

MAIDSTONE BOROUGH COUNCIL

**RECORD OF DECISION OF THE HERITAGE, CULTURE AND LEISURE
COMMITTEE**

Decision Made: 4 April 2017

**Report of the Head of Policy and Communications - Heritage,
Culture and Leisure Committee - Key Performance Indicators
2017-18**

Issue for Decision

To agree which key performance indicators are reported to this Committee in 2017-18.

Decision Made

- 1) That the following Strategic Plan Key Performance Indicators be agreed for the Heritage, Culture and Leisure Committee for 2017-18.

Respecting the Character and Heritage of our Borough

Percentage of Parishes that are satisfied with the level of communication and engagement they have with MBC

Performance against our Parish Charter commitment

Ensuring there are Good Leisure and Cultural Attractions

Number of children taking part in formal education activities on and off site at the Museum

Footfall at the Museum

Usage at the Leisure Centre

Usage at the Hazlitt Theatre

Festival, event and parks income target

Use of parks and open spaces – annual assessment

Contacts (footfall, calls and emails) to the VIC

- 2) That an annual report is brought to this Committee, at the same time as the Annual Monitoring Report is brought to the Strategic

Planning, Sustainability and Transportation Committee, regarding the:

- Number of neighbourhood plans
- Conservation area appraisals
- Conservation management plans adopted
- Together with the register of our listed buildings and how many of them are currently at risk.

Background Papers

None

Should you wish to refer this decision to the Policy and Resources Committee, please submit a Decision Referral Form, signed by three Councillors, to the Head of Policy and Communications by: 20 April 2017
