

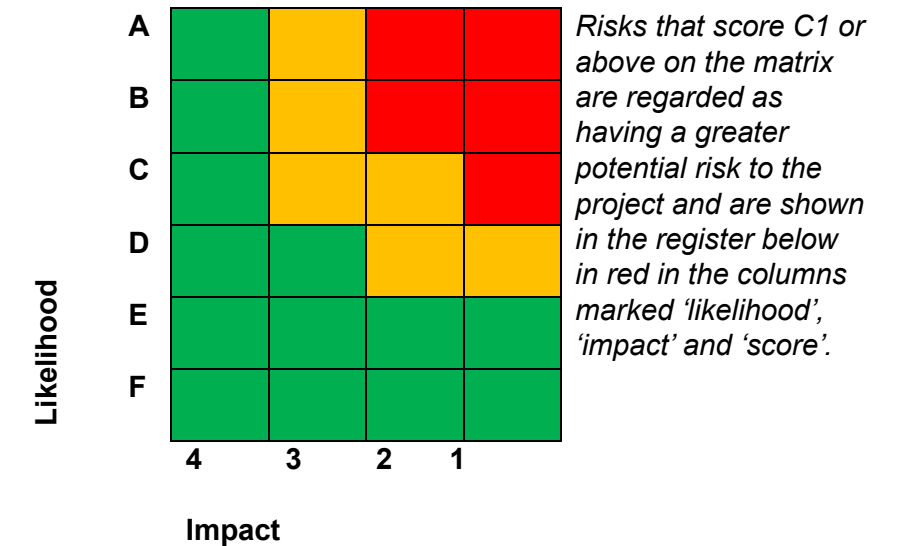
RISK AND OPPORTUNITY REGISTER

SUMMARY

KEY TO RISK SCORING

Project ID	BDU0054
Project Title	Planning Support Disaggregation Project
Project Executive	Paul Taylor, MKSD
Project Manager	Michael Josh

Likelihood		Impact	
A	Very High	1	Catastrophic
B	High	2	Critical
C	Significant	3	Marginal
D	Low	4	Negligible
E	Very Low		
F	Almost Impossible		



RISKS AND OPPORTUNITIES SUMMARY PAGE

(R = RISK / O = OPPORTUNITY}

Risk No	Risk / Opportunity	R/O	Risk Rating	Risk No	Risk / Opportunity	R/O	Risk Rating	Risk No	Risk / Opportunity	R/O	Risk Rating
1	IDOX ability to meet deadlines	R	C1	13	DM staff losses due to work pressure	R	D2	25	Mutual agreement not sustained throughout project	R	D3
2	Decisions made outside of the Project Governance framework	R	B2	14	Loss of key personnel considered important to project delivery	R	D2	26	Appropriate skill levels of key Project Board Members	R	D3
3	Multiple disaggregation by partners at different stages	R	B2	15	Financial costs are significantly greater than anticipated	R	D2	27	No agreement reached on data sharing agreement	R	D3
4	MKPS ability to meet deadlines	R	D1	16	Government changes to the Planning regulation system	R	B3	28	No agreement reached on system update protocols	R	D3
5	Political approvals not achieved	R	D1	17	MKPS staff losses due to uncertainty	R	B3	29	Improved performance and ability to consistently meet service performance standards	O	N/A
6	MKICT ability to meet deadlines	R	D1	18	Dip in performance of MKPS staff	R	B3	30	Improved quality of planning administration process	O	N/A
7	No clear route through TUPE process	R	D1	19	Process challenge from Unions	R	C3	31	Improved stakeholder perception of TWBC Planning Service	O	N/A
8	Unplanned breakup of the partnership	R	C2	20	Process challenge from one or more Overview & Scrutiny Committees, or decision referral at MBC	R	C3	32	Reduced cost of provision of a TWBC Planning Support service	O	N/A
9	The pace of project/timescales	R	C2	21	Poor/unplanned communication with stakeholders	R	C3	33	PAS Review	R	Closed
10	IDOX changes to the system	R	D2	22	Tunbridge Wells receiving service ability to meet deadlines	R	E1	34	Political changes post May 2015	R	Closed
11	Poorly planned repatriation of work	R	D2	23	Retraining of staff poorly delivered	R	E2				
12	User acceptance testing incomplete or not rigorous	R	D2	24	Increase in number/complexity of applications	R	D3				