

STRATEGIC PLANNING, SUSTAINABILITY TRANSPORT COMMITTEE - MTFS 2016/17 ONWARDS

Head of Service	Proposal	Priority	Saving			2016/17 £	2017/18 £	2018/19 £	2019/20 £	2012/21 £
			Category	Risk						
Planning and Development	Increase pre-applications fees by 10% to Kent average	2	2	L	20,000	-	-	-	-	
Finance & Resources	Bus Shelter Income	1	2	M	25,000	-	-	-	-	
Parking Services	Park & Ride	2	3	M	298,000	-	-	-	-	
						343,000	-	-	-	-

¹ Corporate Priorities

Keeping Maidstone Borough an attractive place for all	1
Securing a successful economy for Maidstone Borough	2

² Savings Categories: 1 - Efficiency; 2 - Income; 3 - Service Reconfiguration