

MAIDSTONE BOROUGH COUNCIL

**RECORD OF DECISION OF THE POLICY AND RESOURCES
COMMITTEE**

Decision Made: 27 April 2016

ANNUAL PERFORMANCE PLAN 2015 - 18

Issue for Decision

To review the progress of key strategies, plans and performance indicators that support the delivery of the Strategic Plan 2015-20.

Decision Made

- 1) That the summary of overall performance for 2015/16 of Key Performance Indicators (KPIs) and the end of year corporate strategies and plans update as set out in Appendix 1 to the report of the Head of Policy and Communications be noted;
- 2) That updates on performance indicators where information is not available to report, but will be available in the future, be included as part of the Quarter 1 Performance Plan in July;
- 3) That the new set of Key Performance Indicators to support the delivery for the Strategic Plan 2015-20 which was refreshed in 2016, as set out in Appendix 2 to the report of the Head of Policy and Communications, be agreed; and
- 4) That an update is received at the July meeting of this Committee on engagement with Parish Councils.

Should you wish to refer this decision to Council, please submit a Decision Referral Form, signed by five Councillors, to the Head of Finance and Resources by: 6 May 2016
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