

**MAIDSTONE BOROUGH COUNCIL**

**RECORD OF DECISION OF THE HERITAGE, CULTURE AND LEISURE  
COMMITTEE**

Decision Made: Tuesday 01 September 2015

**Urgent: Budget Monitoring 2015-16 and Medium Term  
Financial Strategy 2016-17 Onwards**

**Issue for Decision**

To consider the current financial situation for 2015/16 and initial views of the Committee on the medium term financial strategy as approved for planning purposes by Policy & Resources Committee.

**Decision Made**

1. That the outturn for 2014/15 and the position for 2015/16 as at the end of June 2015 be noted;
2. That a reference be made to Policy & Resources Committee confirming agreement with the decision of the Policy and Resources Committee on the strategic revenue projection and the capital programme, in so far as it affects this Committee's budget;
3. That an informal meeting with relevant officers to discuss budget pressures and opportunities to provide savings to support the medium term financial strategy be arranged, and that the results of that informal meeting be reported to the next meeting of the Committee for consideration; and
4. That the potential capital projects be informally discussed at that meeting and that the results of that informal meeting be reported to the next meeting of the Committee for consideration.

Should you wish to refer this decision to the Policy and Resources Committee, please submit a Decision Referral Form, signed by three Councillors, to the Head of Finance and Resources by: 11 September 2015
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