

**MAIDSTONE BOROUGH COUNCIL**

**RECORD OF DECISION OF THE POLICY AND RESOURCES  
COMMITTEE**

Decision Made: 15 February 2017

**Report of the Head of Policy and Communications - Strategic  
Plan Performance Update Q3**

**Issue for Decision**

This item provides an update on performance against the Council's KPIs, as agreed in the Strategic Plan, for quarter 3 of 2016/17.

**Decision Made**

**RESOLVED:** That the Committee:

1. Notes the summary of performance for Quarter 3 of 2016/17 for Key Performance Indicators (KPIs) and corporate strategies and plans.
2. Notes where complete data is not currently available.
3. Notes the performance of Key Performance Indicators from Quarter 2 of 2016/17 for which data was not available at Policy & Resources Committee on 23 November 2016.
4. Makes a reference to the Heritage, Culture and Leisure Committee to review the long term visitor numbers at the Museum due to the decline in visitor numbers.

Should you wish to refer this decision to Council, please submit a Decision Referral Form, signed by five Councillors, to the Head of Policy and Communications by: 27 February 2017
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