# **MAIDSTONE BOROUGH COUNCIL**

# FORWARD PLAN

1 July 2011 to 31 October 2011

Councillor Christopher Garland Leader of the Council



#### **INTRODUCTION**

This is the Forward Plan which the Leader of the Council is required to prepare. Its purpose is to give advance notice of all the "key decisions" which the Executive is likely to take over the next 4 month period. The Plan will be up-dated monthly.

Each "key decision" is the subject of a separate entry in the Plan. The entries are arranged in date order – i.e. the "key decisions" likely to be taken during the first month of the 4 month period covered by the Plan appear first.

Each entry identifies, for that "key decision" -

- the subject matter of the decision
- a brief explanation of why it will be a "key decision"
- the date on which the decision is due to be taken
- who will be consulted before the decision is taken and the method of the consultation
- how and to whom representations (about the decision) can be made
- what reports/papers are, or will be, available for public inspection
- the wards to be affected by this decision

#### **DEFINITION OF A KEY DECISION**

A key decision is an executive decision which is likely to:

- Result in the Maidstone Borough Council incurring expenditure or making savings which is equal to the value of £250,000 or more; or
- Have significant effect on communities living or working in an area comprising one or more wards in Maidstone.

#### WHO MAKES DECISIONS?

The Cabinet collectively makes some of the decisions at a public meeting and individual portfolio holders make decisions following consultation with every member of the Council. In addition, Officers can make key decisions and an entry for each of these will be included in the Forward Plan.

#### WHO ARE THE CABINET?



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Councillor John A Wilson
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Councillor Eric Hotson
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#### **HOW CAN I CONTRIBUTE TO THE DECISION-MAKING PROCESS?**

The Council encourages and welcomes anyone wishing to express his or her views about decisions the Cabinet plans to make. This can be done by writing directly to the appropriate Officer or Cabinet Member (the details of which are shown for each decision to be made).

Alternatively, the Cabinet are contactable via our <u>website</u> where you can submit a question to the Leader of the Council. There is also the opportunity to invite the Leader of the Council to speak at a function you may be organising.

Decision Maker, Date of Decision/Month in which decision will be made and, if delayed, reason for delay:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet  Due Date: 13 Jul 2011  Original Date: 31 May 2011	Annual Governance Statement  To agree the Annual Governance Statement for 2010/11	Management Team Heads of Service Members Internal Communication/report to Management Team	Paul Riley, Head of Finance & Customer Services  29 April 2011	Cabinet, Council or Committee Report for Annual Governance Statement - Cabinet
Cabinet  Due Date: 13 Jul 2011	Budget Strategy 2012/13 Onwards  To give initial consideration to a Budget Strategy for 2012/13 and beyond.	Management Team Heads of Service Members Internal communication/report to Management Team	Paul Riley, Head of Finance & Customer Services  Internal communication by 30 June 2011	Cabinet, Council or Committee Report for Budget Strategy 2012/13 Onwards
Cabinet  Due Date: 13 Jul 2011	Channel Shift Strategy  Strategy outlining how the Council will move customer contacts to more efficient channels.		Paul O'Grady 06/07/11	Cabinet, Council or Committee Report for Channel Shift Strategy

Decision Maker and Date of Decision/Month in which decision will be made:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet  Due Date: 13 Jul 2011	Core Strategy 2006-2026: Public Participation Draft  The Core Strategy Development Plan Document will set out the spatial vision and strategy for the future development of Maidstone borough to 2026. This is a draft document for public consultation, to seek views on the Council's preferred strategy from local residents, businesses and other interested parties.	Stakeholders, Member workshops, LDDAG and Leisure and Prosperity Overview and Scrutiny Committee Internal and external stakeholder consultations to develop the draft Core Strategy for public consultation. Following consideration of the representations received, a further round of public consultation will be undertaken.	David Edwards, Director of Change, Planning and the Environment  10 April 2011	Cabinet, Council or Committee Report for Core Strategy 2006-2026: Public Consultation Draft
Cabinet  Due Date: 13 Jul 2011	Housing Strategy 2011-2015  To present and gain approval for the new Housing Strategy	Overview & Scrutiny Committee, Cabinet, Housing sounding board, Residents Meetings, internet	Ellie Kershaw 31 May 2011	Cabinet, Council or Committee Report for Housing Strategy 2011-20

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Cabinet  Due Date: 10 Aug 2011	Tendering Strategy - Waste and recycling contract form 2013  This report considers options for the tendering of the new contract for waste and recycling from 2013	Cabinet members	Steve Goulette, Assistant Director of Environment & Regulatory Services  Letter e mail	Cabinet, Council or Committee Report for Tendering Strategy - Waste and recycling contract form 2013
Cabinet  Due Date: 10 Aug 2011	Review of Neighbourhood Forums  To review the future of Neighbourhood Forums following conclusion of the one year pilot scheme.	County, Borough and Parish Members Public Website survey and letters requesting feedback from all Councillors Comment Forms & Q&A undertaken at Forum meetings	Neil Harris, Head of Democratic Services 15 July 2011	Cabinet, Council or Committee Report for Review of Neighbourhoo d Forums
Cabinet  Due Date: 14 Sep 2011	ICT Partnership  Report detailing the business case for a MKIP ICT shared service/partnership	Staff, Heads of Service, Members Questionnaire	David Lindsay, Head of IT Services 31/7/2011	Cabinet, Council or Committee Report for ICT Partnership

Decision Maker and Date of Decision/Month in which decision will be made:	Title of Report and Brief Summary of Decision to be made:	Consultees and Method:	Contact Officer and deadline for submission of enquiries:	Relevant Documents:
Cabinet  Due Date: 14 Sep 2011	Data Quality Policy  To agree the revised data quality policy	Members & Unit Managers OSC	Angela Woodhouse, Head of Change and Scrutiny 07/062011	Cabinet, Council or Committee Report for Data Quality Policy
Cabinet Member for Community and Leisure Services  Due Date: Jul 2011	Community Development Strategy 2011 to 2016  The Community Development Strategy for Maidstone Borough is a key strategic planning and delivery document for the Maidstone borough as set out in the council's new Strategic Plan 2011-2015.	Maidstone Local Strategic Partnership Voluntary Action Maidstone Kent County Council Kent Youth Service Kent Children's Service Arts Council England NHS West Kent Kent Children's Fund Local Network Urban and rural communities within Maidstone Borough Colleagues in other Kent district councils Maidstone Youth Forum Switch Youth Café Draft Report will be made available to councillors and key partners to give their views.	Sarah Robson 15/04/2011	Cabinet Member Report for Community Development Strategy 2011 to 2016

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Cabinet Member for Community and Leisure Services  Due Date: Jul 2011	Maidstone Local Bio Diversity Action Plan  To approve the above plan	Public On Parks Pages for consultation and MBC consultation portal	Jason Taylor, Parks and Open Spaces Officer 25/02/2011	Cabinet Member Report for Maidstone Local Bio Diversity Action Plan