

**POLICY RESOURCES COMMITTEE
MEDIUM TERM FINANCIAL STRATEGY 2016/17 ONWARDS**

SAVINGS PROPOSALS - MTFS 2016/17 ONWARDS POLICY RESOURCES COMMITTEE

Committee	Head of Service	Proposal	Saving			2016/17 £	2017/18 £	2018/19 £	2019/20 £	2012/21 £	Setup Funding
			Priority	Category	Risk						
Policy & Resources	Structure	Various structure changes	all	3	L	70,000		90,000			
Policy & Resources	Commercial and Economic Development	Enterprise Hub	2	2	L	27,000	20,000	-	-	-	-
Policy & Resources	Finance & Resources	Commercial Rents	2	2	M	46,000	-	90,000	-	-	-
Policy & Resources	Policy & Communications	CSIP Implementation	all	3	M	45,000	45,000	-	-	-	-
Policy & Resources	Policy & Communications	Gateway Rationalisation	all	2	H	50,000	100,000	50,000	-	-	-
Policy & Resources	Revenues & Benefits	Debt Collection	all	2	H	37,000	75,000	38,000	-	-	-
Policy & Resources	Revenues & Benefits	Fraud Partnership	2	1	M	50,000	-	-	10,000	-	-
Policy & Resources	Finance & Resources	Business Rates	2	1	M	505,000	95,000	-	-	-	-
Policy & Resources	Finance & Resources	Contingency	2	1	L	180,000	-	-	-	-	-
						1,010,000	335,000	268,000	10,000	-	-

¹ Corporate Priorities

Keeping Maidstone Borough an attractive place for all	1
Securing a successful economy for Maidstone Borough	2

² Savings Categories: 1 - Efficiency; 2 - Income; 3 - Service Reconfiguration