

**MAIDSTONE BOROUGH COUNCIL**

**RECORD OF DECISION OF THE HERITAGE, CULTURE AND LEISURE  
COMMITTEE**

Decision Made: 5 January 2016

**MEDIUM TERM FINANCIAL STRATEGY 2016-17 ONWARDS -  
FINAL UPDATE**

**Issue for Decision**

To consider the revenue and capital budget plans for 2016/17 for this Committee.

**Decision Made**

That:

- 1) The additional savings and efficiencies set out in Appendix B to the report of the Head of Finance and Resources be amended to £33,000;
- 2) The budget proposed for 2016/17, as set out in Appendix C to the report of the Head of Finance and Resources, be agreed and that this be confirmed to the Policy and Resources Committee; and
- 3) The capital programme 2016/17 to 2020/21 for this Committee, as set out in Appendix F to the report of the Head of Finance and Resources, be agreed and that this be confirmed to the Policy and Resources Committee for inclusion in the full programme.

Should you wish to refer this decision to the Policy and Resources Committee, please submit a Decision Referral Form, signed by three Councillors, to the Head of Finance and Resources by: <b>14 January 2016</b>
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