MAIDSTONE BOROUGH COUNCIL FORWARD PLAN FOR THE FOUR MONTH PERIOD 1 FEBRUARY 2023 TO 31 MAY 2023

This Forward Plan sets out the details of the key decisions which the Executive or Lead Members expect to take and the non-Key decisions that the Executive or Lead Members expect to take during the next four-month period. The plan will be updated weekly for the relevant period and a new plan for a new four-month period, published monthly on the last Friday of the month.

A Key Decision is defined as one which:

- 1. Results in the Council incurring expenditure, or making savings, of more than £250,000; or
- 2. Is significant in terms of its effects on communities living or working in an area comprising two or more Wards in the Borough

The current members of the Executive are:



Councillor David Burton
Leader of the Council
DavidBurton@maidstone.gov.uk
07590 229910



Councillor John Perry
Deputy Leader and Lead
Member for Corporate Services
JohnPerry@Maidstone.gov.uk
07770 734741



Councillor Lottie Parfitt-Reid
Lead Member for Communities and
Public Engagement
LottieParfittReid@Maidstone.gov.uk
07919 360000



Councillor Martin Round
Lead Member for Environmental
Services
MartinRound@maidstone.gov.uk
07709 263447



Councillor Simon Webb
Lead Member for Housing and Health
SimonWebb@Maidstone.gov.uk
07878 018997



Councillor Claudine Russell Lead Member for Leisure and Arts ClaudineRussell@Maidstone.gov.uk



Councillor Paul Cooper
Lead Member for Planning and Infrastructure
PaulCooper@Maidstone.gov.uk
01622 244070

Anyone wishing to make representations about any of the matters listed below may do so by contacting the relevant officer listed against each decision, within the time period indicated.

Under the Access to Information Procedure Rules set out in the Council's Constitution, a Key Decision or a Part II decision may not be taken, unless it has been published on the forward plan for 28 days or it is classified as urgent:

The law and the Council's Constitution provide for urgent key and part II decisions to be made, even though they have not been included in the Forward Plan.

Copies of the Council's constitution, forward plan, reports and decisions may be inspected at the Maidstone House, King Street, Maidstone, ME15 6JQ or accessed from the Council's website: www.maidstone.gov.uk

Members of the public are welcome to attend meetings of the Executive which are normally held at the Town Hall, High St, Maidstone, ME14 1SY. The dates and times of the meetings are published on www.maidstone.gov.uk or you may contact the Democratic Services Team on telephone number 01622 602899 for further details.

David Burton Leader of the Council

| Details of the Decision to be taken | Decision to be taken by | Lead Member | Expected Date of Decision | Key | Exempt | Proposed Consultees / Method of Consultation | Documents to be considered by Decision taker | Representations may be made to the following officer by the date stated |
|---|-------------------------|---|---------------------------------|-----|------------|---|--|---|
| Strategic Plan refresh 2023-28 This report proposes refreshed areas of focus for the Council's Strategic Plan for the period 2023-2028. | Executive | Leader of the Council | 8 Feb 2023 | Yes | No Open | Corporate Services Policy Advisory Committee 18 Jan 2023 | Strategic Plan refresh 2023-28 | Anna Collier annacollier@maidst one.gov.uk |
| Maidstone Leisure Centre Investment A report outlining investment options for Maidstone Leisure Centre | Executive | Lead Member for Leisure and Arts | 8 Feb 2023 | Yes | No Open | Economic Regeneration and Leisure Policy Advisory Committee 7 Feb 2023 | Maidstone Leisure Centre Investment | Mike Evans mikeevans@maidst one.gov.uk |
| Medium Term Financial Strategy and Budget Proposals 2023 - 2024 budget report detailing the budget for 23/24 and associated financials for capital, council tax and NDR To allow sign off of balanced budget by council on 22nd Feb 23 | Executive | Lead Member for Corporate Services | 8 Feb 2023 | Yes | No Open | Corporate Services Policy Advisory Committee 6 Feb 2023 | Medium Term Financial Strategy and Budget Proposals 2023 - 2024 | Adrian Lovegrove adrianlovegrove@m aidstone.gov.uk |

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| Reforms to national planning policy | Lead Member for Planning and Infrastructure | Lead Member for Planning and Infrastructur e | 20 Feb 2023 | No | No Open | Planning and Infrastructure Policy Advisory Committee 9 Feb 2023 | Reforms to national planning policy | Tom Gilbert tomgilbert@maidsto ne.gov.uk |
| Water Supply Consultations A report on three consultations regarding water supply. Two by utility companies operating in the borough and one from a regional alliance of water companies. | Lead Member for Planning and Infrastructure | Lead Member for Planning and Infrastructur e | 20 Feb 2023 | No | No Open | Planning and Infrastructure Policy Advisory Committee 9 Feb 2023 | Water Supply Consultations | Mark Egerton, Tom Gilbert markegerton@maid stone.gov.uk, tomgilbert@maidsto ne.gov.uk |

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| Gypsy, Traveller and Travelling Showpeople DPD – Scoping, Issues and Options (Regulation 18a) Consultation and Call for Sites exercise Introduces the first stage (scoping, issues and options) of public consultation for the Gypsy, Traveller and Travelling Showpeople Development Plan Document (DPD); explains the background to the DPD, its relationship with the Local Plan and Local Plan Review, and what the public consultation is seeking to achieve. Further, it sets out the reasons for undertaking an additional targeted Call for Sites exercise alongside the public consultation. | Lead Member for Planning and Infrastructure | | 20 Feb 2023 | No | No Open | | Gypsy, Traveller and Travelling Showpeople DPD – Scoping, Issues and Options (Regulation 18a) Consultation and Call for Sites exercise | Helen Smith helensmith@maidst one.gov.uk |

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| Award of Arboricultural Services Contract Report to advise committee on the scope of the contract to provide tree pruning, tree safety works, planting and emergency call out service relating to Maidstone Borough Council owned land and tree stock. Committee are asked to endorse the award of contract to the selected company. | Lead Member for Environmental Services | Lead Member for Environmen tal Services | 23 Feb 2023 | Yes | No Open | Communities, Housing and Environment Policy Advisory Committee 14 Feb 2023 | Award of Arboricultural Services Contract | Andrew Williams @maidstone.gov.uk |
| Commissioning Support from the VCS Support services delivered by VCS | Lead Member for Communities and Public Engagement | Lead Member for Communitie s and Public Engagemen t | 27 Feb 2023 | No | No Open | Communities, Housing and Environment Policy Advisory Committee 14 Feb 2023 | Commissioning Support from the VCS | Anna Collier annacollier@maidst one.gov.uk |

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| Review of Housing Assistance Policy (including DFG) This policy addresses a number of services and funding streams delivered from within the Housing and Community Services department, to include the Disabled Facilities Grant and the Help You Home scheme too. The document sets out how these funding streams are utilised to deliver the desired community benefits. | Executive | Lead Member for Housing and Health | 22 Mar 2023 | Yes | No Open | Communities, Housing and Environment Policy Advisory Committee 14 Feb 2023 | Review of Housing Assistance Policy (including DFG) | John Littlemore @maid stone.gov.uk |

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| Housing Strategy 2022-27 The proposed themes for the new housing strategy were approved by the CHE Committee in early 2022, and these have since been subject to public consultation. Therefore the new housing strategy, as drafted, takes account of these consultation responses, and is now ready for consideration for adoption. | Executive | Lead Member for Housing and Health | 22 Mar 2023 | Yes | No Open | Communities, Housing and Environment Policy Advisory Committee 14 Feb 2023 | Housing Strategy 2022- 27 | John Littlemore johnlittlemore@maid stone.gov.uk |
| Property Acquisition for 1,000 Affordable Homes Programme Report regarding acquisition of site for 1,000 Affordable Homes Programme | Executive | Lead Member for Housing and Health | 22 Mar 2023 | Yes | No Part exempt | Communities, Housing and Environment Policy Advisory Committee 14 Feb 2023 | Property Acquisition for 1,000 Affordable Homes Programme | Philip Morris phlipmorris@maidst one.gov.uk |

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| Heather House and Royal British Legion site A report seeking approval to enter into contract with contractors for proposed works to Heather House and Royal British Legion Buildings. | Executive | | 22 Mar 2023 | Yes | No Part exempt | Communities, Housing and Environment Policy Advisory Committee 14 Feb 2023 | Heather House and Royal British Legion site | Philip Morris, Alison Elliott Philipmorris@maidst one.gov.uk, alisonelliott@maidst one.gov.uk |
| Charges for Replacement Wheeled Bins Proposal to introduce charges for the replacement of damaged refuse and recycling wheeled bins, in line with the Mid Kent Waste Partnership. | Executive | Lead Member for Environmen tal Services | 22 Mar 2023 | No | No Open | Communities, Housing and Environment Policy Advisory Committee 14 Feb 2023 | Charges for Replacement Wheeled Bins | Jennifer Stevens jenniferstevens@ma idstone.gov.uk |
| Strategic CIL Assessments & Spend | Executive | Lead Member for Planning and Infrastructur e | 22 Mar 2023 | Yes | No Open | Planning and Infrastructure Policy Advisory Committee 8 Mar 2023 | Strategic CIL Assessments & Spend | William Cornall, Rob Jarman, Carole Williams williamcornall@maid stone.gov.uk, Robjarman@maidst one.gov.uk, carolewilliams@mai dstone.gov.uk |

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| 1000 Homes Update To update on progress made. | Executive | Lead Member for Housing and Health | 22 Mar 2023 | No | No Open | Communities, Housing and Environment Policy Advisory Committee 14 Feb 2023 | 1000 Homes Update | William Cornall williamcornall@maid stone.gov.uk |
| Temporary Closure Of The Kent Homechoice Housing Register Notify of a tempoary closure of the housing register for one month from 1st June 2023 until 1st July 2023 or dates close to those so that the new IT system can be implemented | Executive | Lead Member for Housing and Health | 21 Apr 2023 | No | No Open | Communities, Housing and Environment Policy Advisory Committee 11 April 2023 | Temporary Closure Of The Kent Homechoice Housing Register | Tony Stewart tonystewart@maidst one.gov.uk |
| Cobtree Manor Park Llama House A report to agree repairs to the llama house at Cobtree Manor Park | Cobtree Manor Estate Charity Committee | Leader of the Council | 18 Apr 2023 | No | No Part exempt | | Cobtree Manor Park Llama House | Mike Evans mikeevans@maidst |