

MAIDSTONE BOROUGH COUNCIL

RECORD OF DECISION OF THE STRATEGIC PLANNING, SUSTAINABILITY AND TRANSPORTATION COMMITTEE

Decision Made: Tuesday 19 January
2016

Medium Term Financial Strategy 2016-17 Onwards - Final Update

Issue for Decision

Provides final opportunity for the committee to consider the budget for 2016-17 and the medium term strategy prior to Policy.

Decision Made

Issue for decision

The Committee was asked to consider the resources available to provide the services that are its responsibility and comment to Policy and Resources Committee on any matters for their consideration before a recommendation is made to Council in March 2016.

The Committee was also asked to approve the addition of £20,000 income from Street Naming and Numbering to Appendix B – Additional Savings Proposals for 2016/17.

Decision made

1. That the Committee agrees the additional savings and efficiencies set out in Appendix B of the report with the addition of a further income of £20,000 from Street Naming and Numbering.
2. That the Committee agree the budget proposed for 2016/17 as set out in Appendix C of the report and confirm the decision to Policy and Resources Committee.
3. That the Committee agree the capital programme 2016/17 to 2020/21, for this Committee, as set out in Appendix F of the report subject to the addition of any schemes agreed as part of the Committee's consideration of the Infrastructure Delivery Plan and submit the decision to Policy and Resources Committee for inclusion in the full programme.

Background Papers

Should you wish to refer this decision to Policy and Resources Committee, please submit a Decision Referral Form, signed by three Councillors, to the Head of Finance and Resources by: