AGENDA

POLICY AND RESOURCES COMMITTEE MEETING



Date: Wednesday 15 February 2017 Time: 6.30 pm Venue: Town Hall, High Street, Maidstone

Membership:

Councillors Mrs Blackmore (Vice-Chairman), Boughton, Brice, Cox, Fermor, Garland, Mrs Gooch, Harper, Harvey, Harwood, McLoughlin, Pickett, Powell, Round and Mrs Wilson (Chairman)

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- 1. Apologies for Absence
- 2. Notification of Substitute Members
- 3. Urgent Items
- 4. Notification of Visiting Members

Continued Over/:

Issued on Tuesday 7 February 2017

The reports included in Part I of this agenda can be made available in **alternative formats**. For further information about this service, or to arrange for special facilities to be provided at the meeting, **please contact Sam Bailey on 01622 602263**. To find out more about the work of the Committee, please visit <u>www.maidstone.gov.uk</u>

Alison Brown

Alison Broom, Chief Executive, Maidstone Borough Council, Maidstone House, King Street, Maidstone Kent ME15 6JQ

| 6. | Disclosures of Lobbying | |
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| 7. | To consider whether any items should be taken in private because of the possible disclosure of exempt information. | |
| 8. | Minutes of the Meeting Held on 18 January 2017 | 1 - 6 |
| 9. | Presentation of Petitions (if any) | |
| 10. | Questions and answer session for members of the public (if any) | |
| 11. | Committee Work Programme | 7 |
| 12. | Report of the Head of Policy and Communications - Councillor Referral from Heritage, Culture and Leisure Committee | 8 - 19 |
| 13. | Report of the Head of Revenues and Benefits - Council Tax - Exceptional Hardship Scheme | 20 - 30 |
| 14. | Report of the Head of Policy and Communications - Strategic Plan 2015-20, 2017-18 Refresh | 31 - 60 |
| 15. | Report of the Director of Finance and Business Improvement - Medium Term Financial Strategy 2017/18 Onwards | 61 - 103 |
| 16. | Report of the Head of Policy and Communications - Resident Survey 2017 | 104 - 112 |
| 17. | Report of the Head of Policy and Communications - Strategic Plan Performance Update Q3 | 113 - 153 |
| 18. | Report of the Director of Finance and Business Improvement - Third Quarter Budget Monitoring | 154 - 170 |
| 19. | Report of the Director of Finance and Business Improvement - Medium Term Financial Strategy - Fees & Charges Update (Legal Services) | 171 - 176 |

Disclosures by Members and Officers

5.

PUBLIC SPEAKING

In order to book a slot to speak at this meeting of the Policy and Resources Committee, please contact Sam Bailey on 01622 602263 or by email on sambailey@maidstone.gov.uk by 5 pm one clear working day before the meeting. If asking a question, you will need to provide the full text in writing. If making a statement, you will need to tell us which agenda item you wish to speak on. Please note that slots will be allocated on a first come, first served basis.