

MAIDSTONE BOROUGH COUNCIL
POLICY & RESOURCES COMMITTEE
REVENUE OUTTURN 2014/15

Cabinet Member	2014/15			
	Original Estimate	Revised Estimate	Actual Expenditure	Variance
	£	£	£	£
Leader of the Council	1,583,230	1,534,630	1,074,595	460,035
Community & Leisure Services	4,542,390	4,971,150	4,948,412	22,738
Corporate Services	2,235,390	658,260	1,088,175	- 429,915
Economic & Commercial Development	2,332,600	2,594,080	2,686,412	- 92,332
Environment	8,538,900	8,097,390	8,525,066	- 427,676
Planning, Transport & Development	2,000,320	3,231,940	2,775,826	456,114
Use of Balances	- 2,116,080	- 1,970,700	- 1,959,593	- 11,107
Total	19,116,750	19,116,750	19,138,893	- 22,143