2026-27  Bridge Nursery West of Hermitage Lane (see over)  and east of Hermitage Lane (see over)  North of Sutton Road (for sec)  North of Sutton Road (for sec)  North of Bicknor Wood (Aprice)  This Development  NET Pupil Demand This Development  Surplus (-Deficit) of Places*	1698 0 0 1996 1996 Primary Secondary Houses 165 360 600 285 190 1540 Houses 29 Primary Secondary	Flats 307 0 0 307 2012 -231 134	Total	Pupil f Primary  403 0 0 403 403 403 403 403 2014 -338 1112  Total 165 300 600 285 190 0 0 0 1540 Pupil Primary 0 4 100wbodid rat (oxtension ref	Product Secondary 415 0 0 415 415 2016 410 124 Pupil I Primary 48 84 0 0 0 0 1 130 1 130 1 2016 1 10 10 10 10 10 10 10 10 10 10 10 10 1	2018 -405 -405 -45	2017 -675 -62 

BOROUGH - MAIDSTONE					
SITE <u>- Nurses Home, Hermitage Lane, Maidstor</u>	16 ME16 9NN				
Planning Application - MA/12/2255					
Date Researched - 1 February 2013					
			·	Pupil	Product
	Houses	Flats	Total	Primary	Secondary
Previous Applications in Vicinity					
MA/10/1956 - Paragon House, Granville Road	0	14	14	1	1
MA/11/0099 - 11-17 Castle Dene	13	Ö	13	4	3
MA/11/0348 - 10 Buckland Road	0	5	5	0	0
MA/11/0511 - Weirton La, Boughton Monchelsea	17	4	21	5	4
MA/11/0580 - Hayle Place, Postley Road	130	. 0	130	36	26
MA/11/0731 - West Park Road & York Road	0	12	12	1	1
MA/11/1078 - 13 Tonbridge Road	10	0	10	3	2
MA/11/1061 - Ambulance Stn, Loose Road	14	0	. 14	4	3
MA/11/1968 - Maidstone Studios, New Cut Road	7	100	107	. 0	6
MA/11/2009 - The Forge, Farleigh Hill	0	10	10	1	1
MA/11/2044 - 3-5 Brewer Street	1 1	12	13	1	1
MA/11/2101 - Forest Hill, Tovil	14	0	14	4	3
MA/11/2108 - 92a Melville Road '	0	0	0	0	0
MA/11/2169 - Holmesdate Close, Loose	14	0	14	4	3
MA/12/0362 - 25 Romney Place	0	4	4	0	0
MA/12/0367 - Rose Inn, Farleigh Hill	2	10	12	1	1 1
MA/12/0381 - 125 Tonbridge Road	2	0	2	1	0
MA/12/0550 - Somerfield House, London Road		8 .	8	1	ō
MA/12/0590 - George Street	16	15	31	6	4
MA/12/0595 - 2&3 Foster Street	3	11	14	2	11
MA/12/0825 - 531 Tonbridge Road	14	<u> </u>	14	4	3
MA/12/0980 - Burial Ground Lane, Tovil	27	0	27	8	5
MA/12/0986 - R/o Police HQ, Sutton Road	78	16	94	23	16
MA/12/0987 - R/o Police HQ, St Saviour's Road	72	10	82	21	15
MA/12/1051 - Land S of Wallis Avenue	51	18 .	69	16	11
MA/12/1052 - Land N&S of Wallis Avenue	81	35	116	25	18
MA/12/1541 - Land off Tovil Green	24	0	24	7	5
MA/12/1608 - 2 St Faith Street, Maidstone	0	8	8	<del>'</del> 1	
MA/12/1749 - Marigold Way, Maidstone	33	5	38	10	7
MA/12/2022 - Straw Mill Hill, Toyll	- 58	10	68	17	12
MA/12/2256 - Langley Park, Sutton Road for sec	600	0	600	0	120
MA/12/2307 - Land east of Hermitage Lane	715	0	715	200	143
With 12/2007 - Calld east Of Hermitage Carle	710		110	200	143
	1996 I	307	2303	403	1 415
	1930	301	1 2303	700	1 713
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New School	ols - Land	Cost Calcu	lation	1	i "	1	i	i	i	1	
	270										
Site Addres		Nurses Ho	me, Hermitage L	ane, Maids	tone						. <u>_</u>
Planning R	ef:	MA/12/022	55					l			
Unit Number	ers:		1.			l		<u> </u>			
		Houses:	29			<u> </u>	<u> </u>	٠	ļ		
		<u>Flats</u>	6	applicable	(18 x 1 bec	are assum	ed less than	56m2 and i	not applicable	)	
		Total:	35			1				.,	
	٠.			<u> </u>		<u> </u>					
Pupils gen				l			<u></u>		·		
	Primary								1		_
		Per house	0.28	<u> </u>	8.12						
		Per flat	0.07		0.42	·					
	Total New	Prim Pupils	generated			8,54	·				
					<u></u>					-	
	Secondary				<u></u>	<u> </u>			]		
		Per House	0.20		5.80		<u> </u>		1		
		Per Flat	0.05		0.30		<u>                                     </u>		1		
	Total New	Sec Pupils	generated			6.10	<u></u>		· ·		
Calculation											
Calculation		Land price	<u> </u>	Maidstone		<del></del>	£800,000	ner acre	· · · · · · · · · · · · · · · · · · ·	· <del> </del>	
	Lasinalina	Land pice	<u>a</u>	Maidathile		<del> </del>	2000,000	Not note	<b></b>	<del> </del>	-
Primary:		2FE Schoo		420	pupils	2.05	ha	5.065555	acres		
Equation:				Î.	ı – ——					<u> </u>	
(Prim Scho	ol Site area	x Resident	tial Land Value) x	Number of	pupils gene	erated by th	e proposed	developmei	nt/Number of	pupils in New	Prim School
<b>`</b>	5.065555		£800,000		x	8.54	1	420	=	"Total:	£82,399.6
,	<del></del>					1		"Total abo	ve will vary if	development i	
					1	1		**Cost	per pupil	£9,648.68	
				1		1	,	**Cost	per house	£2,701.63	<u>.                                    </u>
								**Cost	per flat	£675.41	
							1			<u> </u>	
		1								<u> </u>	
Notes:					· ·				Ĭ		
	'Totals ab	ove will vary	, if development n	nix changes	and land p	rices change	6				
	**Costs al	ove will var	y dependant upon	Land Price	at the date	of Transfer	of the Scho	ol site to KC	CC ·		

#### **KCC Customer and Communities**

Development Contributions Assessment over the period 1/1/2012 to 31/12/2031 Planning periods are 5 year blocks: 2012-16, 2017-21, 2022-26 and 2027-31

Site Name ·	Nurses Home Hermitage Lane Maldstone
Reference No.	MA/12/02255
District	Maidstone
Location (Ward)	Heath (Maidstone)
Assessment Date	26/02/2013
Development Size	53



COMMUNITY LEARNING		بدائدہ کا کا ایک <mark>موردی کی جاتا آما</mark>
<u>_</u>	Centres	Outreach
Current adult participation in Maidstone district	3,310	1,439
ESS Current Service Capacity	2,400	1,068
nitial capacity shortfall/surplus (Year ending 2011)	Shortfall	Shortfall
New adult participation from this development	2.39 cilents	1,29 clients
New adult participation from proposed developments up to 2031	140.12 clients	75.45 clients
Will service capacity be exceeded in the next two planning periods?	YES*	YES*
in the event that capacity is not exceeded until the third (or subsequent) planning period, orsequented charges will not be pessed to this development		
Additional capacity required for proposed developments to 2031	84.4 clients	45.45 clients
Overall Cost of increasing capacity for 129.85 clients by 2031		£93,016.46
Contributions required for this development		£1,521.57
(£93016.46 x 53 dwellings from this proposel/total dwellings to (2031)		£28.71 per dwelling

_	Centres	Outreach
Current youth participation in Maldstone district	2,610	148
LESS Current Service Capacity	1,599	401
Initial capacity shortfall/surplus (Year ending 2011)	Shortfall	Surplus
New youth participation from this development	1.98 clients	0.99 clients
New youth participation from proposed developments up to 2031	98,67 clients	49,26 clients
Will service capacity be exceeded in the next two planning periods?	NO*	NO*
in the event that capacity is not exceeded until the third for subsequent) planning period, ormaquential charges will not be passed to this development		•
Additional capacity required for proposed developments to 2031	104.94 clients	0 clients
Overall Cost of increasing capacity for 104.94 clients by 2031		£0.00
Contributions required for this development		£0.00
(£0 x 53 dwellings from this proposal/total dwellings to 2031)	•	£0 per dwelling
		• •
No contributions requested for youth services in Maidstone at this t	lma .	

Libraries assessed for this development	KHLC Library	Allington Library
Current overall library borrower numbers in assessed area	12,002	3,123
LESS Area Service Capacity	9,423	1,847
initial capacity shortfall/surplus (Year ending 2011)	Shortfall	Shortfall
New borrowers from this development	2,68 borrowers	24.12 borrowers
New borrowers from proposed developments up to 2031	99.37 borrowers	97.56 borrowers
Will service capacity be exceeded in the next two planning periods?	YES*	YES*
' in the event that capacity is not exceeded until the third (or subsequent) planning period, corresquential charges will not be passed to this development		• •
Additional capacity required for proposed developments to 2031	53.29 borrowers	64,9 borrowers
Overall Cost of increasing capacity for 118.19 borrowers by 2031		£52,424.50
Contributions required for this development		£7,667.64
(£52424.5 x 53 dwellings from this proposal/total dwallings to 2031)		£144.67 per dwelling



	UFM	FSC				<u> </u>
	Nurses Home hermitage Lane Maldstone ME16 9NP					L
	MA/12/2256					L
		53 Households				
Maldetone Final Hou	elna Traiontory					<del></del>
Area	Project	Site name	Net Project Cost	Cost per House	Cost for this site	<u> </u>
		1, , , , , , , , , , , , , , , , , , ,	27 204 20	£1.36	£29.84	<del></del>
Urban	2 Changing facilities within Maidstone Town - 1 already delivered	Heath (Maidstone) Ward	£7,604.00			
Urban	Assistive Technology (Telecare)	Heath (Maidstone) Ward	£85.29			
Jrban	Co-location with health	Heath (Maidstone) Ward	£58,763.00	£10.48	£230.57	<u> </u>
Urban	Integrated Dementia Care	Heath (Maidstone) Ward	£176,679.08	£31.51	£693.23	ļ
		<del>- </del>	£243,111.37	£46.31	£2,454.68	
			1			ľ



# Appendix 4 KCC Integrated Infrastructure and Finance Model: explanatory note

Following the introduction of the Community Infrastructure Regulations 2010 and specifically Regulation 122 which sets out the legal tests to which any request for development contributions must comply, the County Council has adopted a new mechanism for assessing the additional impacts of new development on the provision of its services.

The model is based on district council housing trajectories which are used to forecast likely demands for the County Council's community services across the period of an extant Local Plan (core strategy and infrastructure delivery plan). The model comprises a three stage process:

The model looks to project the likely number of new households to be formed across the local plan period and seeks to identify the number of net new additional clients for a County Council service, having first deducted and subsequently isolated the projected growth of the indigenous population, allowing for demographic changes and changes to occupancy profiles. The result is a smoothed (corrected) projection of additional new households likely to arise in any one administrative district of the County.

An assessment is made of current service provision to establish whether the service is operating at full capacity. If an existing surplus is identified this is allocated to extant planning permissions in the locality.

Where a shortfall in provision is identified specific projects are produced which relate to the development, are reasonable in scale and kind and which will most effectively meet the additional need resulting from the development in question and mitigate its impacts. This mitigation may include both capital and revenue based projects.

The projects are individually costed, with the costs allocated locally to development sites contained within the specific District Housing information Assessments. It should be noted therefore that as need for and capacity within existing infrastructure will vary between districts, so will the overall project requirements and their associated costs.

Aside from assisting in the identification and costing of contributions (excluding any associated land acquisition costs) towards particular development proposals this information is also being used to inform the preparation of Community Infrastructure Charging schedules.

