MAIDSTONE BOROUGH COUNCIL

RECORD OF DECISION OF THE POLICY AND RESOURCES COMMITTEE

Decision Made: 27 January 2016

MEDIUM TERM FINANCIAL STRATEGY 2016/17 ONWARDS - UPDATE

Issue for Decision

To consider the final budget proposals for 2016/17 and the final Medium Term Financial Strategy.

Decision Made

- 1) That the impact of the provisional local government finance settlement on the Council's medium term financial strategy be noted;
- 2) That the additional savings and efficiencies, as set out in Appendix B to the report of the Head of Finance and Resources, be agreed; and
- 3) That the potential efficiency plan for the period to 2020/21, as set out in Appendix D to the report of the Head of Finance and Resources for inclusion in the medium term financial strategy, be agreed.

Should you wish to refer this decision to Council, please submit a Decision Referral Form, signed by five Councillors, to the Head of Finance and Resources by: 11 February 2016