

National Indicator Out-turns 2008/09

PI Ref	Indicator Description	2007/08 Out-turn	2008/09 Out-turn	Top Quartile	2009/10 Target	2010/11 Target	2011/12 Target	Responsible officer	LAA	Rating in Kent	Quartile Position
NI 8	Adult participation in sport	22.50%	22.14%*	23.91%	23.00%	23.80%	24.60%	Jacqueline Bobb	✓	4/12	Upper Median
NI 11	Engagement in the Arts		49.3%*	51.3%	49.8%	50.3%	50.8%	Sarah Robson	✓	4/12	Upper Median
NI 47	People killed or seriously injured in road traffic accidents	-3.20%	-4.2%	9.68%	To be discussed with KCC			Steve Goulette	✓	12/12	Bottom Quartile
<p>KCC is responsible for actions relating to road safety for all of Kent. In Maidstone three areas have been identified where there are issues around road safety, these are 12-16 year old pedestrians, young car occupants and motorcyclists. A range of actions is being undertaken with these groups with the aim of improving performance. These include focused educational work in schools on seatbelts and cycling as well as theatrical performances highlighting the importance of road safety. In addition there have been three county-wide road safety campaigns to raise awareness levels and there are further campaigns taking place in Maidstone targeted at the groups that have been highlighted. Plans for next year include a public engagement exercise in the town centre.</p> <p>The Council will continue to press KCC to continue to undertake these actions and others to reduce road crashes and related injuries in the borough. A further seminar is planned with MBC members and KCC officers later this year.</p>											
NI 156	Number of households living in Temporary Accommodation (performance at end of quarter 4)	55	46	11	65	60	55	John Littlemore		6/12	Lower Median
<p>The Team has already met its 2010 target of halving the numbers in temporary accommodation. Due to prevailing economic circumstances in quarter 4, the Team received a higher volume of enquires. However subsequent quarters in 2009/2010 there has been a reduction in the numbers placed in temporary accommodation and the Team continues to increase its homeless prevention work. The Team was in the top national quartile for homeless prevention in 2008/09 by preventing 376 households from becoming homeless. This indicator should be treated with caution when comparisons are made with other authorities as other factors such as population size should be considered.</p>											
NI 159	Supply of ready to develop housing sites		110%*		110%	110%	110%	Sue Whiteside	✓		
NI 179	Value for money - total net value of ongoing cash-releasing value for money gains that have impacted since the start of the 2008-09 financial year (000,000)	1962	955		Awaiting details of targets from Audit Commission.			Paul Riley			
NI 180	The number of changes of circumstances which affect customers' HB/CTB entitlement within the year.		1368.80		Taking advice from Audit Commission regarding targeting			Steve McGinnes			
NI 187b	Number of households assessed who meet the standard (e.g. A SAP rating of 65 or above)		21.82%		22%	24%	26%	John Littlemore	✓		
NI 191	Residual household waste per household	730kg	675kg	507kg	580kg	560kg	540kg	Steve Goulette	✓	10/12	Bottom Quartile