

MAIDSTONE BOROUGH COUNCIL

**RECORD OF DECISION OF THE POLICY AND RESOURCES
COMMITTEE**

Decision Made: 25 November 2015

STRATEGIC PLAN PERFORMANCE UPDATE - QUARTER 2 2015

Issue for Decision

To review the progress of key strategies, plans and performance indicators which support the delivery of the Council's Strategic Plan 2015-20.

Decision Made

- 1) That the position of the quarterly key performance indicators (KPIs), and updates on key strategies that support the Strategic Plan 2015-20 as set out in Appendix A to the report of the Head of Policy and Communications be noted; and
- 2) That the areas where progress is not on track to achieve annual targets be noted.

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| Should you wish to refer this decision to Council, please submit a Decision Referral Form, signed by five Councillors, to the Head of Finance and Resources by: 4 December 2015 |
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MAIDSTONE BOROUGH COUNCIL
RECORD OF DECISION OF THE POLICY AND RESOURCES
COMMITTEE

Decision Made: 25 November 2015

BUDGET MONITORING 2ND QUARTER 2015/16

Issue for Decision

To consider the updated progress report of the Capital and Revenue Expenditure as at the end of September 2015, Quarter 2 of 2015/16 against the approved budgets including the Collection Fund and Treasury Management.

Decision Made

- 1) That the Authority's Revenue position at the end of September 2015 i.e. end of Quarter 2 for 2015/16 be noted;
- 2) That the slippage position and re-profiling of the Capital Programme for 2015/16 be agreed; and
- 3) That the details on the updated progress on the Collection Fund, General Fund Balances and Treasury Management activity be agreed.

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MAIDSTONE BOROUGH COUNCIL

**RECORD OF DECISION OF THE POLICY AND RESOURCES
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Decision Made: 25 November 2015

**URGENT DECISION REFERRAL FROM COMMUNITIES,
HOUSING AND ENVIRONMENT COMMITTEE 17 NOVEMBER
2015: PUBLIC SPACES PROTECTION ORDER FOR TOWN
CENTRE**

Issue for Decision

To support or reject the desired outcome from the Decision Referral.

Decision Made

- 1) That the desired outcome of the Decision Referral be endorsed which was as follows:-

"That the Communities, Housing and Environment Committee receive a report setting out a strategic assessment of anti-social behaviour, crime and disorder for the rural areas of the borough and recommended action for reduction of these issues"; and
- 2) That the Committee also endorses the original decision made by the Communities, Housing and Environment Committee.