

**MAIDSTONE BOROUGH COUNCIL**

**RECORD OF DECISION OF THE POLICY AND RESOURCES  
COMMITTEE**

Decision Made: 16 December 2015

**MEDIUM TERM FINANCIAL STRATEGY 2016-17 ONWARDS**

**Issue for Decision**

To consider the latest information in regard to the budget strategy for 2016/17 onwards.

**Decision Made**

**RESOLVED:**

- 1) That the Committee agree to continue to plan on the basis of the revised SRP set out at Appendix A to the report of the Head of Finance and Resources, including the revised resource and expenditure budgets as detailed in the report;
- 2) That the allocation of funding to assist the loss of council tax income by Parish Councils as set out in Appendix B to the report of the Head of Finance and Resources be agreed;
- 3) That the savings and efficiencies of this Committee as set out in Appendix C to the report of the Head of Finance and Resources be agreed;
- 4) That the Committee accepts the proposed savings and efficiencies from all service committees as set out in Appendix D to the report of the Head of Finance and Resources; and
- 5) That the Employment Committee be requested to consider a comparative analysis of the pay policy and current levels of pay at Maidstone Borough Council in advance of this Committee's meeting in February 2016 and produce a report to Policy and Resources Committee on any financial consequences of its decision as part of the strategic budget planning process.

<p>Should you wish to refer this decision to Council, please submit a Decision Referral Form, signed by five Councillors, to the Head of Finance and Resources by: 30 December 2015</p>
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